



BOARD OF COUNTY COMMISSIONERS

DATE: June 3, 2014
AGENDA ITEM NO. 19

Consent Agenda

Regular Agenda

Public Hearing

County Administrator's Signature:

Subject:

Approval of Purchase Authorization – Vehicles, Heavy and Light Duty
Contract No. 134-0306-PB(PF)

Department:

Real Estate Management / Purchasing

Staff Member Responsible:

Paul Sacco / Candy Mancuso

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE THE PURCHASE AUTHORIZATION FOR VEHICLES, HEAVY AND LIGHT DUTY, PER THE PRICING, TERMS AND CONDITIONS OF THE NATIONAL JOINT POWERS ALLIANCE (NJPA) CONTRACTS 102811, 070313 and 031014

Summary Explanation/Background:

NJPA contracts are advertised and awarded as cooperative contracts for utilization by all government and non-profit agencies. NJPA is a public corporation serving as a municipal contracting agency operating under the legislative authority of the State of Minnesota. The Fleet Management Division of the Real Estate Management Department wishes to utilize NJPA contracts for the scheduled replacement of equipment that has reached the end of its useful and economic life. Factors used to determine the end of useful and economic life include but are not limited to: age, life to date, mileage/hours of operation, historical maintenance cost as compared to like vehicles, operating cost per mile/hour, anticipated and ongoing repairs, and physical condition.

The purchase of this equipment was originally included in purchase authorization 134-0073-PB approved by the Board on December 10, 2013, utilizing the Florida Sheriffs Association / Florida Association of Counties (FSA/FAC) contracts 13-11-0904 and 13-21-0904. This equipment is not currently available through the FSA/FAC contract and therefore must be procured through other means.

This purchase authorization expenditure request represents funding for fiscal year 2014 new vehicle and equipment purchases.

Fiscal Impact/Cost/Revenue Summary:

| | |
|-------------------------------------|---------------|
| Total Vehicle Replacement Plan | \$ 788,978.00 |
| Total DEI Surface Water Utility Fee | \$ 107,000.00 |
| Total FY14 Capital Outlay Budget | \$ 26,000.00 |
| | |
| Total Expenditure | \$ 921,978.00 |

Exhibits/Attachments:

FY14 VRP, DEI Surface Utility Fee and FY14 Capital Outlay Purchases
List of Awarded Firms NJPA Contracts

Expenditure Summary:

| Equipment | Assets to be Replaced | Quoted or Estimated Price | | Funding Source |
|------------------------|------------------------------|----------------------------------|-----------------------|------------------------------|
| Slope Mower | 112816, 112820 | \$ | 166,174 | Vehicle Replacement Plan |
| Stump Cutter, 4X4 | 95735 | \$ | 68,235 | Vehicle Replacement Plan |
| Articulating Loader | 108188 | \$ | 58,000 | * Vehicle Replacement Plan |
| Brush Chippers | 111565, 108354 | \$ | 104,000 | * Vehicle Replacement Plan |
| Hydroseeder | 92956 | \$ | 55,000 | * Stormwater Fee |
| Sport Utility Vehicles | Additional Unit, 108250, | \$ | 52,000 | * Stormwater Fee |
| Sport Utility Vehicle | Additional Unit | \$ | 26,000 | * FY14 Capital Outlay Budget |
| Sewer Cleaner Truck | 111583 | \$ | 350,000 | * Vehicle Replacement Plan |
| Tractor with Loader | 108174 | \$ | 42,569 | Vehicle Replacement Plan |
| | TOTAL | \$ | <u>921,978</u> | |

Note: Prices followed by an asterisk are estimates.

NJPA Vendor Contract Interest And Selection Form

The National Joint Powers Alliance (NJPA) is a public agency enabled to establish contracts under the authority of Minnesota state laws. NJPA nationally solicits and competitively bids and awards contracts on behalf of government and education agencies. In the event any of the listed contracts are of interest to your agency, please indicate your interest and return this form to NJPA and allow us to follow up on your request. Return the form to maureen.knight@njpacoop.org. Your interest on this form is a request for information only. **NOTE** each contract is a live link to the contract file and documents on NJPA's website.

| NJPA Contract | | | Contract Of Interest |
|---------------|------|-------------|----------------------|
| Number | Name | Description | (Initial) |

