

4. MISCELLANEOUS ITEMS TO BE RECEIVED FOR FILING

- a. Correspondence from the Florida Department of Revenue regarding elected County Constitutional Officers salaries for Fiscal Year 2012-2013:
  1. Dated September 21, 2012, along with a Budget Amendment/Transfer reflecting necessary adjustments (Property Appraiser).
  2. Dated September 28, 2012, along with a Summary of the Fiscal Year 2012-2013 Budget by Appropriation Category (Tax Collector).
- b. Correspondence dated September 27, 2012 from the Supervisor of Elections re reimbursement of grant funds in the amount of \$29,196.59 to the General Fund.
- c. City of Pinellas Park Notice of Public Hearing re proposed Ordinance No. 3828 held October 25, 2012, voluntarily annexing certain property.
- d. Pinellas Suncoast Fire & Rescue Resolution No. 2012-07 adopted September 20, 2012, adopting the 2012/2013 final budget, adopting rates of assessments, and establishing pay raises for administrative staff/personnel.

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*If a copy of a report or CD is desired, please check the web page of the organization/municipality or contact Board Records at 464-3465.*

4a



Interim  
Executive  
Director  
Marshall Stranburg

September 21, 2012

**MEMORANDUM**

TO: All Property Appraisers  
FROM: *Cathy Galavis*  
Cathy Galavis, Budget Supervisor, Property Tax Oversight Program  
SUBJECT: Elected County Constitutional Officers Salaries

On September 10, 2012, we received notification from the Office of Economic and Demographic Research (EDR) of the Finalized Salaries of County Constitutional Officers for fiscal year 2012-2013. The salary report can be found online at <http://edr.state.fl.us/Content/local-government/reports/finsal12.pdf>.

The attached budget amendment reflects the changes necessary to adjust for the final salary, FICA and retirement benefits. If you have any questions concerning this amendment, please feel free to contact me at (850) 617-8845 or Fran Keyes (850)617-8842.

CG/cs

RECEIVED  
BOARD OF  
2012 OCT -5 PM 12: 08  
BOARD OF COUNTY  
COMMISSIONERS  
PINELLAS COUNTY FLORIDA





Interim  
Executive  
Director  
Marshall Stranburg

September 28, 2012

Honorable Diane Nelson  
Pinellas County Tax Collector  
315 Court Street, 3rd Floor  
Clearwater, Florida 33756

Dear Ms. Nelson:

This office has reviewed your budget request for the operation of your office for the period October 1, 2012, through September 30, 2013, pursuant to Section 195.087, Florida Statutes. We have made any necessary changes to the 2012-13 budget based upon our review of any additional information or testimony that may have been presented. Enclosed is your final approved budget for the fiscal year 2012-13.

The Official's salary has been adjusted to reflect the 2012-13 salary as published by the Office of Economic and Demographic Research (EDR). The salary report as published by EDR may be found at <http://edr.state.fl.us/Content/local-government/reports/finsal12.pdf>.

If you have any questions regarding this information, please do not hesitate to contact me at (850) 617-8845.

Sincerely,

Cathy Galavis, Budget Supervisor  
Property Tax Oversight Program

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BOARD OF  
2012 OCT -5 AM 10:51  
BOARD OF COUNTY  
COMMISSIONERS  
PINELLAS COUNTY FLORIDA

CG/cs  
Enclosure  
cc: Board of County Commissioners

**TAX COLLECTOR'S  
SUMMARY OF THE 2012-13 BUDGET BY APPROPRIATION CATEGORY**

**PINELLAS  
COUNTY**

9/30/2012  
**EXHIBIT A**

	ACTUAL EXPENDITURES 2010-11	APPROVED BUDGET 2011-12	ACTUAL EXPENDITURES 6/30/12	REQUEST 2012-13	(INCREASE/DECREASE)		AMOUNT APPROVED 2012-13	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$15,365,220	\$15,668,342	\$10,840,077	\$16,136,674	\$468,332	2.99%	\$16,136,723	\$468,381	2.99%
OPERATING EXPENSES (Sch. II)	\$3,091,662	\$3,321,220	\$2,470,449	\$3,194,770	(\$126,450)	-3.81%	\$3,173,070	(\$148,150)	-4.46%
OPERATING CAPITAL OUTLAY (Sch. III)	\$75,443	\$211,500	\$189,048	\$32,700	(\$178,800)	-84.54%	\$25,100	(\$186,400)	-88.13%
<b>TOTAL EXPENDITURES</b>	<b>\$18,532,325</b>	<b>\$19,201,062</b>	<b>\$13,499,574</b>	<b>\$19,364,144</b>	<b>\$163,082</b>	<b>0.85%</b>	<b>\$19,334,893</b>	<b>\$133,831</b>	<b>0.70%</b>
<b>NUMBER OF POSITIONS</b>		<b>264</b>		<b>268</b>	<b>4</b>	<b>1.52%</b>	<b>268</b>	<b>4</b>	<b>1.52%</b>
					COL (5) - (3)	COL (6) / (3)			