



**AGENDA**  
**JUNE 8, 2016 1:00 P.M.**

315 Court Street  
5<sup>th</sup> Floor Assembly Room  
Clearwater, FL 33756

**THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY**

---

**1. CALL TO ORDER**

**2. INVOCATION AND PLEDGE**

**3. CITIZENS TO BE HEARD**

Citizen comments to the Board are invited on items or concerns not already scheduled for public hearing on today's agenda. Please limit comments to three minutes.

**4. CONSENT AGENDA**

- A. Approval of Minutes of the May 11, 2016 MPO and PPC Meetings
- B. Approval of Commission for the Transportation Disadvantaged (CTD) Agreement and Resolution
- C. Approval of CAC Bylaws Proposed Changes
- D. Approval of Committee Appointments (LCB members and alternates and STSC members)
- E. FY 16 Q2 Financial Statement
- F. CPA Actions for May 2016
- G. Approval of Title VI Program

**5. PUBLIC HEARING ITEMS – To begin at 1:00 p.m. or as soon thereafter as agenda permits  
METROPOLITAN PLANNING ORGANIZATION**

- A. Adoption of the FY 2016/17 – FY 2020/21 Transportation Improvement Program (TIP)

**PINELLAS PLANNING COUNCIL**

- B. Subthreshold Countywide Plan Map Amendment
  - 1. Case CW 16-17 – City of St. Petersburg

**6. PRESENTATION AND/OR ACTION ITEMS**

- A. PSTA Activities Report
- B. TBX Presentation by FDOT – MPO Support Action
- C. Autonomous Vehicles – Presentation (FDOT)
- D. Bicycle Facilities on S.R. 699/Gulf Boulevard – Presentation (FDOT)
- E. Pasco County U.S. 19 Concept – Presentation (Pasco MPO)
- F. Transportation Alternatives Criteria Ranking – MPO Action
- G. LCB Recommendation Regarding Transportation Disadvantaged Service Plan Annual Update – MPO Action

**7. REPORTS/UPDATE**

- A. Director's Report
  - 1. SPOTlight Update
  - 2. Approval of S.R. 60 Multimodal Implementation Strategy Scope of Services – Joint Action
  - 3. FY 16 Mid-Year Budget Report and Amendment – Joint Action
  - 4. Annual and Five-Year Work Programs for FY 17 and FY 17 through 21 – Draft
  - 5. PPC and MPO FY 16 Audit Services - Update

**8. INFORMATIONAL ITEMS**

- A. Tampa Bay TMA Meeting of June 3, 2016
- B. Correspondence and PAC Action Sheet (Draft)
- C. Committee Vacancies
- D. Other

**9. ADJOURNMENT**

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least seven days prior to the meeting.*

**SUMMARY/BACKGROUND:**

It is approved Board procedure to place routine items under the Consent Agenda for approval with no discussion.

The Consent Agenda has been expanded to include those routine report items identified below. If an item requires discussion, that item may be removed from the Consent Agenda at the request of any member of the Board, discussed, and acted upon separately.

**A. Approval of Minutes of the May 11, 2016 MPO and PPC Meetings**

**ATTACHMENT(S):** Minutes of the May 11, 2016 MPO Meeting  
Minutes of the May 11, 2016 PPC Meeting

**B. Approval of Commission for the Transportation Disadvantaged (CTD) Agreement and Resolution**

The Pinellas County Metropolitan Planning Organization (MPO) annually receives approximately \$38,000 from the Florida Commission for the Transportation Disadvantaged (CTD) for planning work associated with the Transportation Disadvantaged (TD) Program. The MPO is the designated official planning agency (DOPA) for the TD Program pursuant to Chapter 427, F.S. and Rule 41-2, F.A.C. The MPO's planning duties include administration and implementation of the TD Program Service Plan, as well as staff support and technical services provided to the Local Coordinating Board. The CTD requires that the DOPA authorize the signing of the planning grant agreement. Attached is MPO Resolution #16-5, which authorizes the MPO Chair to enter into an agreement for the grant funds on behalf of the MPO and authorizes the Chair to sign any and all assurances and documents that may be required in connection to the agreement. MPO staff recommends approval of MPO Resolution #16-5.

**ATTACHMENT(S):** CTD Agreement  
Resolution #16-5

### **C. Approval of CAC Bylaws Proposed Changes**

The appointment of Citizens Advisory Committee (CAC) members has generally been a first come, first serve approach. People interested in serving are asked to submit a letter of interest with some background information, which is subsequently provided to the Board along with a request to approve the applicant for a position on the committee. For positions serving municipal areas, the applicable jurisdictions often recommend a candidate(s) for consideration.

In addition, staff has been actively seeking increased minority representation on the CAC in accordance with its Title VI Plan. The Plan supports CAC minority representation that more closely mirrors that of Pinellas County, which includes approximately 10 percent African American and eight percent Hispanic population.

Several individuals recently submitted their names for consideration to fill an open position on the Committee. In addition to the need for increasing minority representation, this prompted a review of the current process for appointing CAC members. As a result of this review, amendments to the CAC bylaws are proposed to formalize the process for adding new members to the Committee while addressing the issue of having multiple candidates for a single position and recruiting representatives of minority communities. The proposed bylaw amendments are attached along with an application form that prospective members would be required to complete. Submittal of the application form would replace the need for anyone interested in a committee position to provide a resume or letter of interest. The application is based largely on similar forms used by other MPOs.

The proposed bylaw amendments are summarized below. An amendment to the Public Participation Plan (PPP) is also necessary to reflect the proposed bylaw changes. As proposed PPP amendments require a 45-day public review period, they will be presented to the Board for approval at the July meeting. The proposed bylaw and PPP amendments, including the application form, were approved by the CAC at its meeting on May 26.

- Individuals interested in serving on the CAC must complete a one-page application and attend at least one CAC meeting in order to be considered for appointment.
- Minority representation is established as the highest priority for consideration in accepting new CAC members, followed by age and gender and whether the person previously served on the Committee.
- An additional consideration would apply to at-large positions regarding geographic representation. This is intended to facilitate an equitable geographical distribution of at-large members on the Committee.

**ATTACHMENT(S):** CAC Bylaws with Proposed Amendments  
CAC Application



**D. Approval of Committee Appointments (LCB members and alternates, STSC members, CAC members)**

- **Local Coordinating Board (LCB)**

The Area Agency on Aging of Pinellas & Pasco, the LCB's Elder Affairs representative, is requesting that Tawnya Martino be designated as their alternate representative. Mrs. Martino has responsibility to administer and monitor all Older Americans Act Programs that the Area Agency on Aging sub-contractually implement.

Pinellas County Human Services is requesting that Michael Dowling, the Senior Veterans Service Officer, be designated as their alternate representative. Mr. Dowling is a superior for the Veterans Services Division.

The Florida Department of Transportation is requesting that Dave Newell be the LCB representative and Ricardo Feliciano the alternate for the Florida Department of Transportation. Dave Newell is FDOT's Transit Section Transportation Disadvantaged project manager. His responsibilities include grants management oversight activities of Federal Transit Administration Section 5310 recipient agencies, ensuring that the agencies are abiding by all grant-related policies and procedures. Ricardo Feliciano is also in FDOT's Transit Section and has grants management/project oversight responsibilities over FDOT's three urban transit systems.

- **School Transportation Safety Committee (STSC)**

The City of Oldsmar is requesting Councilmember Gabby McGee be appointed as the Oldsmar representative. The City of Clearwater is requesting Councilman Bob Cundiff be appointed as the Clearwater representative.

**ATTACHMENT(S):** LCB Membership Listing  
STSC Membership Listing  
Appointment Letter dated April 25, 2016 from the City of Clearwater

**E. FY 16 Q2 PPC Financial Statement**

**ATTACHMENT(S):** FY 16 Q2 Financial Statement

**F. CPA Actions for May 2016**

This information is presented in order to better and more systematically apprise the Board of final action by the Board of County Commissioners/Countywide Planning Authority on matters that have been previously considered.



**At its May 10, 2016 meeting, the CPA took the following actions:**  
**PUBLIC HEARINGS**

**Subthreshold Plan Map Amendment:**

- Case CW 16-11, a City of St. Petersburg case located at 2331 9<sup>th</sup> Avenue North. The Board **approved** the amendment from Public/Semi-Public to Multimodal Corridor (vote 6-0).
- Case CW 16-13, a City of St. Petersburg case located immediately south of 3651 71<sup>st</sup> Street North. The Board **approved** the amendment from Public/Semi-Public to Residential Low Medium (vote 6-0).

**Regular Plan Map Amendment:**

- Case CW 16-9, a Pinellas County case located at 2159, 2167 & 2175 McMullen Booth Road. The Board **approved** the amendment from Residential Low Medium to Public/Semi-Public (vote 6-0).
- Case CW 16-10, a Pinellas County case located on the north side of Keystone Road, 100 feet east of Ranch Road. The Board **approved** the amendment from Residential Very Low to Public/Semi-Public (vote 6-0).
- Case CW 16-12, a City of St. Petersburg case located on the south side of 77<sup>th</sup> Avenue, 140 feet east of Dr. Martin Luther King Jr. Street North. The Board **approved** the amendment from Residential Medium to Office (vote 6-0).

**FIRST PUBLIC HEARING TO CONSIDER AMENDMENTS TO THE COUNTYWIDE RULES REGARDING TARGET EMPLOYMENT CENTERS, TRANSFERABLE DEVELOPMENT RIGHTS AND TEMPORARY LODGING INTENSITY STANDARDS**

The Board conducted the first of two public hearings scheduled by the CPA regarding proposed amendments to the Countywide Rules regarding Target Employment Centers, Transferable Development Rights and Temporary Lodging Intensity Standards.

**REGULAR AGENDA**

- None

**At its May 24, 2016 meeting, the CPA took the following actions:**  
**PUBLIC HEARINGS**

**SECOND PUBLIC HEARING TO CONSIDER AMENDMENTS TO THE COUNTYWIDE RULES REGARDING TARGET EMPLOYMENT CENTERS, TRANSFERABLE DEVELOPMENT RIGHTS AND TEMPORARY LODGING INTENSITY STANDARDS**

The Board conducted the second of two public hearings and **approved** the amendments (vote 6-0).



## **G. Approval of Title VI Program**

As a direct recipient of Federal Transit Administration (FTA) funds, the Pinellas County Metropolitan Planning Organization (MPO) is required to submit a Title VI Program to the FTA every three years. This document highlights the MPO's efforts with regards to Title VI compliance. Title VI of the Civil Rights Act prohibits discrimination on the basis of race, color or national origin in programs or activities receiving federal assistance.

The MPO Board approved submittal of the Title VI Program to FTA at the March Board meeting. On April 12, 2016, FTA sent a letter requesting revisions to the Title VI Program that was submitted by the MPO on April 1, 2016. Due to the requested corrections, FTA requires that the Title VI Program go back to the Board for approval.

Modifications to the Title VI Program consist of: additional language to the Four Factor Analysis and Results (beginning on page six), including "safe harbor" language as referenced in the FTA Title VI circular and how Limited English Proficient (LEP) persons interact with the MPO, specifically noting the MPO's Title VI Coordinator, and the inclusion of Public Participation Plan itself and not only the link in the Appendix. The title of the complaint form has also been modified to "Discrimination Complaint Form."

**ATTACHMENT(S):** [Revised Title VI Program \(link\)](#)  
Resolution #16-6



**PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION  
MINUTES – MEETING OF MAY 11, 2016**

The Pinellas County Metropolitan Planning Organization, created by the State of Florida in accordance with Title 23 United States Code, Section 134 and Chapter 339.175 Florida Statutes, met in regular session on Wednesday, May 11, 2016 in the chambers of the Pinellas County Commission, 315 Court Street, Clearwater, Florida.

**MEMBERS PRESENT**

- Jim Kennedy – *Chairman* – Councilman, City of St. Petersburg
- John Morrone – *Vice Chairman* – Board of County Commissioners
- Doreen Caudell – *Treasurer* – Councilmember, City of Clearwater
- Cookie Kennedy – *Secretary* – Commissioner, City of Indian Rocks Beach, representing the beach communities of Belleair Beach, Belleair Shore, Indian Rocks Beach, Indian Shores, Madeira Beach, North Redington Beach, Treasure Island, Redington Beach, Redington Shores, St. Pete Beach
- Sandra Bradbury – Mayor, City of Pinellas Park
- Julie Bujalski – Mayor, City of Dunedin, representing PSTA
- Dave Eggers – Board of County Commissioners
- Cliff Merz – Commissioner, City of Safety Harbor, representing Safety Harbor/ Oldsmar/Tarpon Springs
- Darden Rice – Councilmember, City of St. Petersburg
- Karen Seel – Board of County Commissioners
- John Tornnga – Commissioner, City of Dunedin
- Sandra Gonzalez, non-voting advisory – (representing the Secretary, Florida Department of Transportation District 7)

**MEMBERS ABSENT**

- Tom Shelly – Deputy Mayor, Town of Belleair, representing the in land communities of Belleair, Belleair Bluffs, Gulfport, Kenneth City, Seminole, South Pasadena
- Michael Smith – Commissioner, City of Largo

**OTHERS PRESENT**

- Whit Blanton – MPO Executive Director
- Sarah Ward – Pinellas County MPO
- Al Bartolotta – Pinellas County MPO
- Rodney Chatman – Pinellas County MPO
- Dave Sadowsky – County Attorney's Office
- Stephen Benson – FDOT
- Cassandra Borchers – PSTA
- Tom Whalen – City of St. Petersburg
- Brian Smith – BPAC Chairman
- Ken Sides – Sam Schwartz Engineering
- Chris Keller – Tindale Oliver
- Colin Campbell – AC – Structural
- Deborah Lekenta – Neighborly Care Network
- Anthony Matonti – TBARTA
- Rebecca Stysly - Pinellas County MPO
- Sarah Perch – Pinellas County MPO
- Carolyn Kuntz – MPO Recorder

**I. CALL TO ORDER**

Chairman Kennedy called the meeting to order at 1:00 p.m.

**II. INVOCATION AND PLEDGE**

Commissioner Dave Eggers performed the invocation and led the Pledge of Allegiance.

**RECOGNITION OF RETIREMENT OF LONG-TERM MPO STAFF MEMBER – CAROLYN KUNTZ**

The MPO recognized the retirement of Carolyn Kuntz, long time MPO staff, for her service to Pinellas County and the MPO for 37 ½ years.

**III. CITIZENS TO BE HEARD**

There were no citizens who came forward to be heard.

**IV. CONSENT AGENDA**

- A. Approval of Minutes – Meeting of April 13, 2016**
- B. Approval of MPO-FDOT Agreement and Amendments**
- C. Approval of MPO Certification Statement**
- D. Approval of Committee Appointment – CAC: Norris Varkalhoff representing At Large**

*Commissioner Eggers moved, Commissioner Morroni seconded, and motion carried to approve the minutes (Vote 11-0).*

**V. PUBLIC HEARING ITEM**

**A. Proposed Amendments to the FY 2015/16 – 2019/20 Transportation Improvement Program**

Mr. Blanton described the two proposed amendments to the FY 2015/16 – 2019/20 Transportation Improvement Program (TIP). The first amendment is a Bus and Bus Facilities Program Section 5339 Program Grant for the replacement, rehabilitation, and purchasing of buses and bus facilities. The second amendment is for the Interstate express lanes (e.g. TBX) on I-275 from south of 118<sup>th</sup> Avenue North to south of 4<sup>th</sup> Street North to advance construction to FY 2016/17 and add \$1 million in FY 2015/16 for the design phase and \$98 milling in FY 2016/17 for the design-build phase. This amendment also modifies the project limit for I-275 from south of Gandy Boulevard to north of 4<sup>th</sup> Street North. This project connects to the Gateway Express Project. Mr. Blanton explained this is an important project to Pinellas County and that he will be bring a resolution to the June MPO meeting for the MPO to support the project.

Chairman Kennedy called for public comment. There was no public comment; therefore, the public hearing was closed.

In response to Commissioner Seel, Stephen Benson, FDOT, responded that TBX construction will be paid for with Transportation Trust Fund money and the operation and maintenance will be paid for through toll revenue and this project doesn't impact any other project.

Mayor Bujalski commented that the PSTA and MPO sent letters to FDOT against the project because FDOT wasn't extending the project into downtown St Petersburg, Mr. Blanton indicated the MPO wasn't against the project although they didn't agree with the project limits. Mr. Blanton noted the Tampa Bay Transportation Management Area Leadership Group adopted the TBX project as a regional priority and the MPO endorsed the priority list. Mr. Blanton added that Debbie Hunt, of FDOT, could provide a presentation on the TBX project at the June MPO meeting. FDOT is looking at a phased approach so they can complete one segment and generate enough toll revenue to expand the project into other areas. Mayor Bujalski wanted assurance that there would be a second phase to expand the project into downtown St. Petersburg. She understood they were looking at allowing buses to use the shoulder instead of expanding the TBX project into downtown St. Petersburg. Mr. Blanton explained there is a parallel pilot project looking at allowing buses to utilize the shoulder that will eventually need to be prioritized. Chairman Kennedy added that FDOT will be doing a lane continuity study for the Interstate from Gandy Boulevard to 54<sup>th</sup> Avenue South in St. Petersburg because the lanes constantly shift. Chairman Kennedy noted the intent of the lane continuity project is to help with the traffic congestion. Mayor Bujalski reiterated PSTA's desire to expand the managed lane concept into downtown St. Petersburg.

Upon query by Mayor Bradbury, Mr. Benson responded the managed lane is an extra lane and doesn't eliminate any through lanes. Mr. Blanton added that the project also includes interchange modifications.

Following discussion, *Councilmember Caudell moved, Commissioner Kennedy seconded, and motion carried to approve the two TIP amendments by roll call vote (Vote 11-0).*

VI. **PRESENTATION AND/OR ACTION ITEMS**

A. **PSTA Activities Report – Update**

Mayor Bujalski as the PSTA representative provided an update on PSTA-related activities, noting PSTA is working on a sustainability plan and that the Jolley Trolley service will start running seven days a week for the northern coastal route. She also reported on the PSTA Board workshop that was held last Friday where Brad Miller and Whit Blanton made presentations. Information was provided on the dates for the public meetings PSTA is holding to receive input on service changes.

B. **Updated Transportation Alternatives Criteria – Action**

Al Bartolotta, MPO staff, stated that the Transportation Alternatives (TA) criteria will be reviewed by the Bicycle Pedestrian Advisory Committee at their May meeting prior to the MPO taking action. The MPO will then take action at their June meeting. Mr. Bartolotta provided information on the criteria, noting the Technical Coordinating Committee (TCC) formed a subcommittee to develop recommendations to update the criteria for ranking Transportation Alternatives (TA) projects. The TCC approved the effort and will continue to see if there is a need for future modifications based on a performance based outcome driven process. The changes include adding more definitions in the categories and adding five points to each category to use for scoring the applications.

C. **Unified Planning Work Program – Action**

Sarah Perch, MPO staff, reported that the MPO approved the draft Unified Planning Work Program (UPWP) at their March meeting for transmittal to the reviewing agencies. Ms. Perch indicated the comments provided by the reviewing agencies were incorporated into the UPWP document. Ms. Perch noted they didn't receive a lot of comments; however, they did receive commendations on how staff addressed the federal priorities in their process and plans and how well laid out the UPWP is. She provided information on the budget table that includes an increase in funds due to the new federal transportation bill and information on intergovernmental services. She reviewed the appendices that are now included with the document, as well as language strengthening the agreements. She noted that language regarding the Central Avenue Bus Rapid Transit Project Development was added for clarification of the project and associated end products. Staff included information on end products for the task pages, as well as additional language on public involvement. Ms. Perch summarized the resolution included in the agenda packet that allows submittal to FDOT, Federal Highway Administration, and Federal Transit Administration for their final review and allows the Executive Director to execute supporting and related documents, including UPWP amendments and assurances. The MPO will be information of such actions as they occur.

*Councilmember Rice moved, Mayor Bradbury seconded, and motion carried to approve MPO Resolution #16-4 and the UPWP (Vote 11-0).*

\*\*Commissioner Seel left at 1:36 p.m.\*\*

Mr. Blanton asked Ms. Perch to summarize the commendations. Ms. Perch responded they received two comments from the Federal Highway Administration complimenting staff for a very detailed and comprehensive planning document and for detailing how staff was addressing the federal emphasis areas.

D. **Complete Streets (FDOT) – Presentation**

Commissioner Kennedy introduced Stephen Benson as the new FDOT government liaison and thanked him for working with the beaches on safety issues.

Mr. Benson, FDOT, reviewed a PowerPoint presentation on FDOT's Complete Street Policy implementation, including the timeline.

\*\*Commissioner Seel returned at 1:40 p.m.\*\*

Mayor Bujalski indicated the City of Dunedin will have a project in the next couple of years for a portion of S.R. 580 where complete streets would need to be incorporated and adjustments made and she asked how FDOT's timeline would affect that project. Mr. Benson replied that they are in the process of updating documents and the manual. There is a detailed two-year timeline that he could provide Mayor Bujalski. FDOT has the tools and abilities to provide the complete streets principles now on a case-by-case basis; however, FDOT would like to provide a consistent approach so it's done automatically and not on a case-by-case basis. Mr. Benson responded that he would check on the schedule for S.R. 580 and would work with the City of Dunedin.

Commissioner Seel asked how they could evaluate the process without creating more congestion since transportation congestion is the number one complaint for Pinellas County. Mr. Benson responded that there has to be a balance, looking at safety first. FDOT would look at areas first where they could accomplish the complete streets vision without impacting congestion and then move forward. Mr. Benson explained there might be trade-offs but FDOT would seek input from the local governments first. Commissioner Seel asked if FDOT plans to come back with particular road projects so they are aware and could provide input. Mr. Benson responded yes.

\*\*Councilmember Caudell left at 1:49 and returned at 11:52 p.m.\*\*

Chairman Kennedy suggested starting with 22<sup>nd</sup> Avenue South in St. Petersburg.

Mr. Blanton provided some clarification, noting complete streets would be initiated by the local government working with FDOT, and FDOT's complete streets policy would be used as a reference.

Mayor Bujalski commented that the Alternate 19 study will be occurring soon and will look at ways to address congestion and asked whether complete streets would be incorporated into the study. Mr. Benson responded that the study would look at ways to reduce congestion and incorporate complete streets. Mr. Benson assured there would be public engagement.

#### **E. U.S. 19 Corridor Safety Study – Presentation**

Chris Keller, Tindale-Oliver, and Sandra Gonzalez, FDOT, reviewed a PowerPoint that provided an overview of the pedestrian and bicycle access to Transit Corridor Study for U.S. 19, upcoming projects in the northern section of U.S. 19, and incorporation of feasible pedestrian crossing recommendations from the Transit Corridor Study during the design phase. They identified the study partners (FDOT, MPO, PSTA), high transit ridership locations, high pedestrian/bike crash locations, etc. The improvements are both data and safety driven. The study purpose is to identify opportunities and strategies to improve transit access and crossings for the existing and proposed conditions along U.S. 19 in central/northern Pinellas County. Ms. Gonzalez reported that the Department is moving forward with the design projects for segments north of Tampa Road although right-of-way and construction are not funded. Provisions for pedestrian crossings will be included in the designs, as well as a pedestrian overpass planned to cross U.S. 19 at Harn Boulevard.

In response to Chairman Kennedy regarding the MPO letter to FDOT requesting a delay in the design of the interchanges north of Tampa Road, Ms. Gonzalez indicated the MPO should receive their response in a couple of weeks.

Commissioner Eggers requested FDOT regularly communicate the plans and activities for U.S. 19 as part of the public outreach so they are aware of the activities and can plan accordingly. Commissioner Eggers asked that FDOT also coordinate with the communities in the area in order to accommodate east-west trails they might have in their plans to connect to potential pedestrian overpasses.

In response to Mayor Bujalski regarding safety improvements for U.S. 19 at Curlew Road and Tampa Road and noting they have the highest crash rates, Ms. Gonzalez provided additional information and

clarification. Mr. Blanton added that MPO staff will work closely with FDOT on the designs. Mr. Benson, FDOT, added that each project includes a review of the individual crash reports at each location. FDOT is focusing on the future improvements to U.S. 19 to ensure pedestrian and bicycle safety improvements. Improvements that provide grade separation drastically reduces all types of crashes since it eliminates some of the crossing points and provides additional pedestrian safety features, such as refuge islands, to help with pedestrian and bicycle crossings so they don't have to cross multi-lanes at one time. Commissioner Merz also stated his concern with U.S. 19 at Curlew and Tampa Roads and emphasized the need to make sure the design allows for future ideas and implementation of future safety improvements.

Chairman Kennedy emphasized the need for FDOT to communicate more with the MPO regarding the plans for U.S. 19 and noted that Pasco County has altered its development and infrastructure planning to shift their focus off U.S. 19 to the S.R. 54/Little Road corridor and, therefore, has removed major capacity road improvements for their section of U.S. 19 in. Chairman Kennedy asked how FDOT is incorporating those plans into their current plans for U.S. 19 in Pinellas County. Ms. Gonzalez responded FDOT is currently completing access management improvements and a continuous right-turn lane along the U.S. 19 corridor in Pasco County. There was some discussion regarding Pasco County's plans for U.S. 19. Commissioner Seel noted that she has been hearing from residents who want to complete the overpasses for the northern section of U.S. 19. Mr. Blanton suggested inviting Pasco County representatives to attend the June MPO meeting to explain their long-term vision for U.S. 19 improvements. The Board concurred. Mr. Blanton also reported he has a meeting next Monday with Pinellas County Planning Department staff to initiate the land use assessment for the unincorporated area of Palm Harbor to look at development patterns. Mr. Blanton indicated there should be enough time to bring forward a vision for land use changes as plans for U.S. 19 proceed. Staff will also be looking at how to integrate premium transit in the U.S. 19 corridor working closely with PSTA and FDOT.