FLEET SERVICES AND EQUIPMENT

| | | | |
|----------------------------|--|---|--|
| 051613-AAC | Agile Access Control, Inc. | Fleet Management Technologies | |
| 051613-AWI | Assetworks, Inc. | Fleet Management Technologies | |
| 031212-AFI | Autoflex | EV Charging Solutions | |
| 051613-CAW | CalAmp Wireless Networks Corporation | Fleet Management Technologies | |
| 010511-CTI | Car Toys, Inc. | Vehicle Maintenance/ GPS | |
| 051613-SYS | Fuel Master (Syntech Systems) | Fleet Management Technologies | |
| 041712-GTC | Goodyear Tire & Rubber Company | Tires | |
| 042911-GDI | Gov Deals, Inc. | Surplus Equipment Auction Services | |
| 090512-HVI | Havis, Inc. | Laptop/Emergency Vehicle Mounting & Accessories | |
| 042911-JJK | J.J. Kane Associates, Inc. dba J.J. Kane Auctioneers | Surplus Equipment Auction Services | |
| 102811-DCI | Lytx, Inc. | Vehicle Video Solutions | |
| 010511-LOP | Lucas Oil Products, Inc. | Lubricants/ Additives | |
| 010511-MRL | Mohawk Resources, Ltd. | Vehicle Maintenance Hoists | |
| 011614-MII | Motion Industries, Inc. | Vehicle Auto Truck Parts | |
| 051613-NAT | RAM Mounting Systems | Mounting Solutions for Electronics | |
| 010511-GPC | NAPA (Genuine Parts Company -IBS) | Vehicle Auto Truck Parts/ Inventory Management | |
| 031212-GPC | NAPA (Genuine Parts Company) | Vehicle Auto Truck Parts | |
| 051613-NWF | NetworkFleet | Fleet Management Technologies | |
| 090512-PSI | Polaris Industries, Inc. | Off-Road Rescue Vehicles | |
| 042911-PRC | PropertyRoom.com | Surplus Equipment Auction Services | |
| 051613-RMI | RouteMatch Software, Inc. | Fleet Management Technologies | |
| 011014-RTP | Ryan Transportation | Freight & Logistics Solutions | |
| 062411-WEF | Wright Express Financial Services Corp. | Fuel Card Financial Services | |
| 051613-ZSI | Zonar Systems, Inc. | Fleet Management Technologies | |

HEAVY AND UTILITY EQUIPMENT

| | | | |
|----------------------------|---|--|--|
| 031711-AGI | Alamo Group (TX) Inc. | Ag Implements/Mowers | |
| 070313-AGI | Alamo Group (TX) Inc. | Grounds Maintenance Equipment | |
| 031014-ALT | Altec Industries | Public/Electric Utility Equipment | |
| 113012-AUI | Argo USA, Inc. | ETVs (Extreme Terrain Vehicles) | |
| 031014-BAN | Bandit Industries, Inc. | Chippers/Grinders/Recylers | |
| 020613-CEI | Cascade Engineering, Inc. | Solid Waste & Recycling Containers | |
| 113012-CGI | Cargill, Incorporated | Roadway Deicing Solutions | |
| 031711-CIH | Case IH North America | Tractors/Ag Implements | |
| 060311-CNH | Case New Holland | Heavy Construction Equipment | |
| 060311-CAT | Caterpillar, Inc. | Heavy Construction Equipment | |
| 060311-CEC | Clark Equipment Company dba Bobcat & Doosan | Heavy Construction Equipment | |
| 031710-AMI | Cues, Inc (Atlantic Machinery) | Public Utility Pipeline Inspection Equipment | |
| 070313-DAC | Deere and Company | Mowers/Tractors | |
| 031711-DAC | Deere and Company | Tractors/Ag Implements | |
| 070313-DMM | Diamond Mower | Grounds Maintenance Equipment | |
| 031014-CMW | Ditch Witch (The Charles Machine Works, Inc.) | | |
| 031710-AMI | ENZ USA (Atlantic Machinery) | Public Utility Apparatus | |
| 031710-FSC | Elgin (Federal Signal Corp.) | Public Utility Street Sweepers | |
| 022014-EVS | Envirosight | Public Utility Pipeline Inspection Equipment | |
| 060612-ESG | ESG (Environment Solutions Group) | Garbage Trucks, Waste Collection Containers & Bins | |
| 113012-FRM | Falcon Road Maintenance Equipment, Inc. | Asphalt Recycling, Hot Boxes & Patching Equipment | |
| 031014-FTS | Felling Trailers | Heavy Equipment Trailers | |
| 031710-GII | Genie Industries, Inc - Terex | Public Utility Aerial Lifts, Terex | |
| 031014-GRD | Gradall Industries, Inc. | Telescoping, Tilting Boom Excavators | |

