

FY18 BUDGET TIMETABLE

(Revised - 12/23/16 - see last page for listing of revisions made to original timetable)

| Date | Day | Time | Meeting | Activity |
|---------------|--------------|------------------|---------------|--|
| 2017 | | | | |
| Feb 2 | Thurs | 9:30 a.m. | BCC W/S | Budget Work Session - Department Presentations |
| Feb 9 | Thurs | 9:30 a.m. | BCC W/S | Budget Work Session - Department Presentations |
| Feb 14 | Tue | 9:30 a.m. | BCC W/S | BCC Work Session - Department Presentations, CIP/Penny IV, Budget Forecast: FY2018 – FY2023 |
| Mar 16 | Thurs | | | FY18 Budget Submissions due to OMB (except Constitutional Officers) |
| Mar 31 | Fri | | | FY18-27 CIP Budget Submissions due to OMB |
| May | May | pending date | | Community Conversation |
| May 1 | Mon | | | Budget Submissions for Constitutional Officers due to OMB |
| May 4 | Thurs | 9:30 a.m. | BCC BIS | Budget Information Session – Independent Agencies |
| May 11 | Thurs | 9:30 a.m. | BCC BIS | Budget Information Session – Independent Agencies & Constitutional Officers |
| May 16 | Tue | 9:30 a.m. | BCC BIS | Budget Information Session – Independent Agencies & Constitutional Officers and Review Funding Options |
| May 18 | Thurs | 9:30 a.m. | BCC BIS | Budget Information Session – Independent Agencies, Constitutional Officers (Date available) |
| Jun 1 | Thurs | | | Property Appraiser Provides the Estimates of Taxable Values |
| Jun 1 | Thurs | 9:30 a.m. | BCC BIS | Budget Information Session - Finalize Funding Options for FY18 Proposed Budget, Review User Fees and Utility Rates, Capital Improvement Program |
| Jul 1 | Sat | | | Property Appraiser Certifies Preliminary Tax Roll |
| Jul 18 | Tue | 2:00 p.m. | BCC Mtg | BCC Regular Meeting - County Administrator presents FY18 Proposed Budget; 6:00 p.m. Public Hearings |
| Jul 27 | Thurs | 9:30 a.m. | BCC BIS | Budget Information Session - Feedback regarding FY18 Proposed Budget, Budget Recap and Discussion to finalize proposed millage rates for inclusion in the TRIM notice |
| Aug 3 | Thurs | 9:30 a.m. | BCC BIS | Budget Information Session - Feedback regarding FY18 Proposed Budget |
| Aug 4 | Fri | | | Property Appraiser is notified of proposed millage rates for development of TRIM notices |
| Aug 17 | Thurs | 9:30 a.m. | BCC BIS | Budget Information Session - Feedback regarding FY18 Proposed Budget (If necessary) |
| Aug 21 | Mon | | | TRIM notices mailed to all property owners |
| Sep 12 | Tue | | | Tentative FY18 Budget posted to County website |
| Sep 14 | Thurs | 2:00 p.m. | BCC PH | BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY17 millage rates and budgets and Final Surface Water Rate Resolution |
| Sep 22 | Fri | | | Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper |
| Sep 26 | Tue | 2:00 p.m. | BCC PH | BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY17 millage rates and budgets |
| Sep 29 | Fri | | | Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue |
| Oct 1 | Sun | | | FY18 Begins |
| Oct 2 | Mon | | | Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls |
| Oct 5 | Thu | | | Return Form DR-422 to Property Appraiser within 3 days of receipt |
| Oct 25 | Wed | | | Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue |

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(Revised - 12/23/16 - see last page for listing of revisions made to original timetable)

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|------|-----|------|---------|----------|
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SCHEDULE OF REVISIONS TO ORIGINAL FY18 BUDGET TIMETABLE (distributed on 12/8/16)

O = indicates Original Schedule dated 12/8/16

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 12/8/16

Revisions through 12/19/16

| | | | | | |
|---|--------|-----|-----------|---------|---|
| R | Feb 14 | Tue | 9:30 a.m. | BCC W/S | Budget Work Session - Budget Forecast: FY2018 – FY2023 CIP Project Update and Board Reprioritization CIP/Penny IV |
| R | Aug 21 | Mon | | | TRIM notices mailed to all property owners |
| O | Aug 23 | Wed | | | TRIM notices mailed to all property owners |
| R | Oct 2 | Mon | | | Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls |
| O | Oct 3 | Tue | | | Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls |
| R | Oct 5 | Thu | | | Return Form DR-422 to Property Appraiser within 3 days of receipt |
| O | Oct 6 | Fri | | | Return Form DR-422 to Property Appraiser within 3 days of receipt |

Revision 12/23/16

| | Date | Day | Time | Meeting | Activity |
|---|--------|-----|-----------|---------|--|
| R | Feb 14 | Tue | 9:30 a.m. | BCC W/S | Budget BCC Work Session - Department Presentations, CIP/Penny IV, Budget Forecast: FY2018 – FY2023 |