Commissioner Eggers emphasized the need to communicate with the residents and businesses regularly regarding the plans for U.S. 19 in the northern section. Commissioner Eggers suggested a map using color arrows that shows the construction plans (five-year increments) for those segments going north on U.S. 19 and that can be modified as plans change.

#### F. Roundabout – Presentation

Ken Sides, Sam Schwartz Engineering, reviewed a PowerPoint presentation on the safety, efficiency and economic development as a result of modern roundabouts.

General discussion followed regarding roundabouts.

\*\*During discussion, Mayor Bujalski left at 2:57 p.m.\*\*

### VII. Reports/Update

#### A. Director's Report

##### 1. Performance Based Outcome Driven Planning Process

Mr. Blanton reported that staff will be initiating work on the performance based outcome driven planning process working with the advisory committees. He indicated information will be brought to the July joint MPO/PSTA board workshop, the advisory committees, and then the September MPO meeting for guidance in moving forward.

As a follow-up to an earlier request, the MPO asked about participation in the Transportation for America Leadership Program. Mr. Blanton responded that money has been set aside for that program. Councilmember Rice, as the PSTA Chairman, indicated PSTA will also be asked to provide funding for the program.

##### 2. SPOTlight Update

Mr. Blanton updated the Board on the recent listening session for beach access and provided information on the next listening session for the Gateway area that will be held May 16. Mr. Blanton reported that he has had discussions with FDOT on the benefits of funding the Gateway Master Plan

since development needs connectivity to state roads and that connectivity undermines the function of the state roads. In addition, the local governments will also be asked to contribute to the funding of the Gateway Master Plan, as well as the MPO. It's important to provide connection between the local roads and the state roads. It was reported that the County Planning Department, working with MPO staff, is initiating the scoping efforts to look at the visioning effort and appropriate land uses along the U.S. 19 corridor for the unincorporated area. Mr. Blanton reported that the scope of services for the S.R. 60 multi-modal facility analysis is moving forward in partnership with PSTA and the City of Clearwater. The evaluation will provide a comprehensive assessment of the corridor from the Tampa International Airport to Clearwater Beach. Mr. Blanton also indicated the PSTA transfer analysis scope of work, developed in partnership with PSTA, is moving forward that will look at appropriate transfer locations.

Chairman Kennedy reported on the monthly coordination meetings between the City of St. Petersburg, the MPO, and PSTA being held in the Carillon area and the desire of the business community for more connectivity and their desire to have a downtown area that is pedestrian and bicycle friendly.

VIII. INFORMATIONAL ITEMS

A. Correspondence

The fatalities map is included in the agenda packet.

B. Other

There was no other business.

IX. ADJOURNMENT

There being no further business, the meeting was adjourned at 3:14 p.m.

---

Jim Kennedy, Chairman

MINUTES OF THE MEETING OF THE  
PINELLAS PLANNING COUNCIL  
May 11, 2016

The Pinellas Planning Council (PPC) met in regular session in the County Commission Assembly Room, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida, at 3:29 P.M. with the following members present:

Jim Kennedy, Chairman, City of St. Petersburg Councilmember  
John Morroni, Vice-Chairman, Pinellas County Commissioner  
Joanne “Cookie” Kennedy, Secretary, City of Indian Rocks Beach Commissioner  
*Representing Beach Communities*  
Doreen Caudell, Treasurer, City of Clearwater Councilmember  
Julie Ward Bujalski, City of Dunedin Mayor  
*Representing Pinellas Suncoast Transit Authority (PSTA)*  
Dave Eggers, Pinellas County Commissioner  
Cliff Merz, City of Safety Harbor Commissioner  
*Representing Oldsmar, Safety Harbor, and Tarpon Springs*  
Darden Rice, City of St. Petersburg Councilmember  
Karen Williams Seel, Pinellas County Commissioner (Late Arrival)  
John Tornga, City of Dunedin Commissioner

Not Present:

Sandra Bradbury, City of Pinellas Park Mayor  
Tom Shelly, Town of Belleair Commissioner  
*Representing Inland Communities*  
Michael Smith, City of Largo Commissioner

Also Present:

Whit Blanton, Executive Director, PPC  
Michael C. Crawford, Planning Division Manager, PPC  
Tina M. Jablon, PPC Staff  
David S. Sadowsky, Senior Assistant County Attorney  
Other interested individuals  
Michael P. Schmidt, Board Reporter, Deputy Clerk

AGENDA

- I. CALL TO ORDER
- II. CONSENT AGENDA
  - A. Minutes of the March 9, 2016 Meeting
  - B. Minutes of the April 13, 2016 Meeting
  - C. CPA Actions for April 2016
  - D. Preliminary June 2016 Agenda
  - E. Correspondence and PAC Agenda Action Sheet (Draft)
- III. PUBLIC HEARINGS – To begin at 3:00 P.M. or as soon thereafter as agenda permits
  - A. Public Hearing Format Announcement and Oath
  - B. Amendments to the Countywide Plan Map
    - Subthreshold Amendments
      - 1. Case CW 16-14: Pinellas County
      - 2. Case CW 16-15: City of Safety Harbor
    - Regular Amendments
      - 3. Case CW 16-16: City of Safety Harbor
- IV. EXECUTIVE DIRECTOR ITEMS
  - A. Annual Audit Fiscal Year 2014-15 – Acceptance and Distribution
  - B. Fiscal Year 2017 Work Program Draft
  - C. Verbal Reports
- V. OTHER BOARD BUSINESS
  - A. Chairman/Member Items
- VI. ADJOURNMENT

CALL TO ORDER

Chairman Kennedy called the meeting to order at 3:29 P.M. and welcomed those in attendance.

CONSENT AGENDA – APPROVED

Chairman Kennedy presented the Consent Agenda items, as follows:

- A. Minutes of the March 9, 2016 Meeting
- B. Minutes of the April 13, 2016 Meeting
- C. Countywide Planning Authority (CPA) Actions for April 2016

- D. Preliminary June 2016 Agenda
- E. Correspondence and Planners Advisory Committee Agenda Action Sheet (Draft)

Commissioner Morroni moved, seconded by Councilmember Rice and carried, that Consent Agenda Items A through E be approved (Vote 9–0).

Following approval of the Consent Agenda, Mr. Blanton clarified that all actions taken today by the members will be as the Pinellas Planning Council, not Forward Pinellas; whereupon, he briefly discussed the transition to the new name and requested consensus regarding his office filing a fictitious name request with the Department of State to begin doing business as Forward Pinellas, and no objections were noted.

**PUBLIC HEARINGS**

A. Public Hearing Format Announcement and Oath

Upon request by the Chairman, all persons planning to give testimony were duly sworn by the Deputy Clerk.

\* \* \* \*

Commissioner Seel entered the meeting at 3:33 P.M.

\* \* \* \*

B. Amendments to the Countywide Plan Map

**SUBTHRESHOLD AMENDMENTS**

**PUBLIC HEARING: CASE CW 16-14, A PROPOSAL BY PINELLAS COUNTY TO AMEND THE COUNTYWIDE PLAN MAP FROM RESIDENTIAL LOW MEDIUM (RLM) TO OFFICE (O) – APPROVED**

---

Pursuant to legal notice published in the April 23, 2016 issue of the *Tampa Bay Times* as evidenced by affidavit of publication filed with the Clerk, public hearing was held on Case CW 16-14, a proposal by Pinellas County to amend the Countywide Plan Map from RLM to O, re 0.7 acre m.o.l., located at 1003 Virginia Avenue.

May 11, 2016

\* \* \* \*

Commissioner Eggers left the meeting at 3:34 P.M.

\* \* \* \*

Mr. Crawford indicated that the proposed amendment is subthreshold; that the site includes a single-family home and is the last residential parcel along the corridor; that the applicant intends to eventually market the site as an office-ready property; and that staff recommends approval of the proposed amendment.

Planners Advisory Committee (PAC) Chairman Marcie Stenmark indicated that the Committee had voted unanimously in favor of the staff recommendation.

Responding to the Chairman's call for the applicant, Planning Department Zoning Manager Glenn Bailey appeared and offered to answer any questions.

No one responded to the Chairman's call for citizens wishing to be heard; whereupon, he closed the public hearing.

Thereupon, Commissioner Cookie Kennedy moved, seconded by Commissioner Morroni and carried, that Case CW 16-14 be approved as recommended by staff (Vote 9-0).

**PUBLIC HEARING: CASE CW 16-15, A PROPOSAL BY THE CITY OF SAFETY HARBOR TO AMEND THE COUNTYWIDE PLAN MAP FROM RESIDENTIAL LOW MEDIUM (RLM) TO RECREATION/OPEN SPACE (R/OS) AND PRESERVATION (P) – APPROVED**

Pursuant to legal notice published in the April 23, 2016 issue of the *Tampa Bay Times* as evidenced by affidavit of publication filed with the Clerk, public hearing was held on Case CW 16-15, a proposal by the City of Safety Harbor to amend the Countywide Plan Map from RLM to R/OS and P, re 8.4 acres m.o.l., located on the south side of Dr. Martin Luther King, Jr. Street, east of McMullen Booth Road.

Mr. Crawford indicated that the proposed amendment is subthreshold; that the property has been donated to the City for future public recreational use; and that staff recommends approval of the proposed amendment.

PAC Chairman Marcie Stenmark indicated that the Committee had voted unanimously in favor of the staff recommendation; whereupon, she related that in addition to representing PAC, she is also the Community Development Director for the City of Safety Harbor.

Responding to the Chairman's call for the applicant, Michael Schoderbock, Planner, City of Safety Harbor, appeared and offered to answer any questions.

\* \* \* \*

Commissioner Eggers returned to the meeting at 3:36 P.M.

\* \* \* \*

No one responded to the Chairman's call for citizens wishing to be heard; whereupon, he closed the public hearing.

Commissioner Merz related that he wished to acknowledge George Weiss and his family for their generous donation of 8.4 acres of land to the City of Safety Harbor; and that the parcel will be maintained in a preservation state for the enjoyment of local citizens; whereupon, he moved, seconded by Commissioner Eggers and carried, that Case CW 16-15 be approved as recommended by staff (Vote 10-0).

**REGULAR AMENDMENTS**

**PUBLIC HEARING: CASE CW 16-16, A PROPOSAL BY THE CITY OF SAFETY HARBOR TO AMEND THE COUNTYWIDE PLAN MAP FROM PUBLIC/SEMI-PUBLIC (P/SP) AND PRESERVATION (P) TO RECREATION/OPEN SPACE (R/OS), PUBLIC/SEMI-PUBLIC (P/SP) AND PRESERVATION (P) – APPROVED**

Pursuant to legal notice published in the April 23, 2016 issue of the *Tampa Bay Times* as evidenced by affidavit of publication filed with the Clerk, public hearing was held on Case CW 16-16, a proposal by the City of Safety Harbor to amend the Countywide Plan Map from P/SP and P to R/OS, P/SP, and P, re 10 acres m.o.l., located west of the intersection of Green Springs Drive and Marshall Street.

Mr. Crawford referred to aerial and street-level photographs and the Countywide Plan Map, pointed out the location of the subject area, described surrounding land uses, and provided a brief overview of the proposal. He related that the subject site is vacant; and that as part of a 2014 development agreement between the City of Safety Harbor and Harborside Christian Church, which is located immediately to the west of the subject site, the property was conveyed to the City to be designated as preservation land, including a passive park.

PAC Chairman Marcie Stenmark indicated that the Committee had voted unanimously in favor of the staff recommendation.

Responding to the Chairman's call for the applicant, Michael Schoderbock, Planner, City of Safety Harbor, appeared and offered to answer any questions. He pointed out that as part of the development agreement, the church will have a gated access road, which will only be open at certain times in order to discourage through traffic; whereupon, he indicated that City staff agrees with the following statement, "separately and in addition, it is requested that the City address an inconsistent designation of a Preservation area on the parcel immediately to the south of the subject site"; and that staff will review the matter and return with a map adjustment, and discussion ensued.

Mr. Merz expressed appreciation to Harborside Christian Church and other stakeholders for their collaboration and hard work during the lengthy negotiation process, and indicated that the combined 17 acres of preservation land will enhance the lives of City and County residents; whereupon, in response to queries by Commissioner Morroni, Mr. Schoderbock explained that although he has requested current aerial photographs to display at PPC meetings, Pinellas County is still completing its quality control process with regard to producing those images, and Commissioner Seel provided input.

No one appeared in response to the Chairman's call for proponents or opponents of the request; whereupon, he closed the public hearing.

Thereupon, Commissioner Merz moved, seconded by Commissioner Cookie Kennedy and carried, that Case CW 16-16 be approved as recommended by staff (Vote 10-0).

#### EXECUTIVE DIRECTOR ITEMS

##### A. Annual Audit Fiscal Year 2014-15 – Accepted/Authorized Distribution

CliftonLarsonAllen Principal Andrew Laflin referred to the Comprehensive Annual Financial Report, a copy of which has been filed and made a part of the record, and indicated that it presents an unmodified opinion on the financial statements and auditing standards. Mr. Laflin stated that

May 11, 2016

even though the audit is typically presented to the members in February, the final draft was postponed this year pending the arrival of needed information from the Florida Retirement System.

Mr. Laflin discussed the financial statements, and related that two important changes have taken place since the issuance of last year's audit report, including changes to the pension plan and unification of the PPC and Metropolitan Planning Organization. Mr. Laflin presented information regarding the pension plan and the implementation of Governmental Accounting Standards Board Statements 68 and 71, indicating that a net pension liability has been created with financial statement reporting implications; whereupon, he discussed the unification effort, relating that while the sharing of services is a good thing, it does change the outlook of the financial statements.

Mr. Laflin related that Pinellas Planning Council ad valorem revenue increased from \$874,534 to \$930,070 during Fiscal Year 2014-15; that higher real estate values contributed to the additional revenue; that the 0.0160 millage rate is the same as last year; and that the Council is considering reducing its Fiscal Year 2017 millage rate to 0.0150.

Following the presentation, Councilmember Rice commented that Mr. Laflin provided a great explanation regarding GASB Statements 68 and 71.

Thereupon, Commissioner Seel moved, seconded by Commissioner Merz and carried, that the Annual Financial Statements and Regulatory Reports for the year ended September 30, 2015 be approved; and that the Director be authorized to transmit the report to the Auditor General of the State of Florida and the Board of County Commissioners (Vote 10-0).

B. Fiscal Year 2017 Work Program Draft – Received/Discussed

Mr. Blanton reviewed the proposed Fiscal Year 2017 Work Program, noting that it is consistent with what his office has been doing with regard to Countywide Plan implementation, monitoring, and refinement; whereupon, he discussed the activities undertaken since he has come onboard as the Executive Director of the unified PPC/MPO, indicating that a website is being created encompassing the two agencies and is expected to be unveiled within the next month.

C. Verbal Reports

Mr. Blanton reported that he will present his budget to the County Commission tomorrow and provide highlights regarding the proposed PPC millage rollback.

May 11, 2016

OTHER COUNCIL BUSINESS

Chairman/Member Items

Commissioner Merz reported that the May 3 Pinellas SPOTlight Listening Session, Enhancing Beach Access, was well attended and well received, and Chairman Kennedy and Commissioner Cookie Kennedy thanked those who were in attendance; whereupon, Commissioner Morroni suggested that the next Listening Session be held later in the day; and that a session be held for the Economic Development Council.

ADJOURNMENT

There being no further business, the meeting was adjourned at 4:04 P.M.

---

Chairman

---

---

SAMAS Approp: <u>108846</u>	Fund: <u>TDTF</u>	FM/Job No(s) <u>43202911401</u>
SAMAS Obj.: <u>7750075</u>	Function: <u>035</u>	CSFA No. <u>55.002</u>
Org Code: <u>55 12 00 00 952</u>	Contract No.: _____	Vendor No.: <u>59-2931456</u>

---

---

**FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED  
PLANNING GRANT AGREEMENT**

THIS AGREEMENT, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2016 by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission and Pinellas County Metropolitan Planning Organization, 310 Court Street, Clearwater, Florida, 33756, hereinafter called the Grantee.

W I T N E S S E T H:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

**1.00 Purpose of Agreement:** The purpose of this Agreement is to:

Provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2016-17 Program Manual for Transportation Disadvantaged Planning Related Services; and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

**2.00 Accomplishment of the Project:**

**2.10 General Requirements:** The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

**2.20 Pursuant to Federal, State, and Local Law:** In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

**2.30 Funds of the Agency:** The Grantee will provide the necessary funds for the completion of the Project.

**2.40 Submission of Proceedings, Contracts and Other Documents and Products:** The Grantee shall submit to the Commission such data, reports, records, contracts, certifications and other financial and operational documents or products relating to the Project as the Commission may require as provided by law, rule or under this agreement. Failure by the Grantee to provide such documents, or provide documents or products required by previous agreements between the Commission and the Grantee, may, at the Commission's discretion, result in refusal to reimburse project funds or other permissible sanctions against the Grantee, including termination.

**2.50 Incorporation by Reference:** The Grantee and Commission agree that by entering into this Agreement, the parties explicitly incorporate by reference into this Agreement the applicable law and provisions of Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, and the Fiscal Year 2016-17 Planning Grant Program Manual.

**3.00 Total Project Cost:** The total estimated cost of the Project is \$ 38,474.00. This amount is based upon the budget summarized in Exhibit "B" and by this reference made a part hereof. The Grantee agrees to bear all expenses in excess of the total estimated cost of the Project and any deficits involved, including any deficits revealed by an audit performed in accordance with Article 11.00 hereof after completion of the project.

**4.00 Commission Participation:** The Commission agrees to maximum participation, including contingencies, in the Project in the amount of \$ 38,474.00 as detailed in Exhibit "B", or in an amount equal to the percentage(s) of total actual project cost shown in Exhibit "B", whichever is less.

**4.10 Eligible Costs:** Planning Grant Funds, derived exclusively from the Transportation Disadvantaged Trust Fund, may only be used by the Commission and the Grantee to undertake planning activities.

**4.20 Eligible Project Expenditures:** Project expenditures eligible for State participation will be allowed only from the date of this Agreement. It is understood that State participation in eligible project costs is subject to:

- a) The understanding that disbursement of funds will be made in accordance with the Commission's cash forecast;
- b) Availability of funds as stated in Article 17.00 of this Agreement;
- c) Commission approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available; and
- d) Submission of all certifications, invoices, detailed supporting documents or other obligating documents and all other terms of this agreement.

**4.30 Front End Funding:** Front end funding is not applicable.

**5.00 Retainage:** Retainage is not applicable.

## **6.00 Project Budget and Disbursement Schedule:**

**6.10 The Project Budget:** The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit "B", carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. The budget may be revised periodically, but no budget revision shall be effective unless it complies with fund participation requirements established in Article 4.00 of this Agreement and is approved in writing by the Commission. Any budget revision which changes the fund participation requirements established in Article 4.00 of this agreement shall not be effective unless approved in writing by the Commission and the Florida Department of Transportation Comptroller.

**6.20 Schedule of Disbursements:** The Grantee shall abide by the Commission approved disbursements schedule, contained in Exhibit "B". This schedule shall show disbursement of Commission funds for the entire term of the Project by quarter of the fiscal year in accordance with Commission fiscal policy. The schedule may be divided by Project phase where such division is determined to be appropriate by the Commission. Any deviation from the approved schedule in Exhibit "B" requires advance submission of a supplemental schedule by the agency and advance approval by the Commission. Reimbursement for the Commission's share of the project shall not be made for an amount greater than the cumulative total up to any given month as indicated in the disbursement schedule in Exhibit "B".

## **7.00 Accounting Records, Audits and Insurance:**

**7.10 Establishment and Maintenance of Accounting Records:** The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system, or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

**7.20 Funds Received Or Made Available for The Project:** The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

**7.30 Costs Incurred for the Project:** The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

**7.40 Documentation of Project Costs and Claims for Reimbursement:** All costs charged to the Project shall be supported by detailed supporting documentation evidencing in proper detail the nature and propriety of the charges.

The Grantee shall provide sufficient detailed documentation for each cost or claim for reimbursement to allow an audit trail to ensure that the tasks accomplished or deliverables completed in acceptable form to the Commission were those which were promised. The documentation must be sufficiently detailed to comply with the laws and policies of the Department of Financial Services.

**7.50 Checks, Orders, and Vouchers:** Any check or order drawn by the Grantee with respect to any item which is or will be chargeable against the Project Account will be drawn only in accordance with a properly signed voucher then on file in the office of the Grantee stating in proper detail the purpose for which such check or order is drawn. All checks, payrolls, invoices, contracts, vouchers, orders, or other accounting documents pertaining in whole or in part to the Project shall be clearly identified, readily accessible, within the Grantees existing accounting system, and, to the extent feasible, kept separate and apart from all other such documents.

#### **7.60 Audits:**

1. The administration of resources awarded through the Commission to the Grantee by this Agreement may be subject to audits and/or monitoring by the Commission and the Department of Transportation (Department). The following requirements do not limit the authority of the Commission or the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Grantee shall comply with all audit and audit reporting requirements as specified below.

- a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Grantee's use of state financial assistance may include but not be limited to on-site visits by Commission and/or Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Commission by this Agreement. By entering into this Agreement, the Grantee agrees to comply and cooperate fully with any monitoring procedures/processes

deemed appropriate by the Commission and/or the Department. The Grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Commission, the Department, the Department of Financial Services (DFS) or the Auditor General.

b. The Grantee a nonstate entity as defined by Section 215.97(2)(m), Florida Statutes, as a recipient of state financial assistance awarded by the Commission through this Agreement is subject to the following requirements:

i. In the event the Grantee meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. Exhibit C to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2)(e), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.

iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) no later than nine months after the end of the Grantee's audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).

iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to:

Florida Department of Transportation  
Office of Comptroller, MS 24  
605 Suwannee Street  
Tallahassee, FL 32399-0405  
Email: FDOTSingleAudit@dot.state.fl.us

And

State of Florida Auditor General  
Local Government Audits/342  
111 West Madison Street, Room 401  
Tallahassee, FL 32399-1450  
Email: flaudgen\_localgovt@aud.state.fl.us

v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.

vii. Upon receipt, and within six months, the Department will review the Grantee's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Commission by this Agreement. If the Grantee fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Commission and/or the Department may take appropriate corrective action to enforce compliance.

viii. As a condition of receiving state financial assistance, the Grantee shall permit the Commission, the Department, or its designee, DFS or the Auditor General access to the Grantee's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.

c. The Grantee shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Commission, the Department, or its designee, DFS or the Auditor General access to such records upon request. The Grantee shall ensure that the audit working papers are made available to the Commission, the Department, or its designee, DFS or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Commission and/or the Department.

## **8.00 Requisitions and Payments:**

**8.10 Preliminary Action by the Grantee:** In order to obtain any Commission funds, the Grantee shall:

**8.11 File with the Commission for the Transportation Disadvantaged,** 605 Suwannee Street, Mail Station 49, Tallahassee, Florida, 32399-0450 its requisition on form or forms prescribed by the Commission, and such other data pertaining to the Project Account and the Project (as listed in Exhibit "C" hereof) as the Commission may require, to justify and support the payment requisitions, invoices, and vouchers, as specified in the Commission's Grant Agreement/Contract Invoicing Procedures.

**8.12** Grantee certifies, under penalty of perjury, that the Agency will comply with the provisions of the Agreement and that all invoices and support documentation will be true and correct.

**8.13 Financial Consequence:** Payment shall not be made to the Grantee unless tasks have been completed and back up documentation as requested is provided to the Commission. The project must be completed no later than June 30, 2017.

**8.20 The Commission's Obligations:** Subject to other provisions hereof, the Commission will honor such requisitions in amounts and at times deemed by the Commission to be proper and in accordance with this agreement to ensure the completion of the Project and payment of the eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project Account if:

**8.21 Misrepresentation:** The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

**8.22 Litigation:** There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

**8.23 Required Submittals/Certifications:** The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

**8.24 Conflict of Interests:** There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

**8.25 Default:** The Grantee has been determined by the Commission to be in default under any of the provisions of this or any other Agreement which the Grantee has with the Commission; or

**8.26 Supplanting of Funds:** The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

**8.30 Disallowed Costs:** In determining the amount of the Grantee's payment, the Commission will exclude all costs incurred by the Grantee prior to the effective date of this Agreement, costs which are not provided for in the latest approved budget for the Project, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, and costs attributable to goods, equipment or services received under a contract or other arrangements which have not been approved in writing by the Commission or certified by the Grantee, pursuant to Exhibit "C".

**8.40 Invoices for Goods or Services:** Invoices for goods or services or expenses provided or incurred pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1 Florida Administrative Code, and the Program Manual for Planning Related Services is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A."

**8.60 Commission Claims:** If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any grant agreement which it has with the Grantee owing such amount if, upon demand, payment of the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

## **9.00 Termination or Suspension of Project:**

**9.10 Termination or Suspension Generally:** If the Grantee abandons or, before completion, finally discontinues the Project; or if, by reason of any of the events or conditions set forth in Section 8.20 hereof, or for any other reason, the commencement, prosecution, or timely completion of the Project by the Grantee is rendered improbable, infeasible, impossible, or illegal, the Commission may, by written notice to the Grantee, suspend any or all of its obligations under this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected, or the Commission may terminate any or all of its obligations under this Agreement.