NJPA Contract

| NJPA Contract | | | Contract Of Interest |
|-------------------|--|---|----------------------|
| Number | Name | Description | (Initial) |
| <u>113012-HDI</u> | <u>H.D. Industries, Inc.</u> | Equipment & Service for Asphalt Roadway Repairs | |
| <u>113012-HVC</u> | <u>Hi-Vac Corporation</u> | Public Utility Sewer Vac Equipment | |
| <u>062512-HKM</u> | <u>Henke Manufacturing</u> | Snow Removal Equipment Accessories | |
| <u>031014-HMC</u> | <u>Hol-Mac Corporation</u> | Knuckle-Boom and Rear Loaders | |
| <u>070313-JCS</u> | <u>Jacobsen, a division of Textron</u> | Grounds Maintenance Equipment | |
| <u>060311-JDC</u> | <u>John Deere Construction Retail Sales-a Div. of JDSS</u> | Heavy Construction Equipment | |
| <u>070313-KBA</u> | <u>Kubota Tractor Corporation</u> | Tractors/ Mowers | |
| <u>070313-LPI</u> | <u>Land Pride</u> | Grounds Maintenance Equipment | |
| <u>060311-GUS</u> | <u>Manitowoc (Grove US LLC)</u> | Heavy Equipment Cranes/Lifts | |
| <u>113012-MBC</u> | <u>M-B Companies, Inc.</u> | Ashpalt Patching, Sweeper Replacement Brooms & Striping Equipment | |
| <u>060311-MTQ</u> | <u>Multiquip</u> | Heavy Equipment Accessories/Attachments | |
| <u>062512-NMS</u> | <u>NorAm Marketing Services</u> | Mini Road Graders | |
| <u>031014-NGS</u> | <u>Northrup Grumman</u> | Meter Reading Equipment | |
| <u>060612-ODB</u> | <u>Old Dominion Brush Company</u> | Vacuum, Debris & Refuse Collection Equip. | |
| <u>113012-PBL</u> | <u>PB Loader Corporation</u> | Truck Mounted Loaders, Dump Bodies, Emulsion Sprayers & Patchers | |
| <u>070313-PII</u> | <u>Peterson Industries, Inc.</u> | Knuckle-Boom Loaders | |
| <u>022014-RVL</u> | <u>RapidView, LLC</u> | Public Utility Pipeline Inspection Equipment | |
| <u>031710-AMI</u> | <u>Schwarze Industries (Atlantic Machinery)</u> | Public Utility Street Sweepers | |
| <u>022014-SCA</u> | <u>Sewer Equipment Co. of America</u> | Sewer Equipment | |
| <u>113012-SMC</u> | <u>Stepp Manufacturing Company, Inc.</u> | Asphalt Road Maintenance Equipment | |
| <u>060311-SAC</u> | <u>Sullair Corporation</u> | Air Compressors | |
| <u>022014-SPL</u> | <u>Super-Products, LLC</u> | Public Utility Sewer Vac Trucks | |
| <u>031014-TPM</u> | <u>Thompson Pump & Manufacturing, Inc.</u> | Public Utility Sewage, Dewatering, Bypass Pumps | |
| <u>101310-URI</u> | <u>United Rentals, Inc.</u> | Construction, Maintenance & Equipment Rental | |
| <u>031710-AMI</u> | <u>Vac-Con (Atlantic Machinery)</u> | Public Utility Sewer Vac Trucks | |
| <u>031710-FSC</u> | <u>Vector Manufacturing (Federal Signal Corp.)</u> | Public Utility Sewer Vac Trucks | |
| <u>070313-VRM</u> | <u>Vermeer Corporation</u> | Chippers/Trenchers | |
| <u>113012-VTL</u> | <u>VT LeeBoy, Inc.</u> | Road Maintenance Paving Equipment | |
| <u>060612-WQI</u> | <u>Wastequip, Inc.</u> | Solid Waste Containers | |
| <u>060311-WAI</u> | <u>Wirtgen America, Inc.</u> | Pavement Recycling | |