**9.20 Action Subsequent to Notice of Termination or Suspension.** Upon receipt of any final termination or suspension notice under this Section, the Grantee shall proceed promptly to carry out the actions required therein which may include any or all of the following: (1) necessary action to terminate or suspend, as the case may be, Project activities and contracts and such other action as may be required or desirable to keep to the minimum the costs upon the basis of which the financing is to be computed; (2) furnish a statement of the project activities and contracts, and other undertakings the cost of which are otherwise includable as Project costs; and (3) remit to the Commission such portion of the financing and any advance payment previously received as is determined by the Commission to be due under the provisions of the Agreement. The termination or suspension shall be carried out in conformity with the latest schedule, plan, and budget as approved by the Commission or upon the basis of terms and conditions imposed by the Commission upon the failure of the Grantee to furnish the schedule, plan, and budget within a reasonable time. The acceptance of a remittance by the Grantee shall not constitute a waiver of any claim which the Commission may otherwise have arising out of this Agreement.

**9.30 Public Access to Records:** The Commission reserves the right to unilaterally cancel this agreement for refusal by the agency or its contractors to allow public access to all documents, papers, letters, records, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received in conjunction with this agreement.

**10.00 Remission of Project Account Upon Completion of Project:** Upon completion and after financial audit of the Project, and after payment, provision for payment, or reimbursement of all Project costs payable from the Project Account is made, the Grantee shall remit to the Commission its share of any unexpended balance in the Project Account.

**11.00 Audit and Inspection:** The Grantee shall permit, and shall require its contractors to permit, the Commission's authorized representatives to inspect all work, materials, deliverables, records; and to audit the books, records and accounts pertaining to the financing and development of the Project at all reasonable times including upon completion of the Project, and without notice.

**12.00 Contracts of the Grantee:**

**12.10 Third Party Agreements:** The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Paragraph 8.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all of its third party contacts will be executed in compliance with this section.

**12.20 Compliance with Consultants' Competitive Negotiation Act:** It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Agency

complying in full with provisions of section 287.055, Florida Statutes, Consultants Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

**12.30 Competitive Procurement:** Procurement of all services or other commodities shall comply with the provisions of section 287.057, Florida Statutes. Upon the Commission's request, the Grantee shall certify compliance with this law.

### **13.00 Restrictions, Prohibitions, Controls, and Labor Provisions:**

**13.10 Equal Employment Opportunity:** In connection with the carrying out of any Project, the Grantee shall not discriminate against any employee or applicant for employment because of race, age, disability, creed, color, sex or national origin. The Grantee will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, age, disability, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Grantee shall insert the foregoing provision modified only to show the particular contractual relationship in all its contracts in connection with the development of operation of the Project, except contracts for the standard commercial supplies or raw materials, and shall require all such contractors to insert a similar provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials. The Grantee shall post, in conspicuous places available to employees and applicants for employment for Project work, notices setting forth the provisions of the nondiscrimination clause.

**13.20 Title VI - Civil Rights Act of 1964:** The Grantee will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964 (78 Statute 252), the Regulations of the Federal Department of Transportation, the Regulations of the Federal Department of Justice, and the assurance by the Agency pursuant thereto.

### **13.30 Prohibited Interests:**

**13.31 Contracts or Purchases:** Unless authorized in writing by the Commission, no officer of the Grantee, or employee acting in his or her official capacity as a purchasing agent, shall either directly or indirectly purchase, rent, or lease any realty, goods, or services for the Grantee from any business entity of which the officer or employee or the officer's or employee's business associate or spouse or child is an officer, partner, director, or proprietor or in which such officer or employee or the officer's or employee's spouse or child, or any combination of them, has a material interest.

**13.32 Business Conflicts:** Unless authorized in writing by the Commission, it is unlawful for an officer or employee of the Grantee, or for any company, corporation, or firm in which an officer or employee of the Grantee has a financial interest, to bid on, enter into, or be personally interested in the purchase or the furnishing of any materials, services or supplies to be used in the work of this agreement or in the performance of any other work for which the Grantee is responsible.

**13.33 Solicitations:** No officer or employee of the Grantee shall directly or indirectly solicit or accept funds from any person who has, maintains, or seeks business relations with the Grantee.

**13.34 Former Employees - Contractual Services:** Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity in connection with any contract for contractual services which was within his or her responsibility while an employee.

**13.35 Former Employees - Consulting Services:** The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

**13.40 Non-discrimination of Persons With Disabilities:** The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a handicap or disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

**13.50 Lobbying Prohibition:** No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and

association dues. The provisions of this paragraph supplement the provisions of section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

**13.60 Public Entity Crimes:** No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to section 287.133, Florida Statutes. The Grantee may not allow such a person or affiliate to perform work as a contractor, supplier, subcontractor, or consultant under a contract with the Grantee. If the Grantee was transacting business with a person at the time of the commission of a public entity crime which resulted in that person being placed on the convicted vendor list, the Grantee may also not accept any bid from, award any contract to, or transact any business with any other person who is under the same, or substantially the same, control as the person whose name appears on the convicted vendor list so long as that person's name appears on the convicted vendor list.

**13.70 Homeland Security:** Grantee shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all new persons employed by the grantee during the term of the grant agreement to perform employment duties within Florida; and
2. all new persons, including subcontractors, assigned by the grantee to perform work pursuant to the contract with the Commission.

The Commission shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement.

Refer to the U.S. Department of Homeland Security's website at [www.dhs.gov](http://www.dhs.gov) to learn more about E-Verify.

#### **14.00 Miscellaneous Provisions:**

**14.10 Environmental Pollution:** Not applicable.

**14.20 Commission Not Obligated to Third Parties:** The Commission shall not be obligated or liable hereunder to any party other than the Grantee.

**14.30 When Rights and Remedies Not Waived:** In no event shall the making by the Commission of any payment to the Grantee constitute or be construed as a waiver by the Commission of any breach of covenant or any default which may then exist, on the part of the Grantee, and the making of such payment by the Commission while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Commission for such breach or default.

**14.40 How Contract Affected by Provisions Being Held Invalid:** If any provision of this Agreement is held invalid, the provision shall be severable and the remainder of this Agreement shall not be affected. In such an instance the remainder would then continue to conform to the terms and requirements of applicable law.

**14.50 Bonus and Commissions:** By execution of the Agreement the Grantee represents that it has not paid and, also, agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its financing hereunder.

**14.60 State or Territorial Law:** Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

**15.00 Plans and Specifications:** Not applicable.

**16.00 Contractual Indemnity:** To the extent permitted by law, the Grantee shall indemnify, defend, save, and hold harmless the Commission and all their officers, agents or employees from all suits, actions, claims, demands, and liability of any nature whatsoever arising out of, because of, or due to breach of the agreement by the Planning Agency or its subcontractors, agents or employees or due to any negligent act, or occurrence of omission or commission of the Grantee, its subcontractors, agents or employees. Neither the Grantee nor any of its agents will be liable under this article for damages arising out of injury or damage to persons or property directly caused or resulting from the sole negligence of the Commission or any of their officers, agents or employees. The parties agree that this clause shall not waive the benefits or provisions of section 768.28 Florida Statutes, or any similar provision of law. Notwithstanding the foregoing, pursuant to section 768.28, Florida Statutes, no agency or subdivision of the state shall be required to indemnify, insure, or assume any liability for the Commission's or any subcontractor's or other entity's negligence.

**17.00 Appropriation of Funds:**

**17.10** The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

**18.00 Expiration of Agreement:** The Grantee agrees to complete the Project on or before June 30, 2017. If the Grantee does not complete the Project within this time period, this agreement will expire. Expiration of this agreement will be considered termination of the Project and the procedure established in Article 9.00 of this agreement shall be initiated. For the purpose of this Article, completion of project is defined as the latest date by which all required tasks have been completed,

as provided in the project description (Exhibit "A"). Unless otherwise extended by the Commission, all reimbursement invoices must be received by the Commission no later than August 15, 2017.

**19.00 Agreement Format:** All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

**20.00 Execution of Agreement:** This agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

**21.00 Vendors and Subcontractors Rights:** Vendors (in this document identified as Grantee) providing goods and services to the Commission will receive payments in accordance with section 215.422, Florida Statutes. The parties hereto acknowledge Section 215.422, Florida Statutes, and hereby agree that the time in which the Commission is required to approve and inspect goods and services shall be for a period not to exceed eleven (11) working days upon receipt of a proper invoice. The Florida Department of Transportation has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

If a payment is not available within forty (40) days after receipt of the invoice and receipt, inspection and approval of goods and services, a separate interest penalty per day (as defined by Rule) will be due and payable, in addition to the invoice amount to the Grantee. The interest penalty provision applies after a thirty-five (35) day time period to health care providers, as defined by rule. Interest penalties of less than one (1) dollar will not be enforced unless the Grantee requests payment. Invoices which have to be returned to a Grantee because of vendor preparation errors will result in a delay in the payment.

The invoice payment requirements do not start until a properly completed invoice is provided to the Commission.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from the Commission. The Vendor Ombudsman may be contacted at (850) 413-5516 or toll free (877) 693-5236.

**21.20 Payment to Subcontractors:** Payment by the Grantee to all subcontractors with approved third party contracts shall be in compliance with Section 287.0585, Florida Statutes. Each third party contract from the Grantee to a subcontractor for goods or services to be performed in whole or in part with Transportation Disadvantaged Trust Fund moneys, must contain the following statement:

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to

disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the contractor without reasonable cause fails to make payments required by this section to subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

**22.00 Modification:** This Agreement may not be changed or modified unless authorized in writing by the Commission.

FM/JOB No(s). 43202911401  
CONTRACT NO. \_\_\_\_\_  
AGREEMENT  
DATE \_\_\_\_\_

IN WITNESS WHEREOF, the parties hereto have caused these presents be executed, the day and year first above written.

**GRANTEE: PINELLAS COUNTY  
METROPOLITAN PLANNING AGENCY**

**COMMISSION FOR THE TRANSPORTATION  
DISADVANTAGED**

**BY:** \_\_\_\_\_

**BY:** \_\_\_\_\_

**TITLE:** \_\_\_\_\_

**TITLE: Executive Director (Commission Designee)**

APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By   
Attorney

FM/JOB No(s). 43202911401

CONTRACT NO. \_\_\_\_\_

AGREEMENT \_\_\_\_\_

DATE \_\_\_\_\_

**EXHIBIT "A"**  
**PROJECT DESCRIPTION AND RESPONSIBILITIES:**  
**PLANNING**

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Pinellas County Metropolitan Planning Organization, 310 Court Street, Clearwater, Florida, 33756.

**I. PROJECT LOCATION:**

**II. PROJECT DESCRIPTION:** This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2016-17 Planning Grant Program Manual. The project period will begin on the date of this agreement and will end on the date indicated in Article 18.00 hereof. Specific required tasks are as follows:

**TASK 1:**

**Weighted value = 17%**

Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the LCB.

**Deliverable:** Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30<sup>th</sup> of the current grant cycle.

**TASK 2 A:**

**Weighted value = 15%**

When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

**Deliverable:**

Planning agency's letter of recommendation and signed resolution.

**OR**

**TASK 2 B:**

Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

**Deliverable:**

LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

**TASK 3:****Weighted value = 40%**

Organize and provide staff support and related resources for at least four (4) LCB meetings per year, holding one meeting during each quarter.

Provide staff support for committees of the LCB.

Provide program orientation and training for newly appointed LCB members.

Provide public notice of LCB meetings in accordance with the most recent LCB and Planning Agency Operating Guidelines.

LCB meetings will be held in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for LCB meetings. Operator payments should be addressed as a standard agenda item for each LCB meeting, where operators are utilized by the CTC to provide services.
2. Official minutes of LCB meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.
3. A current full and active membership of voting and non-voting members to the LCB. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of LCB members.
4. A report of the LCB membership's attendance at the LCB meeting held during this grant period. This would not include committee meetings.

**Deliverable:** LCB Meeting agendas; minutes; membership roster; attendance report; copy of public notice of meetings; training notification.

**TASK 4:****Weighted value = 4%**

Provide at least one public workshop annually by each LCB, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be held separately from the LCB meeting. It may, however, be held on the same day as the scheduled LCB meeting. It could be held immediately following or prior to the LCB meeting.

**Deliverable:** Public workshop agenda and minutes of related workshop only. The agenda and minutes must be separate documents and cannot be included in the LCB meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

**TASK 5:****Weighted value = 4%**

Develop and annually update by-laws for LCB approval.

**Deliverable:** Copy of LCB approved by-laws with date of update noted on cover page and signature of LCB Chair or designee.

**TASK 6:**

**Weighted value = 4%**

Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Deliverable:** Copy of LCB approved Grievance Procedures with date of update noted on cover page.

**TASK 7:**

**Weighted value = 4%**

Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

**Deliverable:** Cover Page of AOR, signed by CTC representative and LCB Chair.

**TASK 8:**

**Weighted value = 4%**

Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

**Deliverable:** Completed AER in accordance with the most recent Commission's AER instructions.

**TASK 9:**

**Weighted value = 4%**

Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

**Deliverable:** Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

**TASK 10:**

**Weighted value = 4%**

Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

**Deliverable:** Documentation related to attendance at such event(s); including but not limited to sign in sheets.

**III. Special Considerations by Planning Agency:**

Not Applicable

**IV. Special Considerations by Commission:**

Not Applicable

FM/JOB No(s).	43202911401
CONTRACT NO.	
AGREEMENT DATE	

**EXHIBIT "B"**  
**PROJECT BUDGET AND CASHFLOW**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Pinellas County Metropolitan Planning Organization, 310 Court Street, Clearwater, Florida, 33756.

**I. PROJECT COST:**

Estimated Project Cost shall conform to those eligible Costs as indicated by Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2016-17 Planning Grant Program Manual. For the required services, compensation shall be the total maximum limiting amount of \$ 38,474.00 for related planning services in Pinellas County(ies)

Task 1	17%	\$ 6,540.58
Task 2	15%	\$ 5,771.10
Task 3	40%	\$15,389.60
Task 4	4%	\$ 1,538.96
Task 5	4%	\$ 1,538.96
Task 6	4%	\$ 1,538.96
Task 7	4%	\$ 1,538.96
Task 8	4%	\$ 1,538.96
Task 9	4%	\$ 1,538.96
Task 10	4%	\$ 1,538.96
<b>TOTAL:</b>	<b>100%</b>	<b>\$38,474.00</b>

**II. SOURCE OF FUNDS**

Commission for the Transportation Disadvantaged State Funds (100%)	\$38,474.00
<b>Total Project Cost</b>	<b>\$38,474.00</b>

**III. CASH FLOW – Not applicable. Grantee will be paid based on satisfactory performance of each task detailed in Exhibit A.**

FY 16/17      Jul    Aug    Sep    Oct    Nov    Dec    Jan    Feb    Mar    Apr    May    June

FM/JOB No(s). 43202911401

CONTRACT NO. \_\_\_\_\_

AGREEMENT \_\_\_\_\_

DATE \_\_\_\_\_

### **EXHIBIT "C" PLANNING**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Pinellas County Metropolitan Planning Organization, 310 Court Street, Clearwater, Florida, 33756.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

**DOCUMENTS:**

1. Submit progress reports to the Commission quarterly. Finished products such as Coordinating Board minutes, by-laws, grievance procedure, consolidated estimate of Federal and Local government transportation disadvantaged funds, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission as they are completed. The progress reports and finished products are required to accompany, or to precede, all reimbursement invoices. Reports shall be submitted to:

Florida Commission for the Transportation Disadvantaged  
Attn: Project Manager  
605 Suwannee Street, MS 49  
Tallahassee, Florida 32399-0450

**THIRD PARTY CONTRACTS:** The Grantee must certify to all third party contracts pursuant to Section 12.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in section 187.017(1)(a), Florida Statutes.

FM/JOB No(s). 43202718401/43202818401  
CONTRACT NO. \_\_\_\_\_  
AGREEMENT \_\_\_\_\_  
DATE \_\_\_\_\_

**EXHIBIT "D"**

**STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)**

**THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:**

**SUBJECT TO SECTION 215.97, FLORIDA STATUTES:**

**Awarding Agency:** Commission for the Transportation Disadvantaged/Florida Department  
of Transportation  
**State Project Title:** COMMISSION FOR THE TRANSPORTATION DISADVANTAGED  
(CTD)  
TRIP AND EQUIPMENT GRANT PROGRAM  
**CSFA Number:** 55.001  
**\*Award Amount:** \$38,474.00

\*The state award amount may change with supplemental agreements

Specific project information for CSFA Number 55.001 is provided at: <https://apps.fldfs.com/fsaa/searchCatalog.aspx>

**COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:**

State Project Compliance Requirements for CSFA Number 55.001 are provided at:  
<https://apps.fldfs.com/fsaa/searchCompliance.aspx>

The State Projects Compliance Supplement is provided at: <https://apps.fldfs.com/fsaa/compliance.aspx>

MPO #16- 5

**A RESOLUTION OF THE PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION AUTHORIZING AN AGREEMENT FOR 2016/2017 TRANSPORTATION DISADVANTAGED PLANNING GRANT FUNDS WITH THE COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, AND AUTHORIZING THE MPO CHAIR TO SIGN ALL FUTURE DOCUMENTS NECESSARY TO RECEIVE TRANSPORTATION DISADVANTAGED TRUST FUNDS.**

WHEREAS, pursuant to §427.015, Florida Statutes, and Ch. 41-2.009 of the Florida Administrative Code, the Pinellas County Metropolitan Planning Organization (MPO) shall assist in coordinating transportation for the transportation disadvantaged; and

WHEREAS, pursuant to §427.0159, Florida Statutes, the State Treasury has established a Transportation Disadvantaged Trust Fund; and

WHEREAS, pursuant to 41-2.014 of the Florida Administrative Code, the MPO has authority to execute a Transportation Disadvantaged Trust Fund Grant Agreement to receive funds to support transportation disadvantaged service; and

WHEREAS, pursuant to Florida Administrative Code 41-2.015 and absent limited exceptions, the majority of funds expended from the Transportation Disadvantaged Trust Fund must be through contractual agreement with the Commission for the Transportation Disadvantaged or its designee.

**NOW, THEREFORE, BE IT RESOLVED** that the Pinellas County Metropolitan Planning Organization as follows:

1. Authorizes the MPO Chair to sign any and all agreements or contracts on behalf of the Pinellas County Metropolitan Planning Organization with the Florida Transportation Disadvantaged Commission for 2016/2017 Transportation Disadvantaged Trust Funds; and
2. Authorizes the MPO Chair to sign any and all assurances, reimbursement invoices, warranties, certifications, and any other documents that may be required in connection with the application or subsequent agreements.

In the regular meeting of the Pinellas County Metropolitan Planning Organization duly assembled on this the 8<sup>th</sup> day of June 2016, \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by \_\_\_\_\_, and the final vote was as follows:

AYES:

NAYS:

Absent and not voting:

By: \_\_\_\_\_  
Jim Kennedy, Chair  
Pinellas County  
Metropolitan Planning  
Organization

APPROVED AS TO FORM

By:   
Office of the County Attorney

**BYLAWS**  
**CITIZENS ADVISORY COMMITTEE**  
**FOR THE**  
**PINELLAS AREA TRANSPORTATION STUDY**

**Adopted:**  
**April 13, 1978**

**Amended:**  
**January 8, 1981**  
**May 14, 1981**  
**November 12, 1981**  
**September 9, 1982**  
**June 23, 1989**  
**July 13, 1989**  
**September 4, 1989**  
**December 12, 2001**  
**September 8, 2004**  
**November 10, 2004**  
**Modified January 11, 2006**  
**Modified February 9, 2011**  
**Modified February 10, 2016**

## **SECTION I: NAME**

The name of this Committee shall be the Pinellas Area Transportation Study Citizens Advisory Committee, effective April 13, 1978.

## **SECTION II: PURPOSE**

The Committee shall serve the Pinellas County Metropolitan Planning Organization in an advisory capacity pursuant to Federal Regulations (CRF), Title 23, Chapter 1, Part 450, Subpart A, Section 450.120, which requires the provision of public involvement within the Urban Transportation Planning Process.

- A. The functions and responsibilities of the Committee shall include, but not be limited to, the following major areas:
1. Information
    - Relate overall community needs and values, relative to planning goals and to future land use and transportation patterns.
    - Establish comprehension and promote credibility for the planning process.
    - Provide Citizen Committee knowledge of the planning process into local citizen group discussions and meetings.
    - Promote better public dissemination of general information through mass circulation methods.
  2. Issue Clarification and Problem Solving
    - Evaluating and proposing solutions and alternatives on major transportation proposals and critical transportation issues.
    - Determining general citizen attitudes and response to planning and programming issues.
    - Articulating and interpreting the goals of the PATS program in program evaluation and information dissemination.
    - Identification of existing transportation problem areas of general citizen concern.

**SECTION III: MEMBERSHIP, COMPOSITION, APPOINTMENT, QUALIFICATIONS, AND TERMS**

A. The Citizens Advisory Committee shall be composed of twenty-six (26) appointed persons from designated areas in the County as follows:

St. Petersburg Area	4
Clearwater Area	2
Dunedin	2
Pinellas Park and Mid-County Area	2
Largo Area	2
Beaches	2
Gulfport, Kenneth City, Seminole, Belleair South Pasadena, and Belleair Bluffs	1
Tarpon Springs, Oldsmar, Safety Harbor	2
At Large, (Includes Handicapped)	<u>9</u>
Total	26

~~These appointments will be made with consideration given to the social factors of gender, age, and minority representation as reflected in the current statistics for Pinellas County. Elected officials are not eligible to serve on the Committee.~~

Anyone interested in serving on the CAC must complete an MPO Advisory Committee Member application and attend at least one CAC meeting in order to be considered for appointment. This includes individuals recommended by MPO Board members. Elected officials are not eligible to serve on the Committee. Considerations in the appointment of CAC members are listed below in order of priority.

1. Minority representation as reflected in population data for Pinellas County and the MPO Title VI Plan.
2. Effect on balance of age and gender of the Committee.
3. Whether the candidate previously served on the Committee. Individuals without prior experience on the Committee shall be given preference over those who previously served.

4. For at-large positions, consideration shall be given to how the individual would affect the balance of geographic representation on the Committee. The geographical representation of at-large Committee members should be equitable to the fullest extent possible.

- B. A member having three or more consecutive absences or four or more absences during a twelve-month period shall require reconfirmation by the MPO or membership shall be terminated. The reconfirmation process may make allowance for absences due to a major health-related condition.

The MPO shall appoint members of the Committee by affirmative action of the MPO with the recommendation made by either the MPO Chairman, a member of the MPO, or the MPO Director.

The term of appointment for each member shall be four years in duration unless the member resigns or until the membership is withdrawn by the MPO. Members shall be limited to no more than two terms. An individual having served two terms may be appointed to another term or terms but must wait at least one year between appointments.

To initiate the term of office procedure, the MPO will establish a staggered set of terms of 1, 2, 3, and 4 years using membership seniority, with the term of appointment starting January 1, 2005.

Concerning reappointment, that action would take into consideration the member's Committee participation, attendance, and the interest of other individuals in that membership.

#### **SECTION IV: OFFICERS AND DUTIES**

- A. A Chairman and Vice Chairman of the Committee shall be a citizen member and shall be elected at the last regularly-scheduled meeting of each calendar year and shall hold office for one year and until their successors are elected. The Chairman may not serve more

than two terms. The Chairman must have been a Committee member for at least two years.

- B. Any member may nominate a citizen member to be an Officer. All elections shall be by the majority vote of regular members present.
- C. The Chairman shall preside at all meetings and shall be responsible for the agenda minutes and conduct of all meetings. The Chairman shall be responsible for pertinent Committee correspondence and information releases. The Chairman shall approve, with any necessary modifications, the agenda tentatively developed for him by the County Planning Department at least seven (7) days prior to any scheduled meeting. The Chairman shall also serve as a liaison between the Citizens Committee and the Metropolitan Planning Organization, whenever the need arises. Subcommittees and their Chairman may be appointed by the Chairman, with the approval of the Committee.
- D. The Vice Chairman shall, during the absence of the Chairman or his inability to serve, have and exercise all the duties and powers of the Chairman. The Vice Chairman shall also perform such other duties as may be assigned him by the Chairman.
- E. If both the Chairman and Vice Chairman are absent from a meeting, a temporary Chairman shall be provided by a majority vote of the members present. Any vacancy in office created by resignation or replacement of the Officer by the appointing Agency shall be filled by a majority vote of members present at the next regular meeting. The Officer so elected shall fill the remainder of the unexpired term of the vacant office.
- F. If, at any time, the Committee feels that an Officer is not performing his duties in accordance with Section 4, Subsection C, that Officer may be removed from office by a two-thirds vote of the members present at a regular meeting, provided that an item to that effect has been distributed in accordance with Section 4, Subsection C, of these Bylaws.

## **SECTION V: MEETINGS**

- A. The Committee shall meet monthly at a date, time, and place acceptable to a majority of the membership. The date or time may be changed by a majority vote of the regular members if ten (10) days notice is given to the members. (If circumstances warrant, the Chairman may cancel or postpone a regular or special meeting and, if necessary, set a new date, time, and place for the meeting.)
- B. The Chairman may call special meetings whenever deemed necessary.
- C. A seven (7) day notice shall be given for regular meetings. Emergency or Special Meetings may be called with a minimum of three (3) days notice, indicating the reason for the meeting. The three (3) days notice for Emergency or Special Meetings will be conducted by telephone. Agendas shall be prepared prior to all meetings. Agendas should be mailed with meeting notices and minutes of the previous meeting approximately seven (7) days prior to any regular meeting and three (3) days prior to any Emergency or Special Meeting. Members may place items on the mailout agenda with approval of the Chairman. Any item requiring Committee action may be brought before the Committee by any member with the Committee's approval, even though it is not on the agenda. The Committee shall decide if action is to be taken at that meeting or at a subsequent meeting.
- D. Whenever reports are to be given, copies will be prepared for each member of the Committee. When possible, said copies should be mailed with meeting notices.
- E. Each member shall have an equal vote.
- F. A quorum shall consist of one-third of the voting membership and shall be required for conduct of all official business. A majority of the quorum shall be necessary to decide an issue before the Committee.

## **SECTION VI: AMENDMENTS**

These Bylaws may be amended by the affirmative vote of a majority of the regular members of the Committee, provided a copy of the proposed amendment(s) has been sent to every member

approximately seven (7) days before it is voted on. All proposed amendments shall be voted on at regular meetings.

h:\users\cendocs\mpo\CACBylaws.ck.



# FORWARD PINELLAS

Integrating Land Use & Transportation

## MPO #@@-Vo ADVISORY COMMITTEE MEMBER APPLICATION

Name: \_\_\_\_\_  
Last First Middle

Home Address: \_\_\_\_\_  
Street (Apt.) City, State Zip

Work Address: \_\_\_\_\_  
Street (Apt.) City, State Zip

Home Telephone Work Telephone Mobile Telephone E-mail Address

Do you prefer to be contacted/receive documents at your home or work address? Home Work

Date of Birth: \_\_\_\_\_

Education	Name and Location	Degree	Major/Subjects of Study
High School			
College or University			
Specialized Training, License or Certificate			
Other Education			

If you are appointed, do you know of any reason whatsoever why you will not be able to attend regularly scheduled meetings or otherwise fulfill your CAC Member duties? Yes No  
If "Yes", please explain: \_\_\_\_\_

**The following information will be used to satisfy Equal Opportunity reporting and research requirements.**

.....U .. Female  
White Hispanic African American American Indian/Alaskan Native Asian/Pacific Islander

Have you ever been convicted of a felony or misdemeanor offense? Yes or No If so, please explain (You may omit minor traffic violations and offenses committed as a minor).  
\_\_\_\_\_  
\_\_\_\_\_

Please explain why are you interested in serving on the CAC. (Attach a sheet to the application if you need more space.)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**LOCAL COORDINATING BOARD**  
**FOR THE TRANSPORTATION DISADVANTAGED**

**Chairman**

Patricia Johnson (Chair – 2/18/2014)

**Agency for Health Care Administration – Area 5 Medicaid Office**

Aaron Lounsberry (03/09/2016)

**Citizens**

Danny Gorman (04/08/15)

Brian Scott (Vice Chair - 3/10/2010) (reappointed 3/12/14)

**FL Dept. of Elder Affairs**

Jason Martino (Alternate: Tawnya Martino)

**Persons with Disabilities**

Joseph DiDomenico (6/10/2015)

**Pinellas County Dept. of Veterans Services**

Michael Hill (Alternate: Michael Dowling)

**Pinellas Suncoast Transit Authority**

Patricia Johnson (3/13/13)

Ross Silvers (Alternate: Vacant)

**Transportation Provider for Profit**

Allen Weatherilt (Alternate: Nick Cambas) (2/09/00) (reconfirmed 5/14/08 MPO) (reconfirmed May 11, 2011) (reconfirmed both May 8, 2014)

**Community Action Agency**

Jane Walker (reconfirmed July 2011 MPO)

**Over 60**

Vivian Peters (10/10/2012)

**Public Education**

Mimi Jefferson (02/10/2016)

**Department of Children and Families**

John Palumbo (06/08/2011)

Donna Lytwyn (Alternate)

**Children at Risk**

Delquanda S. Turner (07/10/2013)

**Division of Blind Services**

Rachel Jacobs (9/11/2013)

**Career Source Pinellas**

Don Shepherd (03/12/2014)

**Local Medical Community**

Joseph Santini (07/08/2015)

**Technical Support – Florida Department of Transportation (FDOT)**

Dave Newell (Alternate: Ricardo Feliciano)

**SCHOOL TRANSPORTATION SAFETY COMMITTEE**  
**MEMBERS**

Pinellas County School Board	Janet Long Carol Cook Peggy O'Shea
Clearwater	Bob Cundiff
Dunedin	Heather Gracy
Gulfport	Mary Stull
Largo	John Carroll
Madeira Beach	
Oldsmar	Gabby McGee
Seminole	
Safety Harbor	Andy Steingold
St. Petersburg	Amy Foster
Tarpon Springs	Townsend Tarapani
PSTA	Mark Deighton (Redington Beach)
Citizen	Doug Mullis



# CITY OF CLEARWATER

POST OFFICE BOX 4748, CLEARWATER, FLORIDA 33758-4748  
CITY HALL, 112 SOUTH OSCEOLA AVENUE, CLEARWATER, FLORIDA 33756  
TELEPHONE (727) 562-4090 FAX (727) 562-4086

OFFICIAL RECORDS AND  
LEGISLATIVE SERVICES

April 25, 2016

Ms. Carolyn R. Kuntz  
Pinellas County  
600 Cleveland Street  
Suite 750  
Clearwater, FL 33755

Dear Ms. Kuntz:

The Clearwater City Council at its regular meeting of April 21, 2016 appointed Councilmember Bob Cundiff to serve on the School Transportation Safety Committee.

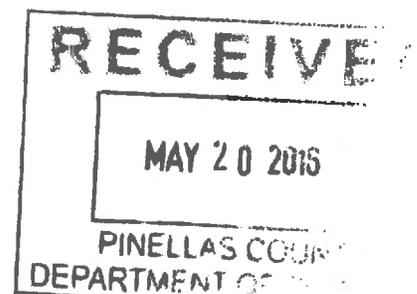
Correspondence to Councilmember Cundiff can be directed to City of Clearwater, P.O. Box 4748, Clearwater, FL 33758 and the telephone number is 562-4050.

If you have any questions, please feel free to call our department at 562-4093.

Sincerely,

  
Judith LaCrosse  
Staff Assistant

Cc: City Council  
City Manager



**PINELLAS PLANNING COUNCIL FINANCIAL REPORT  
FOR THE PERIOD OCTOBER 2015 THRU MARCH 2016  
QUARTER 2**

**SUMMARY:**

February, 2016 Balance	829,205
March, 2016 Revenues	309,963
March, 2016 Expenditures	(164,509)
	<b>974,659</b>

**Accrual Entries:**

Accounts Receivable	78,564
Accounts Payable	(4,657)
Accrued Expenses	(32,326)
Total Accruals	41,581
	<b>1,016,240</b>

Operating Account Balance	915,472
Payroll	2,633
Petty Cash	100
Investment Pool	98,034
	<b>1,016,240</b>

<b>REVENUES</b>	<b>MARCH, 2016</b>	<b>YEAR-TO-DATE</b>	<b>FY16 BUDGET</b>	<b>BALANCE</b>	<b>% OF BUDGET</b>
Interest	83	334	1,150	816	29.09%
Tax Revenue	21,649	886,070	968,150	82,080	91.52%
Charges for Services	288,169	659,770	1,599,300	939,530	41.25%
Other Income	62	104	472,040	471,936	0.02%
<b>TOTALS</b>	<b>309,963</b>	<b>1,546,278</b>	<b>3,040,640</b>	<b>82,896</b>	<b>50.85%</b>

<b>EXPENDITURES</b>	<b>MARCH, 2016</b>	<b>YEAR-TO-DATE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% OF BUDGET</b>
Salaries & Wages	96,358	668,001	1,618,000	949,999	41.29%
FICA & Benefits	49,771	277,547	530,000	252,454	52.37%
Contractual Support Services	4,283	23,088	55,000	31,912	41.98%
Legal Services	-	-	5,000	5,000	0.00%
Rent	6,183	31,886	94,000	62,114	33.92%
Equip. & Furn.	-	-	10,000	10,000	0.00%
Telephone	463	1,426	3,000	1,574	47.54%
Mail	62	301	2,000	1,699	15.07%
Advertising Notice	2,562	9,999	25,000	15,001	40.00%
Printing/Reproduction	474	1,974	15,000	13,026	13.16%
Office Supplies	399	989	7,000	6,011	14.13%
Property Appraiser/Tax Collector	2,688	24,433	30,000	5,567	81.44%
Risk Management	177	1,060	2,200	1,140	48.18%
Travel	46	51	8,000	7,949	0.64%
Fleet O&M	-	456	3,300	2,844	13.81%
Intergovernmental Services	244	2,204	97,000	94,796	2.27%
Reference & Education	-	3,393	5,000	1,607	67.86%
Audit	-	8,000	15,000	7,000	53.33%
Administrative Hearings	-	-	4,500	4,500	0.00%
Council Activities	328	443	1,000	557	44.29%
Contingency	472	1,696	3,000	1,304	56.54%
<b>TOTALS</b>	<b>164,509</b>	<b>\$ 1,056,948</b>	<b>\$ 2,533,000</b>	<b>1,476,053</b>	<b>41.73%</b>

<b>Net Income (Loss)</b>	<b>145,454</b>	<b>507,640</b>
--------------------------	----------------	----------------

<b>MPO Salaries (PR#'s 05, 06)</b>	<b>75,177.91</b>
<b>MPO Benefits (PR#'s 05, 06)</b>	<b>31,995.44</b>

**RESOLUTION #16-6**

**A RESOLUTION OF THE PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE SIGNING AND SUBMISSION OF THE 2016 TITLE VI PROGRAM AND SUPPORTING DOCUMENTATION TO THE FEDERAL TRANSIT ADMINISTRATION.**

**WHEREAS**, the Federal Transit Administration requires that all direct and primary recipients document their compliance with Title VI requirements by submitting a Title VI Program once every three years, and

**WHEREAS**, the Pinellas County Metropolitan Planning Organization must approve the Title VI Program prior to submission to the Federal Transit Administration.

**NOW, THEREFORE, BE IT RESOLVED**, by the Pinellas County Metropolitan Planning Organization as follows:

1. The MPO approves the 2016 Title VI Program.
2. The MPO has the authority to submit the 2016 Title VI Program.
3. The Chair, or his designee, is hereby authorized to sign the Title VI Program transmittal letter.
4. The MPO authorizes the Executive Director to sign any and all assurances, warranties, certification and other documents which may be required in connection with the 2016 Title VI Program.
5. Resolution #16-6 repeals resolution #16-01.

In the regular meeting of the Pinellas County Metropolitan Planning Organization duly assembled on this 8<sup>th</sup> day of June, 2016, \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by \_\_\_\_\_, and the final vote was as follows:

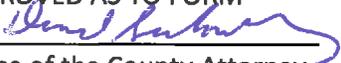
AYES:

NAYS:

Absent and not voting:

By: \_\_\_\_\_  
Jim Kennedy, Chair  
Pinellas County  
Metropolitan Planning Organization

APPROVED AS TO FORM

By:   
Office of the County Attorney

**5A. FY 2016/17-FY 2020/21  
Transportation Improvement  
Program**

**June 8, 2016**



**SUMMARY/BACKGROUND:**

The Metropolitan Planning Organization (MPO) is required to adopt a fiscal year (FY) 2016/17 – 2020/21 Transportation Improvement Program (TIP) by July 1, 2016. The TIP is federally required in order for the MPO to receive state and federal funding for transportation projects. The annual adoption process involves incorporating the Florida Department of Transportation (FDOT) Final Tentative Work Program into the TIP. The FDOT Work Program includes a five year schedule of state and federally-funded transportation projects, including new projects introduced in the fifth year (2020/21).

The TIP contains project descriptions, schedules, and corresponding funding allocations regarding scheduled transportation improvement projects for the 25 local governments of Pinellas County, the Pinellas Suncoast Transit Authority (PSTA), local airports, and the Port of St. Petersburg. The projects include new construction, reconstruction, capital purchases, and maintenance work associated with roads, sidewalks, trails, transit services, airports, the Port of St. Petersburg, and the Transportation Disadvantaged Program. The TIP also identifies the MPO's priority projects for state and federal funding.

The MPO approved the Draft Tentative Work Program on November 18, 2015. Public hearings on the Tentative Work Program were held via a live webinar presentation on October 28, 2015.

The attached summary tables are intended to provide an abbreviated report of the projects in the FY 2016/17 – 2020/21 FDOT Final Tentative Work Program, which is also attached. The summary tables include information on the status of the projects and any changes that have occurred from the previous year work program. Shaded projects on the table indicate changes that occurred in the current FY 2016/17 – 2020/21 Final Tentative Work Program as compared to the adopted FY 2015/16 – 2019/20 Work Program in the TIP. Projects not shaded are unchanged from the previous year. Upon approval by the MPO, the new Final Tentative Work Program and accompanying maps will be incorporated into the FY 2016/17 – 2020/21 TIP.

---

**ATTACHMENT(S):**

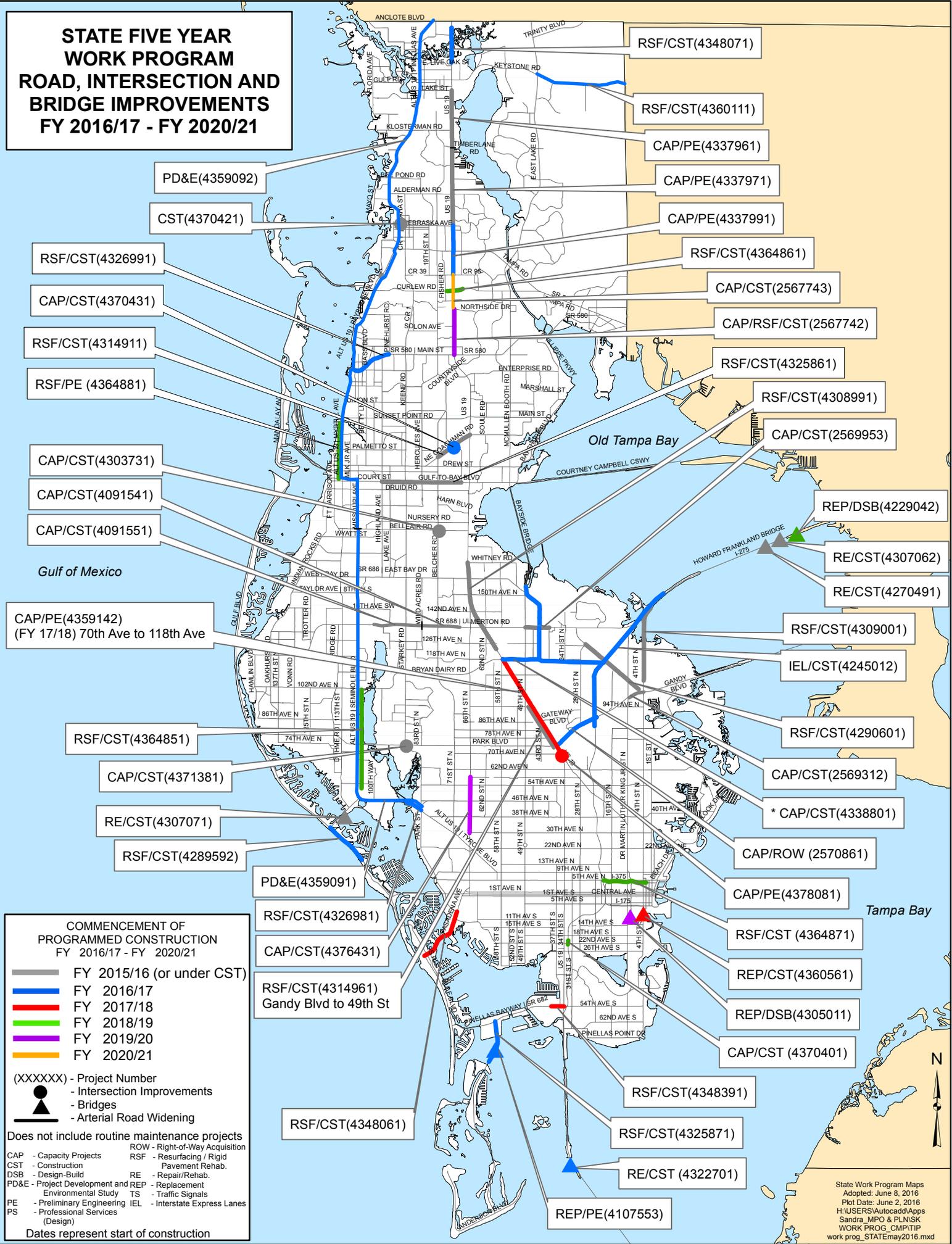
- Maps and Tables Summarizing the FDOT FY 2016/17 – 2020/21 Final Tentative Work Program
- FDOT FY 2016/17 – 2020/21 Final Tentative Work Program

**REQUESTED ACTION:** Following a public hearing, Forward Pinellas, in its role as the MPO, to adopt the FDOT FY 2016/17 – 2020/21 TIP.

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** The Technical Coordinating Committee and Citizens Advisory Committee recommended approval of the FY 2016/17 – FY 2020/21 Final Tentative Work Program at their May meetings.



# STATE FIVE YEAR WORK PROGRAM ROAD, INTERSECTION AND BRIDGE IMPROVEMENTS FY 2016/17 - FY 2020/21



- PD&E(4359092)
- CST(4370421)
- RSF/CST(4326991)
- CAP/CST(4370431)
- RSF/CST(4314911)
- RSF/PE (4364881)
- CAP/CST(4303731)
- CAP/CST(4091541)
- CAP/CST(4091551)

- RSF/CST(4348071)
- RSF/CST(4360111)
- CAP/PE(4337961)
- CAP/PE(4337971)
- CAP/PE(4337991)
- RSF/CST(4364861)
- CAP/CST(2567743)
- CAP/RSF/CST(2567742)
- RSF/CST(4325861)
- RSF/CST(4308991)
- CAP/CST(2569953)
- REP/DSB(4229042)
- RE/CST(4307062)
- RE/CST(4270491)

CAP/PE(4359142)  
(FY 17/18) 70th Ave to 118th Ave

- RSF/CST(4309001)
- IEL/CST(4245012)
- RSF/CST(4290601)
- CAP/CST(2569312)
- \* CAP/CST(4338801)

- RSF/CST(4364851)
- CAP/CST(4371381)
- RE/CST(4307071)
- RSF/CST(4289592)

- PD&E(4359091)
- RSF/CST(4326981)
- CAP/CST(4376431)
- RSF/CST(4314961)  
Gandy Blvd to 49th St

- CAP/ROW (2570861)
- CAP/PE(4378081)
- RSF/CST (4364871)
- REP/CST(4360561)
- REP/DSB(4305011)
- CAP/CST (4370401)

**COMMENCEMENT OF PROGRAMMED CONSTRUCTION  
FY 2016/17 - FY 2020/21**

- FY 2015/16 (or under CST)
- FY 2016/17
- FY 2017/18
- FY 2018/19
- FY 2019/20
- FY 2020/21

(XXXXXX) - Project Number

- - Intersection Improvements
- ▲ - Bridges
- ▲ - Arterial Road Widening

Does not include routine maintenance projects

CAP - Capacity Projects	ROW - Right-of-Way Acquisition
CST - Construction	RSF - Resurfacing / Rigid Pavement Rehab.
DSB - Design-Build	RE - Repair/Rehab.
PD&E - Project Development and Environmental Study	REP - Replacement Signals
PE - Preliminary Engineering (Design)	IEL - Interstate Express Lanes
PS - Professional Services	

Dates represent start of construction

RSF/CST(4348061)

- RSF/CST(4348391)
- RSF/CST(4325871)
- RE/CST (4322701)
- REP/PE(4107553)

**SUMMARY TABLE OF ROAD PROJECTS IN THE  
STATE FIVE YEAR WORK PROGRAM  
FY 2016/17 - 2020/21**

<b>PROJECT NUMBER</b>	<b>LOCATION</b>	<b>PROJECT DESCRIPTION</b>	<b>STATUS</b>
4338801	Gateway Express/118 <sup>th</sup> Ave N/CR 296 (Future 690) from US 19 (SR 55) to E of 28 <sup>th</sup> St N	New Road Construction 6 to 8 lanes	CST 2016/17
4326981	Alt US 19 (SR 595) from S of Park St to Long Bayou Bridge	Resurfacing	CST 2016/17
4364881	Alt US 19 (SR 595)N and S Myrtle Ave from SR 60/Chesnut to Mohawk St	Resurfacing	CST added 2018/19
4364871	Alt US 19 (SR 595)/4 <sup>th</sup> Ave N from 5 <sup>th</sup> Ave N to 3 <sup>rd</sup> St N	Resurfacing	CST added 2018/19
4364851	Alt US 19 (SR 595)/Seminole Blvd from S of 53 <sup>rd</sup> Ave N to N of 100 <sup>th</sup> Terr	Resurfacing	CST added 2018/19
4322701	I-275 (SR 93) Sunshine Skyway Bridge	Bridge Repair/Rehabilitation	CST 2016/17
4091551	SR 688 (Ulmerton Rd) from Lake Seminole Bypass Canal to Wild Acres Rd	Add Lanes & Reconstruction 4 to 6 lanes	CST underway
4326991	SR 580 (Main St) from Alt US 19 (SR 595) to W of Pinehurst Rd	Resurfacing	CST 2016/17
4325861	SR 60 (Gulf-to-Bay)/Court St S from Highland Ave to Bypass Drive	Resurfacing	CST 2015/16
4314911	SR 590 (NE Coachman Rd) from W of Marilyn St to E of Audrey Dr	Resurfacing	CST underway
2567742	US 19 (SR 55) from N of SR 580 (Main St) to Northside Dr	Add Frontage Roads, Reconstruction & Resurfacing	CST 2019/20
4091541	SR 688 (Ulmerton Rd) from Wild Acres Rd to El Centro/Ranchero	Add Lanes & Reconstruction 4 to 6 lanes	CST underway
4308991	US 19 (SR 55) from N of Cross Bayou Canal to N of Whitney Rd	Resurfacing	CST underway
4370401	I-275 (SR 93) from SB I-275 exit ramp to 22 <sup>nd</sup> Ave S	Interchange Improvement	CST added 2018/19
4290601	SR 686 (Roosevelt Blvd) from 28 <sup>th</sup> St N to N of Gandy Blvd	Resurfacing	CST 2015/16

**SUMMARY TABLE OF ROAD PROJECTS IN THE  
STATE FIVE YEAR WORK PROGRAM  
FY 2016/17 - 2020/21**

<b>PROJECT NUMBER</b>	<b>LOCATION</b>	<b>PROJECT DESCRIPTION</b>	<b>STATUS</b>
4325871	SR 679 (Pinellas Bayway) from N end of Boca Ciega Bridge to SR 682 (54th Ave S)	Resurfacing	CST deferred from 2015/16 to 2016/17
4376431	SR 693/66 <sup>th</sup> St N from 30 <sup>th</sup> Ave N to 58 <sup>th</sup> Ave N	Add Turn Lanes	CST added 2019/20
4348061	SR 693 (Pasadena Ave) from SR 691 (Blind Pass Rd) to Park St	Resurfacing	CST 2017/18
2569312	SR 694 (Gandy Blvd) from W of 9 <sup>th</sup> St N to E of 4 <sup>th</sup> St N Kt amt: \$84M (60% earned) Began Jan 2014 Completion: Aug 2016	Add Lanes & Reconstruction	CST underway
2570861	SR 694 (Gandy Blvd) from E of US 19 (SR55) to E of I-275 (SR93)	Add Lanes & Reconstruction	ROW 2016/17
4270491 4324351	I-275 (SR 93) SB Howard Frankland Bridge	Bridge Repair/Rehabilitation	CST underway
4107553	SR 679 (Pinellas Bayway) Structure E Intercoastal Waterway	Bridge Replacement	PE advanced from 2019/20 to 2016/17
4348391	SR 682 (Pinellas Bayway) from US 19 (SR 55) to 41 <sup>st</sup> St S	Resurfacing	CST 2017/18
2569953	SR 688 (Ulmerton Rd) from E of 49 <sup>TH</sup> St to W of 38 <sup>TH</sup> St N	Add Lanes & Reconstruction 4 to 6 lanes	CST underway
4307062	I-275 (SR 93) NB Howard Frankland Bridge	Bridge Repair/Rehabilitation	CST underway
4309001	SR 687 (4 <sup>th</sup> St N) from 106 <sup>TH</sup> Ave N to E of Big Island Gap	Resurfacing	CST underway
4303731	Belcher Rd at Belleair Rd	Intersection Improvements	CST underway
4314961	US 19 (SR 55) from SR 694 (Gandy Blvd) to 49 <sup>th</sup> St N	Resurfacing	CST underway
4307071	SR 666 (Tom Stuart Causeway) at the Tom Stuart Causeway Bridge	Bridge Repair/Rehabilitation	CST underway
4289592	SR 699 (Gulf Blvd) from S of 131 <sup>st</sup> Ave to S of SR 666 (Tom Stuart Causeway)	Resurfacing	CST added to 2016/17

**SUMMARY TABLE OF ROAD PROJECTS IN THE  
STATE FIVE YEAR WORK PROGRAM  
FY 2016/17 - 2020/21**

<b>PROJECT NUMBER</b>	<b>LOCATION</b>	<b>PROJECT DESCRIPTION</b>	<b>STATUS</b>
2567743	US 19 (SR 55) from Northside Dr to North of CR 95 (Curlew Rd Interchange)	Add Lanes, Reconstruction and New Interchange	CST added 2020/21
4348071	US 19 ( SR 55) from S of Live Oak St to N of Brittany Park Blvd	Resurfacing	CST 2016/17
4305011	Dr Martin Luther King Jr St N from 7 <sup>th</sup> Ave S to 8 <sup>th</sup> Ave S	Bridge Replacement	CST 2019/20
4229042	I-275 (SR 93) NB Howard Frankland Bridge	Bridge Replacement	DSB 2018/19
4359091	Alt US 19 (SR 595) Corridor Study I from Park St N to Belleair Rd	PD&E Study I	PD&E advanced from 2017/18 to 2016/17
4359092	Alt US 19 (SR 595) Corridor Study II from Belleair Rd to Pinellas/Pasco County Line	PD&E Study II	PD&E 2016/17
4359142	US 19 (SR 55) from 70 <sup>th</sup> Ave to SR 690/118 <sup>th</sup> Ave	Interchange Improvements	PE 2017/18
4378081	70 <sup>th</sup> Ave N from US 19 (SR 55) to Cypress Terrace	Interchange Improvements	CST added 2017/18
4337991	US 19 (SR 55) from N of CR 95 to N of Nebraska Ave (Tampa Rd and Nebraska Ave Interchanges)	Add Lanes, Reconstruction and New Interchanges	PE 2016/17
4337971	US 19 (SR 55) from N of Nebraska Ave to S of Timberlane Rd (Alderman Interchange)	Add Lanes and Reconstruction	PE 2015/16
4337961	US 19 (SR 55) from S of Timberlane Rd Ave to S of Lake St (Klosterman Interchange)	Add Lanes, Reconstruction and New Interchange	PE 2015/16
4360111	Keystone Rd from E of East Lake Rd/CR 611 to the Pinellas/ Hillsborough County Line	Pave Shoulders	CST deferred from 2015/16 to 2016/17
4360561	Brooker Creek Bridge from 10 <sup>th</sup> Ave S to 11 <sup>th</sup> Ave S	Bridge Replacement	CST 2017/18
4364861	SR 586 (Curlew Rd) from E of Fisher Rd to W of Tally Dr/69 <sup>th</sup> St N	Resurfacing	CST deferred from 2017/18 to 2018/19
4370421	Alt US 19 (SR 595) at Nebraska Ave	Traffic Signals	CST 2015/16
4370431	NE Coachman Rd and Old Coachman Rd	Intersection Improvements	CST 2016/17
4245012	I-275 (SR 93) from S of 118 <sup>th</sup> Ave N to S of 4 <sup>th</sup> St N	Interstate Express Lanes	CST advanced from 2019/20 to 2016/17

**SUMMARY TABLE OF ROAD PROJECTS IN THE  
STATE FIVE YEAR WORK PROGRAM  
FY 2016/17 - 2020/21**

PROJECT NUMBER	LOCATION	PROJECT DESCRIPTION	STATUS
4371381	CR 694 (Park Blvd) at Starkey Rd	Intersection Improvements	CST 2015/16

Notes:

- 1) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); CST = Construction; PE = Preliminary Engineering; ROW = Right-of-Way; PD&E = Project Development and Environment study. Status column of shaded projects indicates change from previous year TIP.
- 2) This project summary table does not include projects such as landscaping, drainage work, railroad crossings and routine maintenance and repairs.
- 3) This table is presented as a summary version of the FY 2016/17 – 2020/21 State Five Year Work Program as of April 06, 2016.

# STATE FIVE YEAR WORK PROGRAM ITS/ATMS PROJECTS FY 2016/17 - FY 2020/21

ATMS (4348901)  
(Cnty Line to Court St.)

ITS (4335811)

ATMS (4348911)  
(Court St. to 66th St.)

ITS (4335821)

ATMS (4290681)

ITS/CST (4245073)

ITS/CST (4370471)

## COMMENCEMENT OF PROGRAMMED CONSTRUCTION FY 2016/17 - FY 2020/21

- FY 2015/16 (or under CST)
- FY 2016/17
- FY 2017/18
- FY 2018/19
- FY 2019/20
- FY 2020/21

(XXXXXX) - Project Number  
 - ITS/ATMS Installation

- ITS - Intelligent Transportation Systems
- ATMS - Advanced Transportation Management Systems
- PD&E - Project Development and Environmental Study
- PE - Preliminary Engineering

Dates represent start of construction

Tampa Bay



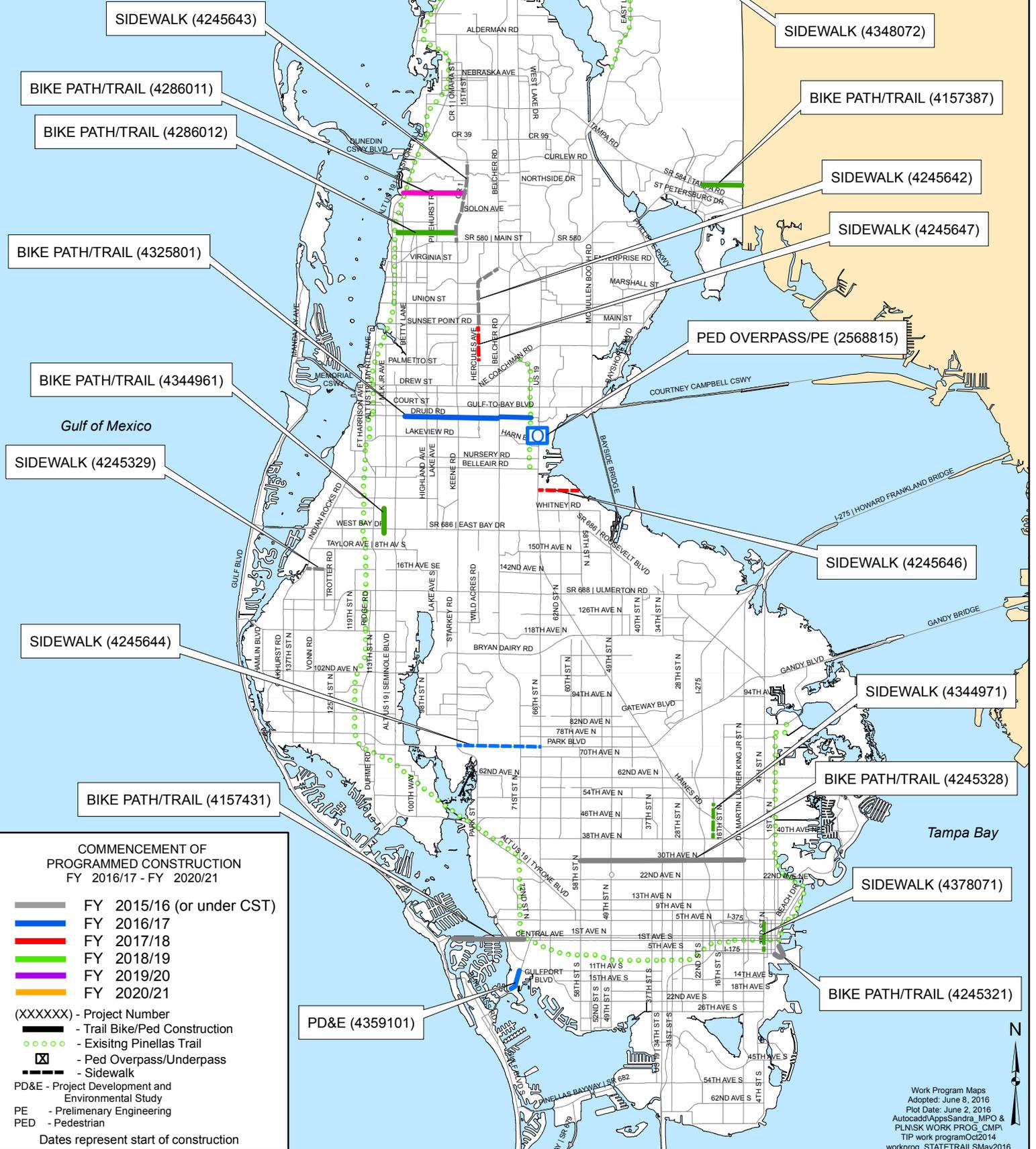
**SUMMARY TABLE OF INTELLIGENT TRANSPORTATION SYSTEM (ITS)  
PROJECTS IN THE STATE FIVE YEAR WORK PROGRAM  
FY 2016/17 - 2020/21**

<b>PROJECT NUMBER</b>	<b>LOCATION</b>	<b>PROJECT DESCRIPTION</b>	<b>STATUS</b>
4335801	Starkey Rd from Tyrone Blvd to SR 60 (Gulf-to-Bay Blvd)	ITS Communication System	Moved out of Work Program
4245073	Courtney Campbell Causeway (SR 60) from McMullen Booth Rd to the Pinellas/Hillsborough County Line	ITS Freeway Management	DSB advanced from 2017/18 to 2016/17
4335811	(CR 1) Keene Rd from SR 60 to Alderman Rd	ITS Communication System	CST deferred from 2015/16 to 2016/17
4335821	113th St from 54 <sup>th</sup> Ave N to West Bay Drive	ITS Communication System	CST underway
4245326	Pedestrian Crosswalk Enhancement – Rectangular LED Rapid Flashing Beacons (Multiple Locations)	Traffic Control Devices/System	CST underway
4348901	Alternate US 19 N (SR 595) from SR 60 to Pasco County Line	ATMS	CST 2016/17
4348911	Alternate US 19 S (SR 595) from 66 <sup>th</sup> St N to SR 60	ATMS	CST 2016/17
4290681	Gulf Blvd at SR682/107th Ave/Park Blvd SR688/Belleair Causeway	ATMS	CST underway
4366781	I-275 (SR 93)/I-375/Bayshore Dr (Downtown St. Petersburg)	ITS Communication System	CST 2017/18
4370451	SR 699 (Gulf Blvd) and CR 150 (107 <sup>th</sup> Ave)	ITS Communication System	CST 2018/19
4370461	Phase 3 ATMS (various locations)	ATMS	PE 2015/16
4370471	CR 611 (49 <sup>th</sup> St N) from 46 <sup>th</sup> Ave N to SR 60	ITS Communication System	CST 2018/19

**Notes:**

- 1) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); CST = Construction; PE = Preliminary Engineering; ATMS = Arterial Traffic Management Systems; ITS = Intelligent Transportation Systems; Status column of shaded projects indicates change from previous year TIP.
- 2) This project summary table does not include projects such as drainage work, landscaping, railroad crossings and routine maintenance and repairs.
- 3) This table is presented as a summary version of the FY 2016/17 – 2020/21 State Five Year Work Program as of April 06, 2016.
- 4) Projects not shown on corresponding State Five Year Work Program ITS/ATMS Projects FY 2016/17 – FY 2020/21 map: I-275 (SR 93)/I-375/Bayshore Dr (Downtown St. Petersburg) (FPN 4366781); Pedestrian Crosswalk Enhancement – Rectangular LED Rapid Flashing Beacons (Multiple Locations) (FPN 4245326); SR 699 (Gulf Blvd) and CR 150 (107<sup>th</sup> Ave)(FPN 4370451).

# STATE FIVE YEAR WORK PROGRAM BICYCLE/PEDESTRIAN PROJECTS FY 2016/17 - FY 2020/21



BIKE PATH/TRAIL (4357181)

SIDEWALK (4245643)

SIDEWALK (4348072)

BIKE PATH/TRAIL (4286011)

BIKE PATH/TRAIL (4157387)

BIKE PATH/TRAIL (4286012)

SIDEWALK (4245642)

BIKE PATH/TRAIL (4325801)

SIDEWALK (4245647)

PED OVERPASS/PE (2568815)

BIKE PATH/TRAIL (4344961)

Gulf of Mexico

SIDEWALK (4245329)

SIDEWALK (4245646)

SIDEWALK (4245644)

SIDEWALK (4344971)

BIKE PATH/TRAIL (4157431)

BIKE PATH/TRAIL (4245328)

Tampa Bay

SIDEWALK (4378071)

PD&E (4359101)

BIKE PATH/TRAIL (4245321)

**COMMENCEMENT OF PROGRAMMED CONSTRUCTION  
FY 2016/17 - FY 2020/21**

- FY 2015/16 (or under CST)
- FY 2016/17
- FY 2017/18
- FY 2018/19
- FY 2019/20
- FY 2020/21

(XXXXXX) - Project Number

- Trail Bike/Ped Construction
- o o o o - Existing Pinellas Trail
- Ped Overpass/Underpass
- Sidewalk

PD&E - Project Development and Environmental Study  
PE - Preliminary Engineering  
PED - Pedestrian

Dates represent start of construction

Work Program Maps  
Adopted: June 8, 2016  
Plot Date: June 2, 2016  
Autocadd/Apps/Sandra\_MPO &  
PLN/ISK WORK PROG\_CMP1  
TIP work program Oct 2014  
workprog\_STATETRAILSMay2016

**SUMMARY TABLE OF BICYCLE/PEDESTRIAN  
PROJECTS IN THE STATE FIVE YEAR WORK PROGRAM  
FY 2016/17 - 2020/21**

PROJECT NUMBER	LOCATION	PROJECT DESCRIPTION	STATUS
4157431	Treasure Island Causeway/Fred Marquis Pinellas Trail Connection (linking the west end of Treasure Lane to the existing Fred Marquis Pinellas Trail)	Bike Path/Trail	CST advanced from 2017/18 to 2015/16
4348072	US 19 ( SR 55) from S of Live Oak St to N of Brittany Park Blvd	Sidewalk	CST added 2016/17
4245329	Citywide Sidewalk and Trails Initiative (Adrian Ave and Gladys St)	Sidewalk	CST underway
4325801	Druid Trail from S Betty Lane to the Duke Energy Trail	Bike Path/Trail	CST 2016/17
4157387	Oldsmar Trail Phase 6 Extension along Douglas Rd between Racetrack Rd and Tampa Rd	Shared Use Bike Path/Trail	CST 2018/19
4344971	Sexton Elementary School – sidewalk along 19 <sup>th</sup> St N from 38 <sup>th</sup> Ave N to 52 <sup>nd</sup> Ave N	Sidewalk	CST 2018/19
4286011	Michigan Blvd Multi-Use Trail from the Fred Marquis Pinellas Trail to CR 1	Shared Use Bike Path/Trail	CST 2017/18
4245321	City of Saint Petersburg Bicycle Facilities <sup>2</sup> – Phase II (Bayshore Dr SE from the Fred Marquis Pinellas Trail to Dali Blvd/5 <sup>th</sup> Ave S to 1 <sup>st</sup> Ave S)	Bike Path/Trail	CST underway
4245328	30 <sup>th</sup> Ave N from 58 <sup>th</sup> St N to Dr Martin Luther King Jr St N	Bike Path/Trail	CST underway
4245642	Hercules Ave/Greenbriar Blvd (Phase I) from Sunset Point Rd to Belcher Rd	Sidewalk	CST 2015/16
4245647	Hercules Ave/Greenbriar Blvd (Phase II) from Sherwood St to Sunset Point Rd	Sidewalk	CST 2017/18
4245643	CR 1 (Keene Rd) from SR 580 (Main St) to SR 586 (Curlew Rd)	Sidewalk	CST underway
4245644	CR 694 (Park Blvd) from Starkey Rd to 66 <sup>th</sup> St N	Sidewalk	CST 2016/17
4245646	Haines Bayshore Rd from US 19 N to Sunrise Blvd	Sidewalk	CST deferred from 2015/16 to 2017/18

**SUMMARY TABLE OF BICYCLE/PEDESTRIAN  
PROJECTS IN THE STATE FIVE YEAR WORK PROGRAM  
FY 2016/17 - 2020/21**

PROJECT NUMBER	LOCATION	PROJECT DESCRIPTION	STATUS
4245651	Fred Marquis Pinellas Trail Extension Landscaping (Fred Marquis Pinellas Trail at Central Ave W to Bayshore Dr)	Bike Path/Trail Landscaping	DSB underway
4378071	SR 687/3 <sup>rd</sup> St N/4 <sup>th</sup> St N from 5 <sup>th</sup> Ave S to 5 <sup>th</sup> Ave N	Sidewalk	CST added 2018/19
2568815	US 19 (SR 55) (N of Harn Blvd)	Pedestrian Overpass	PE added 2016/17
4286012	San Christopher Dr from the Fred Marquis Pinellas to CR 1	Shared Use Bike Path/Trail	CST added 2018/19
4344961	West Bay Dr Pinellas Trail Gateway (from Washington Ave to 4 <sup>th</sup> Ave SW)	Shared Use Bike Path/Trail	CST added 2018/19
4359101	SR 595 (Pasadena Ave S) Corridor Study from Shore Dr S to Gulfport Blvd S	PD&E Study for Bicycle/Pedestrian Improvements	PD&E 2016/17
4357181	Tri-County Trail (from East Lake Rd/CR 611 at Keystone Rd to the Pasco County Line	Shared Use Bike Path/Trail	CST underway

**Notes:**

- 1) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); CST = Construction; PE = Preliminary Engineering; PD&E = Project Development and Environment; SRTS = Safe Routes to School. Status column of shaded projects indicates change from previous year TIP.
- 2) The term "Bicycle Facilities" may include bicycle paths, trails and/or lanes.
- 3) This project summary table does not include projects such as drainage work, landscaping, railroad crossings and routine maintenance and repairs.
- 4) This table is presented as a summary version of the FY 2016/17 – 2020/21 State Five Year Work Program as of April 06, 2016.
- 5) Projects not shown on the corresponding FY 2016/17 – 2020/21 State Five Year Work Program map: Fred Marquis Pinellas Trail Extension Landscaping (Fred Marquis Pinellas Trail at Central Ave W to Bayshore Dr) (FPN 4245651).

Effective Date: 04/01/2016 Florida Department of Transportation Run: 04/06/2016 08.21.32

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
DISTRICT 7**

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
<b>HIGHWAYS</b>								
Item Number: 000101 1 Project Description: TOLL OPERATIONS SUNSHINE SKYWAY *SIS*								
District: 07 County: PINELLAS Type of Work: TOLL PLAZA Project Length: 4.288								
<u>OPERATIONS / MANAGED BY FDOT</u>								
D -UNRESTRICTED STATE PRIMARY	89,204	0	0	0	0	0	0	89,204
TO01 -SUNSHINE SKYWAY	67,811,649	5,210,351	5,314,854	5,369,364	5,369,364	5,369,364	26,939,979	121,384,925
<b>Item 000101 1 Totals:</b>	<b>67,900,853</b>	<b>5,210,351</b>	<b>5,314,854</b>	<b>5,369,364</b>	<b>5,369,364</b>	<b>5,369,364</b>	<b>26,939,979</b>	<b>121,474,129</b>
<b>Project Total:</b>	<b>67,900,853</b>	<b>5,210,351</b>	<b>5,314,854</b>	<b>5,369,364</b>	<b>5,369,364</b>	<b>5,369,364</b>	<b>26,939,979</b>	<b>121,474,129</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 000153 1 Project Description: TOLL OPERATIONS PINELLAS BAYWAY *SIS*								
District: 07 County: PINELLAS Type of Work: TOLL PLAZA Project Length: 1.016								
<u>OPERATIONS / MANAGED BY FDOT</u>								
TO03 -PINELLAS BAYWAY	31,376,879	3,410,965	3,517,466	3,562,286	3,561,936	3,561,936	11,346,744	60,338,212
<b>Item 000153 1 Totals:</b>	<b>31,376,879</b>	<b>3,410,965</b>	<b>3,517,466</b>	<b>3,562,286</b>	<b>3,561,936</b>	<b>3,561,936</b>	<b>11,346,744</b>	<b>60,338,212</b>
<b>Project Total:</b>	<b>31,376,879</b>	<b>3,410,965</b>	<b>3,517,466</b>	<b>3,562,286</b>	<b>3,561,936</b>	<b>3,561,936</b>	<b>11,346,744</b>	<b>60,338,212</b>

Item Number: 256774 2 Project Description: US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR *SIS*									
District: 07 County: PINELLAS Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.028									
Extra Description: RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
BRRP -STATE BRIDGE REPAIR & REHAB	104	0	0	0	0	0	0	0	104
DDR -DISTRICT DEDICATED REVENUE	44,212	0	0	0	0	0	0	0	44,212
DEMWW -ENVIRONMENT MITIGATION- WETLANDS	657	0	0	0	0	0	0	0	657
DIH -STATE IN-HOUSE PRODUCT SUPPORT	69,509	0	0	0	0	0	0	0	69,509
DS -STATE PRIMARY HIGHWAYS & PTO	197,507	0	0	0	0	0	0	0	197,507
SA -STP, ANY AREA	1,173,888	0	0	0	0	0	0	0	1,173,888
SU -STP, URBAN AREAS > 200K	3,885,136	0	0	0	0	0	0	0	3,885,136
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
ACNP -ADVANCE CONSTRUCTION NHPP	5,536,300	701,930	0	0	0	0	0	0	6,238,230
DI -ST. - S/W INTER/INTRASTATE HWY	0	458,870	0	0	0	0	0	0	458,870
DIH -STATE IN-HOUSE PRODUCT SUPPORT	80,000	100,000	0	0	0	0	0	0	180,000
SA -STP, ANY AREA	59,969	0	0	0	0	0	0	0	59,969
SU -STP, URBAN AREAS > 200K	2,031	0	0	0	0	0	0	0	2,031
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
LF -LOCAL FUNDS	0	0	0	0	4,485,000	0	0	0	4,485,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	55,650,893	126,318	0	0	55,777,211
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	1,363,069	0	0	0	1,363,069
<b>Item 256774 2 Totals:</b>	<b>11,049,313</b>	<b>1,260,800</b>	<b>0</b>	<b>0</b>	<b>61,498,962</b>	<b>126,318</b>	<b>0</b>	<b>0</b>	<b>73,935,393</b>
<b>Fund</b>	<b>&lt;2017</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>&gt;2021</b>	<b>All Years</b>	
Item Number: 256774 3 Project Description: US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95 *SIS*									
District: 07 County: PINELLAS Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.282									

Extra Description: RECONST US19 W/FRONTAGE RDS, G/W SEG 2,NEW INTRCHNG @ CURLEW									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
BRRP -STATE BRIDGE REPAIR & REHAB	242	0	0	0	0	0	0	0	242
DDR -DISTRICT DEDICATED REVENUE	5,806,573	0	0	0	0	0	0	0	5,806,573
DEMWW -ENVIRONMEN MITIGATION- WETLANDS	164	0	0	0	0	0	0	0	164
DIH -STATE IN-HOUSE PRODUCT SUPPORT	52,872	0	0	0	0	0	0	0	52,872
DS -STATE PRIMARY HIGHWAYS & PTO	329,791	0	0	0	0	0	0	0	329,791
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
LF -LOCAL FUNDS	0	0	0	0	0	4,485,000	0	0	4,485,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	32,098,194	0	0	32,098,194
CM -CONGESTION MITIGATION - AQ	0	0	0	0	0	1,847,289	0	0	1,847,289
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	7,053,751	0	0	7,053,751
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	497,761	0	0	497,761
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	20,540,165	219,772	0	20,759,937
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
DS -STATE PRIMARY HIGHWAYS & PTO	60,080	0	0	0	0	0	0	0	60,080
<b>Item 256774 3 Totals:</b>	<b>6,249,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,522,160</b>	<b>219,772</b>	<b>0</b>	<b>72,991,654</b>
<b>Project Total:</b>	<b>17,299,035</b>	<b>1,260,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,498,962</b>	<b>66,648,478</b>	<b>219,772</b>	<b>146,927,047</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 256994 1 Project Description: SR 686 FROM E OF 40TH ST TO W OF 28TH ST *SIS*								
District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: .803								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	4,322,911	0	0	0	0	0	0	4,322,911
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	205,553	0	0	0	0	0	0	205,553
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	52,640	0	0	0	0	0	0	52,640
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	17,541,039	0	0	0	0	0	0	17,541,039
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	6,122,395	0	0	0	0	0	0	6,122,395

<b>Item 256994 1 Totals: 28,244,538 0 0 0 0 0 0 0 28,244,538</b>										
Item Number: 256994 2 Project Description: SR 686 FROM NB I-275 (RAMP P) TO WB SR 686 *SIS*										
District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.229										
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	22,732	0	0	0	0	0	0	0	0	22,732
<b>CONSTRUCTION / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	17,344,505	0	0	0	0	0	0	0	0	17,344,505
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	99,240	0	0	0	0	0	0	0	0	99,240
<b>Item 256994 2 Totals: 17,466,477 0 0 0 0 0 0 0 17,466,477</b>										
Item Number: 256994 3 Project Description: SR 690 (SR 686) FROM EAST OF 40TH ST TO EAST OF 28TH ST *SIS*										
District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: 2.388										
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	1,935,409	0	0	0	0	0	0	0	0	1,935,409
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	31,601	0	0	0	0	0	0	0	0	31,601
<b>Item 256994 3 Totals: 1,967,010 0 0 0 0 0 0 0 1,967,010</b>										
Item Number: 256994 4 Project Description: SR 690 (SR 686) FROM EAST OF 34TH ST TO WEST OF 28TH ST *SIS*										
District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: .807										
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	666,249	0	0	0	0	0	0	0	0	666,249
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	51,283	0	0	0	0	0	0	0	0	51,283
<b>Item 256994 4 Totals: 717,532 0 0 0 0 0 0 0 717,532</b>										
Item Number: 256995 1 Project Description: SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST *SIS*										
District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.654										
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	11,120,565	0	0	0	0	0	0	0	0	11,120,565
<b>RIGHT OF WAY / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	26,438,604	0	0	0	0	0	0	0	0	26,438,604
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	247,807	0	0	0	0	0	0	0	0	247,807

<b>Item 256995 1 Totals: 37,806,976 0 0 0 0 0 0 0 37,806,976</b>										
Item Number: 256995 2 Project Description: 43RD ST N EXTENSION FROM CR 296 (118TH AVE N) TO 40TH STREET N *NON-SIS*										
District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: .988										
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	195,275	0	0	0	0	0	0	0	0	195,275
<b>CONSTRUCTION / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	6,911,770	0	0	0	0	0	0	0	0	6,911,770
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>										
-TOTAL OUTSIDE YEARS	51,999	0	0	0	0	0	0	0	0	51,999
<b>Item 256995 2 Totals: 7,159,044 0 0 0 0 0 0 0 7,159,044</b>										
Item Number: 256995 3 Project Description: SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH *NON-SIS*										
District: 07 County: PINELLAS Type of Work: ADD LANES & RECONSTRUCT Project Length: .790										
Extra Description: 4 TO 6 LANES										
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>										
DS -STATE PRIMARY HIGHWAYS & PTO	9,358	0	0	0	0	0	0	0	0	9,358
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>										
LF -LOCAL FUNDS	2,285,285	0	0	0	0	0	0	0	0	2,285,285
<b>CONSTRUCTION / MANAGED BY FDOT</b>										
DDR -DISTRICT DEDICATED REVENUE	18,882,440	0	0	0	0	0	0	0	0	18,882,440
DIH -STATE IN-HOUSE PRODUCT SUPPORT	213,461	0	0	0	0	0	0	0	0	213,461
DS -STATE PRIMARY HIGHWAYS & PTO	274,260	0	0	0	0	0	0	0	0	274,260
LF -LOCAL FUNDS	86,188	0	0	0	0	0	0	0	0	86,188
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>										
DDR -DISTRICT DEDICATED REVENUE	0	500,000	0	0	0	0	0	0	0	500,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>										
DEM -ENVIRONMENTAL MITIGATION	860	0	0	0	0	0	0	0	0	860
DEM -ENVIRONMENTAL MITIGATION- WETLANDS	708,461	0	0	0	0	0	0	0	0	708,461
DS -STATE PRIMARY HIGHWAYS & PTO	17,679	0	0	0	0	0	0	0	0	17,679
<b>Item 256995 3 Totals: 22,477,992 500,000 0 0 0 0 0 0 22,977,992</b>										
Item Number: 256996 1 Project Description: SR 686 AT CR 611 (49TH ST) *NON-SIS*										
District: 07 County: PINELLAS Type of Work: NEW BRIDGE CONSTRUCTION Project Length: .320										

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	1,931,974	0	0	0	0	0	0	0	1,931,974
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	15,870	0	0	0	0	0	0	0	15,870
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	57,000	0	0	0	0	0	0	0	57,000
<b>Item 256996 1 Totals:</b>	<b>2,004,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,004,844</b>
Item Number: 256997 1 Project Description: SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON) *SIS*									
District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.232									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	5,325,058	0	0	0	0	0	0	0	5,325,058
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	15,355,968	0	0	0	0	0	0	0	15,355,968
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	167,762	0	0	0	0	0	0	0	167,762
<b>Item 256997 1 Totals:</b>	<b>20,848,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,848,788</b>
Item Number: 256998 1 Project Description: SR 686 FROM W OF I-275 TO W OF 9TH ST N *SIS*									
District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.633									
Extra Description: 2 TO 4 LANES, STAGE 3 OF 6									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	8,398,629	0	0	0	0	0	0	0	8,398,629
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	897,592	0	0	0	0	0	0	0	897,592
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
-UNFUNDED	0	0	0	0	0	0	104,071,675	104,071,675	
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	373,575	0	0	0	0	0	0	0	373,575
<b>Item 256998 1 Totals:</b>	<b>9,669,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,071,675</b>	<b>113,741,471</b>	
Item Number: 257147 1 Project Description: SR 688 (ULMERTON RD) FROM W OF 38TH ST NORTH TO W OF INTERSTATE 275 *NON-SIS*									
District: 07 County: PINELLAS Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.225									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	4,498,722	0	0	0	0	0	0	0	4,498,722
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									

-TOTAL OUTSIDE YEARS	114,658	0	0	0	0	0	0	0	114,658
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	695,571	0	0	0	0	0	0	0	695,571
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	24,897,128	0	0	0	0	0	0	0	24,897,128
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	59,467	0	0	0	0	0	0	0	59,467
<b>Item 257147 1 Totals:</b>	<b>30,265,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,265,546</b>
Item Number: 413622 1 Project Description: 118TH AVE FROM US 19 TO ROOSEVELT/CR296 CNCTR *NON-SIS*									
District: 07 County: PINELLAS Type of Work: PD&E/EMO STUDY Project Length: .000									
<b>P D &amp; E / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	1,241,922	0	0	0	0	0	0	0	1,241,922
<b>Item 413622 1 Totals:</b>	<b>1,241,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,241,922</b>
Item Number: 413622 2 Project Description: CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 *SIS*									
District: 07 County: PINELLAS Type of Work: NEW BRIDGE CONSTRUCTION Project Length: 7.916									
Extra Description: FUTURE SR 686, 0 TO 4 LANE VIADUCT OVER 118TH AVENUE									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	12,512,800	0	0	0	0	0	0	0	12,512,800
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	37,453,346	0	0	0	0	0	0	0	37,453,346
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	958,560	0	0	0	0	0	0	0	958,560
<b>Item 413622 2 Totals:</b>	<b>50,924,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,924,706</b>
Item Number: 433880 1 Project Description: GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275 *SIS*									
District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: 2.827									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
ACNP -ADVANCE CONSTRUCTION NHPP	0	3,369,190	0	0	0	0	0	0	3,369,190
DDR -DISTRICT DEDICATED REVENUE	563	0	0	0	0	0	0	0	563
DI -ST. - S/W INTER/INTRASTATE HWY	0	24,785	0	0	0	0	0	0	24,785
DIH -STATE IN-HOUSE PRODUCT SUPPORT	654,892	0	0	0	0	0	0	0	654,892
DS -STATE PRIMARY HIGHWAYS & PTO	1,843,178	0	0	0	0	0	0	0	1,843,178
PKYI -TURNPIKE IMPROVEMENT	13,320	0	0	0	0	0	0	0	13,320

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
ACNP -ADVANCE CONSTRUCTION NHPP	0	4,500,000	0	0	0	0	0	0	4,500,000
DDR -DISTRICT DEDICATED REVENUE	179,100	0	0	0	0	0	0	0	179,100
DS -STATE PRIMARY HIGHWAYS & PTO	109,000	0	0	0	0	0	0	0	109,000
LF -LOCAL FUNDS	15,500,000	0	0	0	0	0	0	0	15,500,000
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>									
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	8,000,000	0	0	0	8,000,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
DS -STATE PRIMARY HIGHWAYS & PTO	10,000	0	0	0	0	0	0	0	10,000
<b>DESIGN BUILD / MANAGED BY FDOT</b>									
ACNP -ADVANCE CONSTRUCTION NHPP	0	142,159,692	0	0	0	0	0	0	142,159,692
CM -CONGESTION MITIGATION - AQ	0	1,913,647	0	0	0	0	0	0	1,913,647
DDR -DISTRICT DEDICATED REVENUE	24,117,041	13,643,632	0	0	0	0	0	0	37,760,673
DI -ST. - S/W INTER/INTRASTATE HWY	0	22,303,868	0	0	0	0	0	0	22,303,868
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,135	0	0	0	0	0	0	0	5,135
DS -STATE PRIMARY HIGHWAYS & PTO	160,327	0	0	0	0	0	0	0	160,327
DSB1 -SKYWAY	0	74,761,361	0	0	0	0	0	0	74,761,361
LF -LOCAL FUNDS	0	21,797,439	0	0	0	0	0	0	21,797,439
LFD -"LF" FOR STTF UTILITY WORK	0	36,607,120	0	0	0	0	0	0	36,607,120
SA -STP, ANY AREA	0	5,410,531	0	0	0	0	0	0	5,410,531
SIWR -2015 SB2514A-STRATEGIC INT SYS	0	532,943	0	0	0	0	0	0	532,943
SU -STP, URBAN AREAS > 200K	0	2,467,989	0	0	0	0	0	0	2,467,989
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	4,500,000	0	0	0	0	0	0	4,500,000
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	300,000	0	0	0	0	0	0	300,000
<b>Item 433880 1 Totals:</b>	<b>42,592,556</b>	<b>334,292,197</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>384,884,753</b>
Item Number: 433880 3 Project Description: GATEWAY EXPRESS RISK ANALYSIS WORKSHOP CONTRACT *NON-SIS*									
District: 07 County: PINELLAS Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000									
<b>P D &amp; E / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	152,650	0	0	0	0	0	0	0	152,650
<b>Item 433880 3 Totals:</b>	<b>152,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152,650</b>
<b>Project Total:</b>	<b>273,540,377</b>	<b>334,792,197</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>104,071,675</b>	<b>0</b>	<b>720,404,249</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
------	-------	------	------	------	------	------	-------	-----------

Item Number: 256881 1 Project Description: US 19 (SR 55) FROM N OF WHITNEY RD TO N OF SR 60 *SIS* *P3*									
District: 07 County: PINELLAS Type of Work: INTERCHANGE (NEW) Project Length: 10.572									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	7,098,594	0	0	0	0	0	0	0	7,098,594
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	4,683,766	0	0	0	0	0	0	0	4,683,766
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	14,629,894	0	0	0	0	0	0	0	14,629,894
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	126,450,370	0	0	0	0	0	0	0	126,450,370
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	4,800,000	0	0	0	0	0	0	0	4,800,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	3,282,757	0	0	0	0	0	0	0	3,282,757
<b>Item 256881 1 Totals: 160,945,381 0 0 0 0 0 0 0 160,945,381</b>									
Item Number: 256881 2 Project Description: US 19 (SR 55) FROM S OF SEVILLE BLVD TO N OF SR 60 *SIS*									
District: 07 County: PINELLAS Type of Work: INTERCHANGE (NEW) Project Length: 3.525									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	6,585,928	0	0	0	0	0	0	0	6,585,928
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	14,190,453	0	0	0	0	0	0	0	14,190,453
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	184,501	0	0	0	0	0	0	0	184,501
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	61,568	0	0	0	0	0	0	0	61,568
<b>ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
-TOTAL OUTSIDE YEARS	902,433	0	0	0	0	0	0	0	902,433
<b>Item 256881 2 Totals: 21,924,883 0 0 0 0 0 0 0 21,924,883</b>									
Item Number: 256881 5 Project Description: US 19/SR 55 FROM S OF HARN BLVD TO N OF 1ST ST *SIS*									
District: 07 County: PINELLAS Type of Work: PEDESTRIAN/WILDLIFE OVERPASS Project Length: .030									
Extra Description: CONSTRUCT PEDESTRIAN BRIDGE									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	557,000	0	0	0	0	0	0	557,000

<b>Item 256881 5 Totals:</b>	<b>0</b>	<b>557,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557,000</b>
<b>Project Total:</b>	<b>182,870,264</b>	<b>557,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,427,264</b>

<b>Fund</b>	<b>&lt;2017</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>&gt;2021</b>	<b>All Years</b>
Item Number: 257086 1 Project Description: SR 694 (GANDY BLVD) FROM US 19 (SR 55) TO E OF I-275 (SR 93) *SIS*								
District: 07 County: PINELLAS Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.007								
Extra Description: 4 AND 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACSU -ADVANCE CONSTRUCTION (SU)	2,304,272	0	0	0	0	0	0	2,304,272
DDR -DISTRICT DEDICATED REVENUE	195,449	0	0	0	0	0	0	195,449
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,589	0	0	0	0	0	0	10,589
DS -STATE PRIMARY HIGHWAYS & PTO	911,252	0	0	0	0	0	0	911,252
SU -STP, URBAN AREAS > 200K	1,547,982	0	0	0	0	0	0	1,547,982
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
CM -CONGESTION MITIGATION - AQ	0	983,998	0	0	0	0	0	983,998
DDR -DISTRICT DEDICATED REVENUE	0	21,989	0	0	0	0	0	21,989
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	140,000	0	0	0	0	0	140,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	541,585	0	0	0	0	0	541,585
SU -STP, URBAN AREAS > 200K	0	89,228	0	0	0	0	0	89,228
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
-UNFUNDED	0	0	0	0	0	0	46,203,217	46,203,217
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	23,743	0	0	0	0	0	0	23,743
SA -STP, ANY AREA	43,000	0	0	0	0	0	0	43,000
<b>Item 257086 1 Totals:</b>	<b>5,036,287</b>	<b>1,776,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,203,217</b>	<b>53,016,304</b>
Item Number: 257086 2 Project Description: SR 694 (GANDY BLVD) FROM US 19 (SR 55) TO E OF I-275 (SR 93) *SIS*								
District: 07 County: PINELLAS Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.808								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	1,090	0	0	0	0	0	0	1,090
<b>Item 257086 2 Totals:</b>	<b>1,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090</b>
<b>Project Total:</b>	<b>5,037,377</b>	<b>1,776,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,203,217</b>	<b>53,017,394</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 422904 1 Project Description: I-275 (SR 93) HOWARD FRANKLAND BRIDGE - RISK ANALYSIS *SIS*								
District: 07 County: PINELLAS Type of Work: FEASIBILITY STUDY Project Length: 5.267								
<b>P D &amp; E / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	13,979	0	0	0	0	0	0	13,979
<b>Item 422904 1 Totals:</b>	<b>13,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,979</b>
Item Number: 422904 2 Project Description: I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND *SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE-REPLACE AND ADD LANES Project Length: 3.506								
Extra Description: NB 3 TO 4 LANES - BRIDGE REPLACEMENT, TBX SEGMENT 3								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	4,165,855	0	0	0	4,165,855
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DEM -ENVIRONMENTAL MITIGATION	0	1,387,500	0	0	0	0	0	1,387,500
<b>DESIGN BUILD / MANAGED BY FDOT</b>								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	152,298,072	0	0	0	152,298,072
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	31,638,909	0	0	0	31,638,909
BNBR -AMENDMENT 4 BONDS (BRIDGES)	0	0	0	260,156,722	0	0	0	260,156,722
DSB1 -SKYWAY	0	0	0	33,333,333	0	0	0	33,333,333
<b>Item 422904 2 Totals:</b>	<b>0</b>	<b>1,387,500</b>	<b>0</b>	<b>481,592,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>482,980,391</b>
Item Number: 424501 1 Project Description: I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST NORTH *SIS*								
District: 07 County: PINELLAS Type of Work: PD&E/EMO STUDY Project Length: 13.796								
<b>P D &amp; E / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	2,833,487	0	0	0	0	0	0	2,833,487
<b>Item 424501 1 Totals:</b>	<b>2,833,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,833,487</b>
Item Number: 424501 2 Project Description: I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N *SIS*								
District: 07 County: PINELLAS Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.370								
Extra Description: 6 TO 8 LANES, TBX SEGMENT 2								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	997,616	1,222,335	0	0	0	0	0	2,219,951
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,000	0	0	0	0	0	0	50,000
DS -STATE PRIMARY HIGHWAYS & PTO	39,354	0	0	0	0	0	0	39,354

ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	30,000	61,000	0	0	0	0	0	91,000
DESIGN BUILD / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	0	4,107,396	0	0	0	0	0	4,107,396
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	792,209	0	0	0	0	0	792,209
SIBF -FEDERAL FUNDED SIB	0	91,785,710	0	0	0	0	0	91,785,710
REPAYMENTS / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	2,521,722	8,970,613	20,721,812	54,896,422	87,110,569
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	4,675,141	4,675,141
<b>Item 424501 2 Totals:</b>	<b>1,116,970</b>	<b>97,968,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,871,330</b>
<b>Note: Repayment Phases are not included in the totals on this report.</b>								
<b>Project Total:</b>	<b>3,964,436</b>	<b>99,356,150</b>	<b>0</b>	<b>481,592,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>676,699,187</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405920 6 Project Description: PINELLAS COUNTY TRAFFIC SIGNAL MAINTENANCE AND OPERATION *NON-SIS*								
District: 07 County: PINELLAS Type of Work: TRAFFIC SIGNALS Project Length: .001								
Extra Description: TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOV'T								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	6,582,336	1,640,245	0	0	0	0	0	8,222,581
DITS -STATEWIDE ITS - STATE 100%.	487,974	0	0	0	0	0	0	487,974
<b>Item 405920 6 Totals:</b>	<b>7,070,310</b>	<b>1,640,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,710,555</b>
<b>Project Total:</b>	<b>7,070,310</b>	<b>1,640,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,710,555</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 408671 1 Project Description: SKYWAY VIDEO MODIFICATIONS *SIS*								
District: 07 County: PINELLAS Type of Work: SAFETY PROJECT Project Length: .001								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,302,020	0	0	0	0	0	0	1,302,020
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,291,859	0	0	0	0	0	0	2,291,859
<b>Item 408671 1 Totals:</b>	<b>3,593,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,593,879</b>

Item Number: 408671 2 Project Description: SKYWAY VIDEO FROM S END OF SKYWAY TO N END OF SKYWAY *SIS*									
District: 07 County: PINELLAS Type of Work: ITS COMMUNICATION SYSTEM Project Length: 4.143									
<b>OPERATIONS / MANAGED BY FDOT</b>									
-TOTAL OUTSIDE YEARS	125,147	0	0	0	0	0	0	0	125,147
<b>Item 408671 2 Totals:</b>	<b>125,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,147</b>
Item Number: 408671 3 Project Description: I-275 (SR 93) SUNSHINE SKYWAY PATROL *SIS*									
District: 07 County: PINELLAS Type of Work: SERVICE PATROL/FHP Project Length: .000									
Extra Description: HIGHWAY PATROL 24 HRS SURVEILLANCE									
<b>OPERATIONS / MANAGED BY FDOT</b>									
DSB1 -SKYWAY	3,034,111	338,000	345,000	352,000	358,000	367,000	374,000		5,168,111
<b>Item 408671 3 Totals:</b>	<b>3,034,111</b>	<b>338,000</b>	<b>345,000</b>	<b>352,000</b>	<b>358,000</b>	<b>367,000</b>	<b>374,000</b>		<b>5,168,111</b>
<b>Project Total:</b>	<b>6,753,137</b>	<b>338,000</b>	<b>345,000</b>	<b>352,000</b>	<b>358,000</b>	<b>367,000</b>	<b>374,000</b>		<b>8,887,137</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 410755 1 Project Description: SR 679 (PIN BAYWAY) AT INTRACOASTAL WATERWAY *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PD&E/EMO STUDY Project Length: 2.032								
<b>P D &amp; E / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	1,014,829	0	0	0	0	0	0	1,014,829
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	11,237	0	0	0	0	0	0	11,237
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	47,369	0	0	0	0	0	0	47,369
<b>Item 410755 1 Totals:</b>	<b>1,073,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,073,435</b>
Item Number: 410755 2 Project Description: SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE REPLACEMENT Project Length: .984								
Extra Description: BRIDGE #150049								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	59,633	0	0	0	0	0	0	59,633
DEM W -ENVIRONMENT MITIGATION- WETLANDS	15,110	0	0	0	0	0	0	15,110
DS -STATE PRIMARY HIGHWAYS & PTO	45,701	0	0	0	0	0	0	45,701
DSB3 -PINELLAS BAYWAY	44,298	0	0	0	0	0	0	44,298
PKYI -TURNPIKE IMPROVEMENT	6,167	0	0	0	0	0	0	6,167

RIGHT OF WAY / MANAGED BY FDOT								
DSB3 -PINELLAS BAYWAY	66,049	0	0	0	0	0	0	66,049
ENVIRONMENTAL / MANAGED BY FDOT								
DSB3 -PINELLAS BAYWAY	99,071	0	0	0	0	0	0	99,071
DESIGN BUILD / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	57,051,483	0	0	57,051,483
<b>Item 410755 2 Totals:</b>	<b>336,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,051,483</b>	<b>0</b>	<b>0</b>	<b>57,387,512</b>
Item Number: 410755 3 Project Description: SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE REPLACEMENT Project Length: .984								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DSB3 -PINELLAS BAYWAY	0	550,000	0	0	0	0	0	550,000
<b>Item 410755 3 Totals:</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>
<b>Project Total:</b>	<b>1,409,464</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>57,051,483</b>	<b>0</b>	<b>0</b>	<b>59,010,947</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 415365 3 Project Description: PINELLAS BAYWAY GENERAL CONSULTANT *SIS*								
District: 07 County: PINELLAS Type of Work: TOLL COLLECTION Project Length: .000								
Extra Description: FOR CAPITAL PROJECTS								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	700,000	0	0	0	0	0	0	700,000
DSB3 -PINELLAS BAYWAY	476,728	100,782	77,782	77,782	77,782	77,782	233,346	1,121,984
PKYI -TURNPIKE IMPROVEMENT	143	0	0	0	0	0	0	143
<b>Item 415365 3 Totals:</b>	<b>1,176,871</b>	<b>100,782</b>	<b>77,782</b>	<b>77,782</b>	<b>77,782</b>	<b>77,782</b>	<b>233,346</b>	<b>1,822,127</b>
<b>Project Total:</b>	<b>1,176,871</b>	<b>100,782</b>	<b>77,782</b>	<b>77,782</b>	<b>77,782</b>	<b>77,782</b>	<b>233,346</b>	<b>1,822,127</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 415738 1 Project Description: OLDSMAR TRAIL FROM FLORIDA POWER TRAIL TO CITY OF OLDSMAR *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	374,264	0	0	0	0	0	0	374,264
<b>Item 415738 1 Totals:</b>	<b>374,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374,264</b>
<b>Project Total:</b>	<b>374,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374,264</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 417517 1 Project Description: SKYWAY NORTH TOLL BOOTH RECONDITION *SIS*								
District: 07 County: PINELLAS Type of Work: TOLL PLAZA Project Length: .103								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DSB1 -SKYWAY	7,814	0	0	0	0	0	0	7,814
PKYI -TURNPIKE IMPROVEMENT	22,874	0	0	0	0	0	0	22,874
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DSB1 -SKYWAY	0	0	0	330,000	0	0	0	330,000
<b>CAPITAL / MANAGED BY FDOT</b>								
DSB1 -SKYWAY	0	0	0	200,000	0	0	0	200,000
<b>Item 417517 1 Totals:</b>	<b>30,688</b>	<b>0</b>	<b>0</b>	<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,688</b>
<b>Project Total:</b>	<b>30,688</b>	<b>0</b>	<b>0</b>	<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,688</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 424507 3 Project Description: SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ITS FREEWAY MANAGEMENT Project Length: 3.717								
Extra Description: TAMPA BAY SUNGUIDE PH IV, ADD ITS, REPLACE EXISTING LIGHTING								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	15,239	0	0	0	0	0	0	15,239
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,999	0	0	0	0	0	0	11,999
DITS -STATEWIDE ITS - STATE 100%.	0	125,000	0	0	0	0	0	125,000
DS -STATE PRIMARY HIGHWAYS & PTO	27,191	0	0	0	0	0	0	27,191
<b>DESIGN BUILD / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	3,229,287	0	0	0	0	0	3,229,287
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	293,541	0	0	0	0	293,541
DITS -STATEWIDE ITS - STATE 100%.	0	1,991,769	0	0	0	0	0	1,991,769
<b>Item 424507 3 Totals:</b>	<b>54,429</b>	<b>5,346,056</b>	<b>293,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,694,026</b>
<b>Project Total:</b>	<b>54,429</b>	<b>5,346,056</b>	<b>293,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,694,026</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 424564 2 Project Description: HERCULES/GREENBRIAR FM SUNSET POINT RD TO BELCHER RD *NON-SIS*								

District: 07 County: PINELLAS Type of Work: SIDEWALK Project Length: 2.146										
<a href="#">PRELIMINARY ENGINEERING / MANAGED BY FDOT</a>										
-TOTAL OUTSIDE YEARS	3,885	0	0	0	0	0	0	0	0	3,885
<a href="#">PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC</a>										
-TOTAL OUTSIDE YEARS	150,258	0	0	0	0	0	0	0	0	150,258
<a href="#">CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC</a>										
-TOTAL OUTSIDE YEARS	1,067,600	0	0	0	0	0	0	0	0	1,067,600
<b>Item 424564 2 Totals:</b>	<b>1,221,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,221,743</b>
Item Number: 424564 3 Project Description: CR 1 (KEENE RD) FROM SR 580/MAIN ST TO SR 586/CURLEW RD *NON-SIS*										
District: 07 County: PINELLAS Type of Work: SIDEWALK Project Length: 1.931										
<a href="#">PRELIMINARY ENGINEERING / MANAGED BY FDOT</a>										
-TOTAL OUTSIDE YEARS	4,362	0	0	0	0	0	0	0	0	4,362
<a href="#">PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC</a>										
-TOTAL OUTSIDE YEARS	249,948	0	0	0	0	0	0	0	0	249,948
<a href="#">CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC</a>										
-TOTAL OUTSIDE YEARS	1,181,776	0	0	0	0	0	0	0	0	1,181,776
<b>Item 424564 3 Totals:</b>	<b>1,436,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,436,086</b>
Item Number: 424564 4 Project Description: CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N *NON-SIS*										
District: 07 County: PINELLAS Type of Work: SIDEWALK Project Length: 2.058										
Extra Description: ADA RAMP, SIDEWALK AND DRIVEWAY UPGRADES MPO PRIORITY 13 D(07/02/13)										
<a href="#">PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC</a>										
TALU -TRANSPORTATION ALTS- >200K	464,202	0	0	0	0	0	0	0	0	464,202
<a href="#">CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC</a>										
SA -STP, ANY AREA	0	11,791	0	0	0	0	0	0	0	11,791
TALT -TRANSPORTATION ALTS- ANY AREA	0	60,300	0	0	0	0	0	0	0	60,300
TALU -TRANSPORTATION ALTS- >200K	0	927,300	0	0	0	0	0	0	0	927,300
<b>Item 424564 4 Totals:</b>	<b>464,202</b>	<b>999,391</b>	<b>0</b>	<b>1,463,593</b>						
Item Number: 424564 6 Project Description: HAINES-BAYSHORE RD FROM US 19 N TO SUNRISE BLVD *NON-SIS*										
District: 07 County: PINELLAS Type of Work: SIDEWALK Project Length: .947										
Extra Description: CONSTRUCT 5' SIDEWALK MPO PRIORITY #21 D(07/16/13)										
<a href="#">PRELIMINARY ENGINEERING / MANAGED BY FDOT</a>										
TALT -TRANSPORTATION ALTS- ANY AREA	1,479	0	0	0	0	0	0	0	0	1,479
<a href="#">PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC</a>										

TALT -TRANSPORTATION ALTS- ANY AREA	265,921	0	0	0	0	0	0	265,921
<b>CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	429,597	0	0	0	0	429,597
TALU -TRANSPORTATION ALTS- >200K	0	0	478,494	0	0	0	0	478,494
<b>Item 424564 6 Totals:</b>	<b>267,400</b>	<b>0</b>	<b>908,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,175,491</b>
Item Number: 424564 7 Project Description: HERCULES SIDEWALK II FROM SHERWOOD ST TO SUNSET POINT RD *NON-SIS*								
District: 07 County: PINELLAS Type of Work: SIDEWALK Project Length: .637								
Extra Description: PROJECT II CONSTRUCT 5' SIDEWALK ALONG BOTH SIDES								
<b>PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	94,321	0	0	0	0	0	0	94,321
TALU -TRANSPORTATION ALTS- >200K	81,445	0	0	0	0	0	0	81,445
<b>CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	11,791	0	0	0	0	11,791
TALU -TRANSPORTATION ALTS- >200K	0	0	992,900	0	0	0	0	992,900
<b>Item 424564 7 Totals:</b>	<b>175,766</b>	<b>0</b>	<b>1,004,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,457</b>
<b>Project Total:</b>	<b>3,565,197</b>	<b>999,391</b>	<b>1,912,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,477,370</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 428601 1 Project Description: MICHIGAN BLVD FROM W OF PINEHURST RD TO CR 1 *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .780								
Extra Description: CONSTRUCT 8' SHARED USE PATH								
<b>CONSTRUCTION / MANAGED BY CITY OF DUNEDIN</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	9,935	0	0	0	0	9,935
TALU -TRANSPORTATION ALTS- >200K	0	0	216,000	0	0	0	0	216,000
<b>Item 428601 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>225,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,935</b>
Item Number: 428601 2 Project Description: SAN CHRISTOPHER DR MULTI USE TRAIL FROM PINELLAS TRAIL TO CR 1 *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .000								
Extra Description: CONSTRUCT 8' SHARED USE PATH								
<b>CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC</b>								
TALU -TRANSPORTATION ALTS- >200K	0	0	0	615,921	0	0	0	615,921
<b>Item 428601 2 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>615,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>615,921</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>225,935</b>	<b>615,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>841,856</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 428959 1 Project Description: SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.383								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	295,537	0	0	0	0	0	0	295,537
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	1,369,409	0	0	0	0	0	0	1,369,409
<b>Item 428959 1 Totals:</b>	<b>1,664,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,664,946</b>
Item Number: 428959 2 Project Description: SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART. *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.383								
Extra Description: 4 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,000	0	0	0	0	0	0	2,000
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	0	1,412,200	0	0	0	0	0	1,412,200
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	160,285	0	0	0	0	0	160,285
<b>Item 428959 2 Totals:</b>	<b>2,000</b>	<b>1,572,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,574,485</b>
<b>Project Total:</b>	<b>1,666,946</b>	<b>1,572,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,239,431</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430501 1 Project Description: 9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE REPLACEMENT Project Length: .062								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
SU -STP, URBAN AREAS > 200K	0	1,000	801,000	0	0	0	0	802,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	0	2,130,160	0	0	2,130,160
LF -LOCAL FUNDS	0	0	0	0	30,981	0	0	30,981
SU -STP, URBAN AREAS > 200K	0	0	0	0	631,251	0	0	631,251
<b>Item 430501 1 Totals:</b>	<b>0</b>	<b>1,000</b>	<b>801,000</b>	<b>0</b>	<b>2,792,392</b>	<b>0</b>	<b>0</b>	<b>3,594,392</b>
<b>Project Total:</b>	<b>0</b>	<b>1,000</b>	<b>801,000</b>	<b>0</b>	<b>2,792,392</b>	<b>0</b>	<b>0</b>	<b>3,594,392</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431491 1 Project Description: SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.654								
Extra Description: 2 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	1,673,181	0	0	0	0	0	0	1,673,181
DIH -STATE IN-HOUSE PRODUCT SUPPORT	63,748	0	0	0	0	0	0	63,748
DS -STATE PRIMARY HIGHWAYS & PTO	76,679	0	0	0	0	0	0	76,679
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	232,459	0	0	0	0	0	0	232,459
DIH -STATE IN-HOUSE PRODUCT SUPPORT	40,069	0	0	0	0	0	0	40,069
DS -STATE PRIMARY HIGHWAYS & PTO	695,900	3,900	0	0	0	0	0	699,800
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
LF -LOCAL FUNDS	410,854	0	0	0	0	0	0	410,854
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	3,860,372	0	0	0	0	0	0	3,860,372
DIH -STATE IN-HOUSE PRODUCT SUPPORT	31,100	0	0	0	0	0	0	31,100
DS -STATE PRIMARY HIGHWAYS & PTO	223,765	0	0	0	0	0	0	223,765
LF -LOCAL FUNDS	14,886	0	0	0	0	0	0	14,886
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	38,307	0	0	0	0	0	0	38,307
<b>Item 431491 1 Totals:</b>	<b>7,361,320</b>	<b>3,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,365,220</b>
<b>Project Total:</b>	<b>7,361,320</b>	<b>3,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,365,220</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432270 1 Project Description: I275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY *SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 4.143								
Extra Description: SKYWAY UNDER BRIDGE LIGHTING								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DSB1 -SKYWAY	275,600	0	0	0	0	0	0	275,600
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DSB1 -SKYWAY	0	6,192,455	0	0	0	0	0	6,192,455

<b>Item 432270 1 Totals:</b>	<b>275,600</b>	<b>6,192,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,468,055</b>
<b>Project Total:</b>	<b>275,600</b>	<b>6,192,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,468,055</b>

<b>Fund</b>	<b>&lt;2017</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>&gt;2021</b>	<b>All Years</b>
Item Number: 432432 1 Project Description: SUBSTRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .252								
Extra Description: BRIDGE # 150014, 150108, 150200, 150951, 150138								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	70,871	0	0	0	0	0	0	70,871
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,000	0	0	0	0	0	0	3,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	0	985,320	0	0	0	0	0	985,320
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	27,626	0	0	0	0	0	27,626
<b>Item 432432 1 Totals:</b>	<b>73,871</b>	<b>1,012,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,086,817</b>
<b>Project Total:</b>	<b>73,871</b>	<b>1,012,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,086,817</b>

<b>Fund</b>	<b>&lt;2017</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>&gt;2021</b>	<b>All Years</b>
Item Number: 432434 1 Project Description: MOVABLE BRIDGE REHAB PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .290								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	300,000	0	0	0	0	0	0	300,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0	0	5,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	0	4,231,602	0	0	0	0	0	4,231,602
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	126,389	0	0	0	0	0	126,389
<b>Item 432434 1 Totals:</b>	<b>305,000</b>	<b>4,357,991</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,662,991</b>
Item Number: 432434 2 Project Description: BRIDGE FENDER REHAB VARIOUS LOCATIONS #150030 AND 150006 *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .242								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	161,837	0	0	0	0	0	0	161,837

DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,000	0	0	0	0	0	0	0	3,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
BRRP -STATE BRIDGE REPAIR & REHAB	0	1,017,887	0	0	0	0	0	0	1,017,887
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	50,365	0	0	0	0	0	0	50,365
<b>Item 432434 2 Totals:</b>	<b>164,837</b>	<b>1,068,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,233,089</b>
<b>Project Total:</b>	<b>469,837</b>	<b>5,426,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,896,080</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432435 1 Project Description: I-275/SR 93 FR HOWARD FRANKLAND TO OVER TAMPA BAY (SOUTHBOUND) *SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 3.006								
Extra Description: CATHODIC PROTECTION, CRACK SEALING, FENDER AND ACCESS REPAIR								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	76,254	0	0	0	0	0	0	76,254
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	0	850,519	0	0	0	0	0	850,519
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	23,650	0	0	0	0	0	23,650
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	25,000	0	0	0	0	0	0	25,000
<b>Item 432435 1 Totals:</b>	<b>111,254</b>	<b>874,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>985,423</b>
<b>Project Total:</b>	<b>111,254</b>	<b>874,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>985,423</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432587 1 Project Description: SR 679 (BAYWAY) FR N END BOCA CIEGA BRG TO SR 682 (54TH AVE S) *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.221								
Extra Description: 2 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	723,037	0	0	0	0	0	0	723,037
DIH -STATE IN-HOUSE PRODUCT SUPPORT	55,926	0	0	0	0	0	0	55,926
DS -STATE PRIMARY HIGHWAYS & PTO	9,904	0	0	0	0	0	0	9,904

CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,710,248	0	0	0	0	0	2,710,248
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	88,862	0	0	0	0	0	88,862
DS -STATE PRIMARY HIGHWAYS & PTO	0	108,501	0	0	0	0	0	108,501
<b>Item 432587 1 Totals:</b>	<b>788,867</b>	<b>2,907,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,696,478</b>
<b>Project Total:</b>	<b>788,867</b>	<b>2,907,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,696,478</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432698 1 Project Description: ALT US 19 (SR 595) FROM S OF PARK ST N TO W END LONG BAYOU BRIDGE *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: .887								
Extra Description: 5 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	43,538	0	0	0	0	0	0	43,538
DIH -STATE IN-HOUSE PRODUCT SUPPORT	69,195	0	0	0	0	0	0	69,195
DS -STATE PRIMARY HIGHWAYS & PTO	683,660	0	0	0	0	0	0	683,660
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	498,672	0	0	0	0	0	498,672
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	45,445	0	0	0	0	0	45,445
DS -STATE PRIMARY HIGHWAYS & PTO	0	177,829	0	0	0	0	0	177,829
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	409,765	0	0	0	0	0	409,765
SA -STP, ANY AREA	0	453,246	0	0	0	0	0	453,246
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	10,000	0	0	0	0	0	0	10,000
<b>Item 432698 1 Totals:</b>	<b>806,393</b>	<b>1,584,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,391,350</b>
<b>Project Total:</b>	<b>806,393</b>	<b>1,584,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,391,350</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432699 1 Project Description: SR 580 FROM ALT US 19/SR 595 TO W OF PINEHURST RD *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.140								
Extra Description: 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	474,720	0	0	0	0	0	0	474,720

DIH -STATE IN-HOUSE PRODUCT SUPPORT	39,121	0	0	0	0	0	0	39,121
DS -STATE PRIMARY HIGHWAYS & PTO	87,035	0	0	0	0	0	0	87,035
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	2,007,171	0	0	0	0	0	2,007,171
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	56,540	0	0	0	0	0	56,540
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	11,601	0	0	0	0	0	0	11,601
<b>Item 432699 1 Totals:</b>	<b>612,477</b>	<b>2,063,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,676,188</b>
<b>Project Total:</b>	<b>612,477</b>	<b>2,063,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,676,188</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433581 1 Project Description: CR 1(KEENE RD/OMAHA) FROM SR 60 TO ALDERMAN ROAD *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ITS COMMUNICATION SYSTEM Project Length: 8.325								
<b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	200,000	0	0	0	0	0	0	200,000
LFP -LOCAL FUNDS FOR PARTICIPATING	200,000	0	0	0	0	0	0	200,000
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	1,800,000	0	0	0	0	0	1,800,000
LFP -LOCAL FUNDS FOR PARTICIPATING	0	1,800,000	0	0	0	0	0	1,800,000
<b>Item 433581 1 Totals:</b>	<b>400,000</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
<b>Project Total:</b>	<b>400,000</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433799 1 Project Description: US 19 (SR 55) FROM N OF CR 95 TO N OF NEBRASKA AVE *SIS*								
District: 07 County: PINELLAS Type of Work: INTERCHANGE (NEW) Project Length: 1.385								
Extra Description: NEW INTERCHANGE AT TAMPA RD/FRONTAGE ROADS								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	0	4,885,734	0	0	0	0	0	4,885,734
DDR -DISTRICT DEDICATED REVENUE	583	0	0	0	0	0	0	583
DI -ST. - S/W INTER/INTRASTATE HWY	0	715,285	0	0	0	0	0	715,285

DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	440,995	17,981	0	0	0	0	0	458,976
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	3,862,363	0	3,862,363
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	25,124,100	25,124,100
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	300,000	300,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	2,637,637	0	2,637,637
<b>Item 433799 1 Totals:</b>	<b>442,578</b>	<b>5,619,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>25,424,100</b>	<b>37,985,678</b>
<b>Project Total:</b>	<b>442,578</b>	<b>5,619,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>25,424,100</b>	<b>37,985,678</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 434497 1 Project Description: SEXTON ELEM- 19TH ST FM 38TH AVE N/42ND AVE N TO S OF 42ND/HAINES/54TH *NON-SIS*								
District: 07 County: PINELLAS Type of Work: SIDEWALK Project Length: .880								
Extra Description: DESIGN/INSTALL SIDEWALK ALONG EAST SIDE OF 19TH ST N								
<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF ST PETERSBURG</b>								
SR2T -SAFE ROUTES - TRANSFER	0	47,892	0	0	0	0	0	47,892
<b>CONSTRUCTION / MANAGED BY CITY OF ST PETERSBURG</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	9,935	0	0	0	9,935
TALU -TRANSPORTATION ALTS- >200K	0	0	0	285,500	0	0	0	285,500
<b>Item 434497 1 Totals:</b>	<b>0</b>	<b>47,892</b>	<b>0</b>	<b>295,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>343,327</b>
<b>Project Total:</b>	<b>0</b>	<b>47,892</b>	<b>0</b>	<b>295,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>343,327</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 434806 1 Project Description: SR 693/S PASADENA AV FROM E OF SR 699/BLIND PASS RD TO PARK ST *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.754								
Extra Description: 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	637,981	0	0	0	0	0	0	637,981
DDR -DISTRICT DEDICATED REVENUE	129,604	0	0	0	0	0	0	129,604
DIH -STATE IN-HOUSE PRODUCT SUPPORT	32,050	0	0	0	0	0	0	32,050
DS -STATE PRIMARY HIGHWAYS & PTO	245,257	0	0	0	0	0	0	245,257
<b>CONSTRUCTION / MANAGED BY FDOT</b>								

SA -STP, ANY AREA	0	0	1,999,709	0	0	0	0	1,999,709
<b>Item 434806 1 Totals:</b>	<b>1,044,892</b>	<b>0</b>	<b>1,999,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,044,601</b>
<b>Project Total:</b>	<b>1,044,892</b>	<b>0</b>	<b>1,999,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,044,601</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 434807 1 Project Description: US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLV *SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.320								
Extra Description: 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	668,042	0	0	0	0	0	0	668,042
DDR -DISTRICT DEDICATED REVENUE	56,520	0	0	0	0	0	0	56,520
DIH -STATE IN-HOUSE PRODUCT SUPPORT	33,149	0	0	0	0	0	0	33,149
DS -STATE PRIMARY HIGHWAYS & PTO	1,560	0	0	0	0	0	0	1,560
SA -STP, ANY AREA	29,026	0	0	0	0	0	0	29,026
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
INFRE -INAT HWY PERFORM - RESURFACING	0	1,861,520	0	0	0	0	0	1,861,520
SA -STP, ANY AREA	0	714,396	0	0	0	0	0	714,396
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	10,000	0	0	0	0	0	0	10,000
SA -STP, ANY AREA	11,144	0	0	0	0	0	0	11,144
<b>Item 434807 1 Totals:</b>	<b>809,441</b>	<b>2,575,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,385,357</b>
Item Number: 434807 2 Project Description: US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLVD *SIS*								
District: 07 County: PINELLAS Type of Work: MISCELLANEOUS STRUCTURE Project Length: 1.320								
Extra Description: RESTORATION/RECONST EXISTING GRAVITY WALL AND ADJC SIDEWALK								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	72,490	0	0	0	0	0	0	72,490
DIH -STATE IN-HOUSE PRODUCT SUPPORT	500	0	0	0	0	0	0	500
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	706,391	0	0	0	0	0	706,391
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	19,572	0	0	0	0	0	19,572
<b>Item 434807 2 Totals:</b>	<b>72,990</b>	<b>725,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>798,953</b>

<b>Project Total:</b>	<b>882,431</b>	<b>3,301,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,184,310</b>
-----------------------	----------------	------------------	----------	----------	----------	----------	----------	------------------

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 434839 1 Project Description: SR 682/54TH AVE S FROM US 19 (SR 55) TO 41ST ST S *SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: .897								
Extra Description: 4 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	380,000	0	0	0	0	0	0	380,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	17,215	0	0	0	0	0	0	17,215
DS -STATE PRIMARY HIGHWAYS & PTO	26,183	0	0	0	0	0	0	26,183
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
SA -STP, ANY AREA	0	0	803,665	0	0	0	0	803,665
<b>Item 434839 1 Totals:</b>	<b>423,398</b>	<b>0</b>	<b>803,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,227,063</b>
<b>Project Total:</b>	<b>423,398</b>	<b>0</b>	<b>803,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,227,063</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 434890 1 Project Description: ALT US 19 NORTH FROM SR 60 TO PASCO COUNTY LINE *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ATMS - ARTERIAL TRAFFIC MGMT Project Length: 15.691								
Extra Description: ATMS/ITS								
<b>PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC</b>								
LFP -LOCAL FUNDS FOR PARTICIPATING	175,000	0	0	0	0	0	0	175,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	175,000	0	0	0	0	0	0	175,000
<b>CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC</b>								
LFP -LOCAL FUNDS FOR PARTICIPATING	0	708,477	0	0	0	0	0	708,477
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	708,477	0	0	0	0	0	708,477
<b>Item 434890 1 Totals:</b>	<b>350,000</b>	<b>1,416,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,766,954</b>
<b>Project Total:</b>	<b>350,000</b>	<b>1,416,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,766,954</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 434891 1 Project Description: ALT US 19 SOUTH FROM US 19 TO SR 60 *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ATMS - ARTERIAL TRAFFIC MGMT Project Length: 17.597								

Extra Description: ATMS/ITS									
<b>PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC</b>									
DS -STATE PRIMARY HIGHWAYS & PTO	65	0	0	0	0	0	0	0	65
LFP -LOCAL FUNDS FOR PARTICIPATING	150,000	0	0	0	0	0	0	0	150,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	150,000	0	0	0	0	0	0	0	150,000
<b>CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC</b>									
LFP -LOCAL FUNDS FOR PARTICIPATING	0	1,225,000	0	0	0	0	0	0	1,225,000
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	1,225,000	0	0	0	0	0	0	1,225,000
<b>Item 434891 1 Totals:</b>	<b>300,065</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750,065</b>
<b>Project Total:</b>	<b>300,065</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750,065</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435896 1 Project Description: BRIDGE PAINTING PINELLAS COUNTY VARIOUS LOCATIONS *SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE - PAINTING Project Length: .450								
Extra Description: STEEL BRIDGE PAINTING ON BR#150128 BR#150140 AND BR#150143								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	0	168,400	0	0	0	0	0	168,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	1,897,492	0	0	0	0	1,897,492
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	53,201	0	0	0	0	53,201
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	25,000	0	0	0	0	0	0	25,000
<b>Item 435896 1 Totals:</b>	<b>26,000</b>	<b>168,400</b>	<b>1,950,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,145,093</b>
<b>Project Total:</b>	<b>26,000</b>	<b>168,400</b>	<b>1,950,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,145,093</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435909 1 Project Description: ALT US19/SR595 CORRIDOR STUDY I FROM PARK ST N TO BELLEAIR RD *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PD&E/EMO STUDY Project Length: 10.581								
Extra Description: PDE-INCLUDES BIKE/PED PLAN, W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PDE PER K.BOGEN								
<b>P D &amp; E / MANAGED BY FDOT</b>								

DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	800,000	0	0	0	0	0	800,000
<b>Item 435909 1 Totals:</b>	<b>10,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>810,000</b>
Item Number: 435909 2 Project Description: ALT US19/SR595 CORRIDOR STUDY II FM BELLEAIR RD TO PINELLAS/PASCO CO/L *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PD&E/EMO STUDY Project Length: 15.691								
Extra Description: PDE-INCLUDES BIKE/PED PLAN, W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PDE PER K.BOGEN								
<b>P D &amp; E / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	363,073	0	0	0	0	0	363,073
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,000	0	0	0	0	0	0	3,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	836,927	0	0	0	0	0	836,927
<b>Item 435909 2 Totals:</b>	<b>3,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,203,000</b>
<b>Project Total:</b>	<b>13,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,013,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435910 1 Project Description: SR 693/PASADENA AVE CORRIDOR STUDY FROM SHORE DR S TO GULFPORT BLVD *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PD&E/EMO STUDY Project Length: .527								
Extra Description: PDE-INCLUDES BIKE/PED PLAN, 6 LANES W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PDE PER K.BOGEN								
<b>P D &amp; E / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	400,000	0	0	0	0	0	400,000
<b>Item 435910 1 Totals:</b>	<b>1,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401,000</b>
<b>Project Total:</b>	<b>1,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435914 1 Project Description: US 19 PD&E FROM 70TH AVE TO SR 690/118TH AVE *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PD&E/EMO STUDY Project Length: .000								
<b>P D &amp; E / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	1,011,000	0	0	0	0	0	0	1,011,000
<b>Item 435914 1 Totals:</b>	<b>1,011,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,011,000</b>
Item Number: 435914 2 Project Description: US 19 FROM 70TH AVE TO SR 690/118TH AVE *SIS*								

District: 07 County: PINELLAS Type of Work: PRELIMINARY ENGINEERING Project Length: 3.541								
<u>PRELIMINARY ENGINEERING / MANAGED BY FDOT</u>								
DDR -DISTRICT DEDICATED REVENUE	0	0	2,000,000	0	0	0	0	2,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	144	0	0	0	0	0	0	144
<b>Item 435914 2 Totals:</b>	<b>144</b>	<b>1,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,001,144</b>
<b>Project Total:</b>	<b>1,011,144</b>	<b>1,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,012,144</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436011 1 Project Description: KEYSTONE ROAD FROM E OF EAST LAKE RD TO HILLSBOROUGH COUNTY LINE *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PAVE SHOULDERS Project Length: 2.566								
Extra Description: CONSTRUCT 4' PAVED SHOULDERS ON EA SIDE OF RD W/ SAFETY EDGE								
<u>CONSTRUCTION / MANAGED BY FDOT</u>								
SA -STP, ANY AREA	0	13,647	0	0	0	0	0	13,647
<u>CONSTRUCTION / MANAGED BY PINELLAS COUNTY</u>								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	914,900	0	0	0	0	0	914,900
LF -LOCAL FUNDS	0	800,000	0	0	0	0	0	800,000
<b>Item 436011 1 Totals:</b>	<b>0</b>	<b>1,728,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,728,547</b>
<b>Project Total:</b>	<b>0</b>	<b>1,728,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,728,547</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436056 1 Project Description: 10TH & 11TH AVE S BOOKER CREEK BRIDGE #157235 *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BRIDGE REPLACEMENT Project Length: .038								
Extra Description: BRIDGE REPLACEMENT ON 11TH AVE S BTWN 5TH ST AND US 92								
<u>PRELIMINARY ENGINEERING / MANAGED BY FDOT</u>								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	1,000	0	0	0	0	0	1,000
LF -LOCAL FUNDS	0	0	572,000	0	0	0	0	572,000
<u>CONSTRUCTION / MANAGED BY FDOT</u>								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	585,806	0	0	585,806
LF -LOCAL FUNDS	0	0	0	0	189,943	0	0	189,943
<b>Item 436056 1 Totals:</b>	<b>0</b>	<b>1,000</b>	<b>572,000</b>	<b>0</b>	<b>775,749</b>	<b>0</b>	<b>0</b>	<b>1,348,749</b>
<b>Project Total:</b>	<b>0</b>	<b>1,000</b>	<b>572,000</b>	<b>0</b>	<b>775,749</b>	<b>0</b>	<b>0</b>	<b>1,348,749</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436485 1 Project Description: ALT US 19/SR 595/SEMINOLE BLVD FROM S OF 53RD AVE N TO N OF 100TH TERR *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 3.104								
Extra Description: 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	564,495	0	0	0	0	0	564,495
DIH -STATE IN-HOUSE PRODUCT SUPPORT	55,000	1,000	0	0	0	0	0	56,000
DS -STATE PRIMARY HIGHWAYS & PTO	790,011	0	0	0	0	0	0	790,011
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,806,599	0	0	0	1,806,599
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	173,976	0	0	0	173,976
SA -STP, ANY AREA	0	0	0	4,099,479	0	0	0	4,099,479
<b>Item 436485 1 Totals:</b>	<b>845,011</b>	<b>565,495</b>	<b>0</b>	<b>6,080,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,490,560</b>
<b>Project Total:</b>	<b>845,011</b>	<b>565,495</b>	<b>0</b>	<b>6,080,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,490,560</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436486 1 Project Description: SR 586/CURLEW RD FM E OF FISHER RD TO W OF TALLY DR/69TH ST *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: .462								
Extra Description: 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	1,752	0	0	0	0	0	0	1,752
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,999	0	0	0	0	0	0	10,999
DS -STATE PRIMARY HIGHWAYS & PTO	446,809	0	0	0	0	0	0	446,809
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	513	0	0	0	0	0	0	513
SA -STP, ANY AREA	0	0	0	812,884	0	0	0	812,884
<b>Item 436486 1 Totals:</b>	<b>460,073</b>	<b>0</b>	<b>0</b>	<b>812,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,272,957</b>
<b>Project Total:</b>	<b>460,073</b>	<b>0</b>	<b>0</b>	<b>812,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,272,957</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436487 1 Project Description: ALT US 19/SR 595/4TH AVE N FROM 5TH AVE N TO 3RD ST N *NON-SIS*								

District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.216									
Extra Description: 2 LANES									
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
DDR -DISTRICT DEDICATED REVENUE	0	405,269	0	0	0	0	0	0	405,269
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	1,000	0	0	0	0	0	0	6,000
DS -STATE PRIMARY HIGHWAYS & PTO	144,879	0	0	0	0	0	0	0	144,879
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
SA -STP, ANY AREA	0	0	0	1,620,755	0	0	0	0	1,620,755
<b>Item 436487 1 Totals:</b>	<b>149,879</b>	<b>406,269</b>	<b>0</b>	<b>1,620,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,176,903</b>
<b>Project Total:</b>	<b>149,879</b>	<b>406,269</b>	<b>0</b>	<b>1,620,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,176,903</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436488 1 Project Description: ALT US 19/S & N MYRTLE AVE FM SR 60/CHESTNUT TO MOHAWK ST *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.592								
Extra Description: 4 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	465,241	0	0	0	0	0	465,241
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,000	1,000	0	0	0	0	0	7,000
DS -STATE PRIMARY HIGHWAYS & PTO	205,907	0	0	0	0	0	0	205,907
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,955,715	0	0	0	1,955,715
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	201,830	0	0	0	201,830
<b>Item 436488 1 Totals:</b>	<b>211,907</b>	<b>466,241</b>	<b>0</b>	<b>2,157,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,835,693</b>
<b>Project Total:</b>	<b>211,907</b>	<b>466,241</b>	<b>0</b>	<b>2,157,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,835,693</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436678 1 Project Description: I-175/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
Extra Description: CST ITS EQUIPMENT IN THIS HIGH PRIORITY CORRIDOR								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF -LOCAL FUNDS	0	0	1,800,000	0	0	0	0	1,800,000
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	1,800,000	0	0	0	0	1,800,000

<b>Item 436678 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437040 1 Project Description: I-275 (SR 93) FROM SB I-275 EXIT RAMP TO 22ND AVE S *SIS*								
District: 07 County: PINELLAS Type of Work: INTERCHANGE IMPROVEMENT Project Length: .156								
Extra Description: OFF RAMP TO 22ND AVE S								
<u>PRELIMINARY ENGINEERING / MANAGED BY FDOT</u>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0	0	5,000
DS -STATE PRIMARY HIGHWAYS & PTO	80,796	0	0	0	0	0	0	80,796
<u>CONSTRUCTION / MANAGED BY FDOT</u>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,820	0	0	0	10,820
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	632,870	0	0	0	632,870
<b>Item 437040 1 Totals:</b>	<b>85,796</b>	<b>0</b>	<b>0</b>	<b>643,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,486</b>
<b>Project Total:</b>	<b>85,796</b>	<b>0</b>	<b>0</b>	<b>643,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,486</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437043 1 Project Description: NE COACHMAN ROAD AND OLD COACHMAN ROAD *NON-SIS*								
District: 07 County: PINELLAS Type of Work: INTERSECTION IMPROVEMENT Project Length: .010								
Extra Description: RECONSTRUCTING AND WIDENING THE INTERSECTION								
<u>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</u>								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	535,823	0	0	0	0	0	535,823
LF -LOCAL FUNDS	0	1,456	0	0	0	0	0	1,456
LFP -LOCAL FUNDS FOR PARTICIPATING	0	535,823	0	0	0	0	0	535,823
<b>Item 437043 1 Totals:</b>	<b>0</b>	<b>1,073,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,073,102</b>
<b>Project Total:</b>	<b>0</b>	<b>1,073,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,073,102</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437045 1 Project Description: SR 699 (GULF BLVD) AND CR 150 (107TH AVE) *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
Extra Description: INSTALL ITS EQUIPMENT/DMS FOR CONGESTION MANAGEMENT								

CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	300,000	0	0	0	300,000
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	300,000	0	0	0	300,000
<b>Item 437045 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437047 1 Project Description: CR 611 (49TH ST N) FROM 46TH AVE N TO SR 60 *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ITS COMMUNICATION SYSTEM Project Length: 3.933								
Extra Description: INSTALLATION OF ATMS/ITS EQUIPMENT								
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	133,500	0	0	0	0	133,500
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	133,500	0	0	0	0	133,500
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	1,548,300	0	0	0	1,548,300
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	1,548,300	0	0	0	1,548,300
<b>Item 437047 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>267,000</b>	<b>3,096,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,363,600</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>267,000</b>	<b>3,096,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,363,600</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437635 1 Project Description: I-275/US19/SR55/SR93 FROM END OF SB ON-RAMP TO END OF SB OFF-RAMP *SIS*								
District: 07 County: PINELLAS Type of Work: REST AREA Project Length: .238								
Extra Description: ON-RAMP #15170002, OFF-RAMP #15170005								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DSB1 -SKYWAY	50,000	144,200	0	0	0	0	0	194,200
DESIGN BUILD / MANAGED BY FDOT								
DSB1 -SKYWAY	0	7,530,675	0	0	0	0	0	7,530,675
<b>Item 437635 1 Totals:</b>	<b>50,000</b>	<b>7,674,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,724,875</b>
<b>Project Total:</b>	<b>50,000</b>	<b>7,674,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,724,875</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
------	-------	------	------	------	------	------	-------	-----------

Item Number: 437643 1 Project Description: SR 693/66TH ST FROM 30TH AVE N TO 58TH AVE N *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ADD TURN LANE(S) Project Length: 1.760								
Extra Description: RELOCATE, CONVERT, CLOSE MEDIAN OPENINGS, LENGTHEN TURN LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	516,282	0	0	0	0	516,282
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	11,100	0	0	11,100
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	852,935	0	0	852,935
<b>Item 437643 1 Totals:</b>	<b>0</b>	<b>1,000</b>	<b>516,282</b>	<b>0</b>	<b>864,035</b>	<b>0</b>	<b>0</b>	<b>1,381,317</b>
<b>Project Total:</b>	<b>0</b>	<b>1,000</b>	<b>516,282</b>	<b>0</b>	<b>864,035</b>	<b>0</b>	<b>0</b>	<b>1,381,317</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437805 1 Project Description: I-275(SR93)&US19(SR55)&SR60 PINELLAS COUNTY VARIOUS LOCATIONS *SIS*								
District: 07 County: PINELLAS Type of Work: LIGHTING Project Length: 9.067								
Extra Description: REPLACE HIGH MAST LIGHTING								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	300,000	0	0	0	0	0	300,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,500	0	0	0	0	0	0	1,500
<b>Item 437805 1 Totals:</b>	<b>1,500</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301,500</b>
<b>Project Total:</b>	<b>1,500</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301,500</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437807 1 Project Description: SR 687/3RD ST N/4TH ST N FROM 5TH AVE S TO 5 AVE N *NON-SIS*								
District: 07 County: PINELLAS Type of Work: SIDEWALK Project Length: 1.624								
Extra Description: PROVIDE SIDEWALK RAMP, SIGNAL MOD, HIGH EMPHASIS CROSSWALK								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0	0	5,000
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	200,000	0	0	0	0	0	200,000
<b>CONSTRUCTION / MANAGED BY CITY OF ST PETERSBURG</b>								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	1,118,000	0	0	0	1,118,000

CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	118,040	0	0	0	118,040
<b>Item 437807 1 Totals:</b>	<b>5,000</b>	<b>200,000</b>	<b>0</b>	<b>1,236,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,441,040</b>
<b>Project Total:</b>	<b>5,000</b>	<b>200,000</b>	<b>0</b>	<b>1,236,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,441,040</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437808 1 Project Description: 70TH AVE N FROM US 19 (SR 55) TO CYPRESS TERRACE *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ADD LEFT TURN LANE(S) Project Length: .052								
Extra Description: CONSTRUCT WB LEFT TURN LANE,RECONST SIDEWALK,DRAINAGE/SIGNAL								
CONSTRUCTION / MANAGED BY CITY OF PINELLAS PARK								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	373,563	0	0	0	0	373,563
SA -STP, ANY AREA	0	0	5,000	0	0	0	0	5,000
<b>Item 437808 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>378,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378,563</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>378,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378,563</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438725 1 Project Description: RAILROAD AVE, SAFETY HARBOR, AT CROSSING NGCN 626837H,RR MP SY 866.61 *NON-SIS*								
District: 07 County: PINELLAS Type of Work: RAIL SAFETY PROJECT Project Length: .000								
Extra Description: NEEDS NEW FLASHING LIGHTS AND GATES TO RAILROAD STANDARDS								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHP -RAIL HIGHWAY X-INGS - PROT DEV	0	258,115	0	0	0	0	0	258,115
<b>Item 438725 1 Totals:</b>	<b>0</b>	<b>258,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,115</b>
<b>Project Total:</b>	<b>0</b>	<b>258,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,115</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
<b>FIXED CAPITAL OUTLAY</b>								
Item Number: 438853 1 Project Description: PINELLAS OPERATIONS CENTER SECURITY UPGRADES *NON-SIS*								
District: 07 County: PINELLAS Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	20,000	0	0	0	0	0	20,000

Item 438853 1 Totals:	0	20,000	0	0	0	0	0	0	20,000
Project Total:	0	20,000	0	0	0	0	0	0	20,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
<b>TRANSPORTATION PLANNING</b>								
Item Number: 259397 1 Project Description: PINELLAS COUNTY UPWP *NON-SIS*								
District: 07 County: PINELLAS Type of Work: TRANSPORTATION PLANNING Project Length: .000								
Extra Description: TRANSPORTATION PLANNING ACTIVITIES								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	13,895,729	0	865,163	865,163	865,163	865,163	0	17,356,381
PLAC -METRO PLAN (AC/REGULAR)	814,758	0	0	0	0	0	0	814,758
<b>Item 259397 1 Totals:</b>	<b>14,710,487</b>	<b>0</b>	<b>865,163</b>	<b>865,163</b>	<b>865,163</b>	<b>865,163</b>	<b>0</b>	<b>18,171,139</b>
<b>Project Total:</b>	<b>14,710,487</b>	<b>0</b>	<b>865,163</b>	<b>865,163</b>	<b>865,163</b>	<b>865,163</b>	<b>0</b>	<b>18,171,139</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430015 1 Project Description: PINELLAS COUNTY MPO PLANNING/UPDATES *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
SU -STP, URBAN AREAS > 200K	1,750,000	0	202,000	202,000	202,000	202,000	0	2,558,000
<b>Item 430015 1 Totals:</b>	<b>1,750,000</b>	<b>0</b>	<b>202,000</b>	<b>202,000</b>	<b>202,000</b>	<b>202,000</b>	<b>0</b>	<b>2,558,000</b>
<b>Project Total:</b>	<b>1,750,000</b>	<b>0</b>	<b>202,000</b>	<b>202,000</b>	<b>202,000</b>	<b>202,000</b>	<b>0</b>	<b>2,558,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438747 2 Project Description: PINELLAS COUNTY MODEL STUDIES *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000								
PLANNING / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	148,000	148,000	148,000	148,000	148,000	0	740,000
SU -STP, URBAN AREAS > 200K	0	0	148,000	148,000	148,000	148,000	0	592,000
<b>Item 438747 2 Totals:</b>	<b>0</b>	<b>148,000</b>	<b>296,000</b>	<b>296,000</b>	<b>296,000</b>	<b>296,000</b>	<b>0</b>	<b>1,332,000</b>
<b>Project Total:</b>	<b>0</b>	<b>148,000</b>	<b>296,000</b>	<b>296,000</b>	<b>296,000</b>	<b>296,000</b>	<b>0</b>	<b>1,332,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 439338 1 Project Description: PINELLAS COUNTY FY 2016/2017-2017/2018 UPWP *NON-SIS*								
District: 07 County: PINELLAS Type of Work: TRANSPORTATION PLANNING Project Length: .000								
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	0	865,163	0	0	0	0	0	865,163
SU -STP, URBAN AREAS > 200K	0	350,000	0	0	0	0	0	350,000
<b>Item 439338 1 Totals:</b>	<b>0</b>	<b>1,215,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,215,163</b>
<b>Project Total:</b>	<b>0</b>	<b>1,215,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,215,163</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
<b>MAINTENANCE</b>								
Item Number: 400575 1 Project Description: PINELLAS CO (15) *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	66,488,451	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	76,488,451
<b>Item 400575 1 Totals:</b>	<b>66,488,451</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>76,488,451</b>
Item Number: 400575 2 Project Description: PINELLAS CO (15) *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
<b>Item 400575 2 Totals:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Project Total:</b>	<b>66,488,452</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>76,488,452</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401072 1 Project Description: PINELLAS CO (15) BAYWAY *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
TM03 -PINELLAS BAYWAY	837,370	20,000	20,000	20,000	20,000	20,000	0	937,370
<b>Item 401072 1 Totals:</b>	<b>837,370</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>937,370</b>
<b>Project Total:</b>	<b>837,370</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>937,370</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401073 1 Project Description: PINELLAS CO (15) SKYWAY *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
TM01 -SUNSHINE SKYWAY	1,801,385	120,000	120,000	120,000	120,000	120,000	0	2,401,385
<b>Item 401073 1 Totals:</b>	<b>1,801,385</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>2,401,385</b>
<b>Project Total:</b>	<b>1,801,385</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>2,401,385</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401693 1 Project Description: PINELLAS CO (15) *SIS*								
District: 07 County: PINELLAS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	2,659,754	40,000	40,000	40,000	40,000	40,000	0	2,859,754
<b>Item 401693 1 Totals:</b>	<b>2,659,754</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>2,859,754</b>

Item Number: 401693 2 Project Description: PINELLAS CO (15) *SIS*								
District: 07 County: PINELLAS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
<b>Item 401693 2 Totals:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Project Total:</b>	<b>2,659,755</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>2,859,755</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416810 1 Project Description: PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE *SIS*								
District: 07 County: PINELLAS Type of Work: TOLL PLAZA Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
TM03 -PINELLAS BAYWAY	977,018	84,275	84,275	84,275	84,275	84,275	421,375	1,819,768
<b>Item 416810 1 Totals:</b>	<b>977,018</b>	<b>84,275</b>	<b>84,275</b>	<b>84,275</b>	<b>84,275</b>	<b>84,275</b>	<b>421,375</b>	<b>1,819,768</b>
<b>Project Total:</b>	<b>977,018</b>	<b>84,275</b>	<b>84,275</b>	<b>84,275</b>	<b>84,275</b>	<b>84,275</b>	<b>421,375</b>	<b>1,819,768</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
------	-------	------	------	------	------	------	-------	-----------

Item Number: 432895 1 Project Description: ASSET MAINTENANCE PINELLAS COUNTY *NON-SIS*								
District: 07 County: PINELLAS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	7,683,074	4,699,545	4,699,545	4,699,545	4,699,545	4,749,773	0	31,231,027
TM03 -PINELLAS BAYWAY	461,528	184,622	184,622	184,622	184,622	92,311	0	1,292,327
<b>Item 432895 1 Totals:</b>	<b>8,144,602</b>	<b>4,884,167</b>	<b>4,884,167</b>	<b>4,884,167</b>	<b>4,884,167</b>	<b>4,842,084</b>	<b>0</b>	<b>32,523,354</b>
<b>Project Total:</b>	<b>8,144,602</b>	<b>4,884,167</b>	<b>4,884,167</b>	<b>4,884,167</b>	<b>4,884,167</b>	<b>4,842,084</b>	<b>0</b>	<b>32,523,354</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438854 1 Project Description: PINELLAS OPERATIONS CENTER LED LIGHTING UPGRADES *NON-SIS*								
District: 07 County: PINELLAS Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	0	12,750	0	0	0	0	0	12,750
<b>Item 438854 1 Totals:</b>	<b>0</b>	<b>12,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,750</b>
<b>Project Total:</b>	<b>0</b>	<b>12,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,750</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
<b>FLP: AVIATION</b>								
Item Number: 429612 1 Project Description: ST PETE-CLEARWATER INTERNATIONAL AIRPORT - REHAB RUNWAY 18/36 *SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	180,000	0	0	0	0	0	0	180,000
DPTO -STATE - PTO	0	167,500	0	0	0	0	0	167,500
FAA -FEDERAL AVIATION ADMIN	6,650,000	5,465,000	0	0	0	0	0	12,115,000
LF -LOCAL FUNDS	180,000	167,500	0	0	0	0	0	347,500
<b>Item 429612 1 Totals:</b>	<b>7,010,000</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,810,000</b>
<b>Project Total:</b>	<b>7,010,000</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,810,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431791 1 Project Description: ALBERT WHITTED AIRPORT - CONSTRUCT 3RD NEW 12,000+ SQ/FT HANGAR *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								

Extra Description: BETWEEN HANGAR #1 & #2									
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
DDR -DISTRICT DEDICATED REVENUE	0	600,000	0	0	0	0	0	0	600,000
DPTO -STATE - PTO	600,000	0	0	0	0	0	0	0	600,000
LF -LOCAL FUNDS	150,000	150,000	0	0	0	0	0	0	300,000
<b>Item 431791 1 Totals:</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Project Total:</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431794 1 Project Description: CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	0	560,000	0	0	0	0	0	560,000
LF -LOCAL FUNDS	0	140,000	0	0	0	0	0	140,000
<b>Item 431794 1 Totals:</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<b>Project Total:</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431795 1 Project Description: ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRCO SITE DEVELOPMNT *SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	0	708,003	0	0	0	0	0	708,003
LF -LOCAL FUNDS	0	708,003	0	0	0	0	0	708,003
<b>Item 431795 1 Totals:</b>	<b>0</b>	<b>1,416,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,416,006</b>
<b>Project Total:</b>	<b>0</b>	<b>1,416,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,416,006</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432977 1 Project Description: CLEARWATER AIRPARK - AIRPORT GROUND SUPPORT EQUIPMENT REPLACEMENT *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	0	0	80,000	0	0	0	0	80,000
LF -LOCAL FUNDS	0	0	20,000	0	0	0	0	20,000
<b>Item 432977 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

<b>Project Total:</b>	0	0	100,000	0	0	0	0	100,000
-----------------------	---	---	---------	---	---	---	---	---------

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432978 1 Project Description: ALBERT WHITTED AIRPORT - REPLACEMENT OF T-HANGAR BUILDINGS *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
<u>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</u>								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,600,000	0	0	0	0	1,600,000
LF -LOCAL FUNDS	0	0	400,000	0	0	0	0	400,000
<b>Item 432978 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435217 1 Project Description: ALBERT WHITTED AIRPORT - DESIGN AND CONSTRUCT HANGARS *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
<u>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</u>								
DPTO -STATE - PTO	0	0	0	750,000	0	0	0	750,000
LF -LOCAL FUNDS	0	0	0	750,000	0	0	0	750,000
<b>Item 435217 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435222 1 Project Description: CLEARWATER AIRPARK - REPLACE HANGAR C *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
<u>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</u>								
DPTO -STATE - PTO	0	0	0	960,000	0	0	0	960,000
LF -LOCAL FUNDS	0	0	0	240,000	0	0	0	240,000
<b>Item 435222 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435227 1 Project Description: CLEARWATER AIRPARK - CONSTRUCT TERMINAL *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	2,751,530	0	0	0	2,751,530
DPTO -STATE - PTO	0	0	0	128,470	160,000	0	0	288,470
LF -LOCAL FUNDS	0	0	0	720,000	40,000	0	0	760,000
<b>Item 435227 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435228 1 Project Description: ALBERT WHITTED AIRPORT - MASTER PLAN UPDATE *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	12,000	0	0	0	12,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	135,000	0	0	0	135,000
LF -LOCAL FUNDS	0	0	0	3,000	0	0	0	3,000
<b>Item 435228 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435229 1 Project Description: ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT BUILDING *SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
Extra Description: CONSTRUCT AIRCRAFT RESCUE AND FIRE FIGHTING BUILDING								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	75,000	0	0	0	75,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	1,350,000	0	0	0	1,350,000
LF -LOCAL FUNDS	0	0	0	75,000	0	0	0	75,000
<b>Item 435229 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435230 1 Project Description: ST PETE-CLEARWATER INTERNATIONAL AIRPORT - EMERGENCY GENERATOR *SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
Extra Description: EMERGENCY GENERATOR INSTALLATION								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								

DPTO -STATE - PTO	0	0	0	75,000	0	0	0	75,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	1,350,000	0	0	0	1,350,000
LF -LOCAL FUNDS	0	0	0	75,000	0	0	0	75,000
<b>Item 435230 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436794 1 Project Description: ST PETE-CLEARWATER INTERNATIONAL AIRPORT - APRON EXPANSION SEPARATION *SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
Extra Description: FREIGHT AND PASSENGER								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	4,500,000	0	0	4,500,000
LF -LOCAL FUNDS	0	0	0	0	4,500,000	0	0	4,500,000
<b>Item 436794 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436796 1 Project Description: ALBERT WHITTED AIRPORT - DESIGN OF RUNWAY 18/36 AND STUB CONNECTORS *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	20,000	0	0	20,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	225,000	0	0	225,000
LF -LOCAL FUNDS	0	0	0	0	5,000	0	0	5,000
<b>Item 436796 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436797 1 Project Description: ALBERT WHITTED AIRPORT - DESIGN OF PAPI AND REILS FOR RUNWAY 18/36 *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	1,600	0	0	1,600
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	18,000	0	0	18,000
LF -LOCAL FUNDS	0	0	0	0	400	0	0	400

<b>Item 436797 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436799 1 Project Description: ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRFIELD ELECTRIC VAULT *SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	2,375,000	0	0	2,375,000
LF -LOCAL FUNDS	0	0	0	0	2,375,000	0	0	2,375,000
<b>Item 436799 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,750,000</b>	<b>0</b>	<b>0</b>	<b>4,750,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,750,000</b>	<b>0</b>	<b>0</b>	<b>4,750,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436800 1 Project Description: ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CLOSE RUNWAY 9/27 *SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
Extra Description: CONVERT TO TAXIWAY								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	750,000	0	0	750,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	3,390,000	0	0	3,390,000
LF -LOCAL FUNDS	0	0	0	0	750,000	0	0	750,000
<b>Item 436800 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,890,000</b>	<b>0</b>	<b>0</b>	<b>4,890,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,890,000</b>	<b>0</b>	<b>0</b>	<b>4,890,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438512 1 Project Description: CLEARWATER AIRPARK - SECURITY SYSTEM UPGRADE *NON-SIS*								
District: 07 County: PINELLAS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	60,000	0	60,000
LF -LOCAL FUNDS	0	0	0	0	0	15,000	0	15,000
<b>Item 438512 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
------	-------	------	------	------	------	------	-------	-----------

Item Number: 438515 1 Project Description: ALBERT WHITTED AIPORT - CONSTRUCT PAPIS/REILS FOR RUNWAY 18/36 *NON-SIS*									
District: 07 County: PINELLAS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
<u>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</u>									
DPTO -STATE - PTO		0	0	0	0	0	8,000	0	8,000
FAA -FEDERAL AVIATION ADMIN		0	0	0	0	0	90,000	0	90,000
LF -LOCAL FUNDS		0	0	0	0	0	2,000	0	2,000
<b>Item 438515 1 Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Project Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 438516 1 Project Description: ALBERT WHITTED AIRPORT - CONSTRUCT RUNWAY 18/36 AND STUB CONNECTORS *NON-SIS*									
District: 07 County: PINELLAS Type of Work: AVIATION SAFETY PROJECT Project Length: .000									
<u>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</u>									
DPTO -STATE - PTO		0	0	0	0	0	360,000	0	360,000
FAA -FEDERAL AVIATION ADMIN		0	0	0	0	0	4,050,000	0	4,050,000
LF -LOCAL FUNDS		0	0	0	0	0	90,000	0	90,000
<b>Item 438516 1 Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
<b>Project Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 438529 1 Project Description: ST PETE-CLEARWATER INTERNATIONAL AIRPORT - TAXIWAY T EXPANSION *SIS*									
District: 07 County: PINELLAS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000									
<u>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</u>									
DPTO -STATE - PTO		0	0	0	0	0	200,000	0	200,000
FAA -FEDERAL AVIATION ADMIN		0	0	0	0	0	3,600,000	0	3,600,000
LF -LOCAL FUNDS		0	0	0	0	0	200,000	0	200,000
<b>Item 438529 1 Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>Project Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
FLP: TRANSIT									

Item Number: 402513 1 Project Description: PSTA PUBLIC TRANSIT BLOCK GRANT PROGRAM *NON-SIS*								
District: 07 County: PINELLAS Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
Extra Description: OPERATIONAL ASSISTANCE								
<b>OPERATIONS / MANAGED BY PINELLAS COUNTY</b>								
DDR -DISTRICT DEDICATED REVENUE	19,549,900	4,047,291	4,249,877	2,214,492	4,650,433	4,816,337	0	39,528,330
DPTO -STATE - PTO	14,104,814	181,888	37,563	2,214,492	0	0	0	16,538,757
DS -STATE PRIMARY HIGHWAYS & PTO	22,024,260	0	0	0	0	0	0	22,024,260
LF -LOCAL FUNDS	50,124,920	4,179,395	4,287,440	4,428,984	4,650,433	4,816,337	0	72,487,509
<b>Item 402513 1 Totals:</b>	<b>105,803,894</b>	<b>8,408,574</b>	<b>8,574,880</b>	<b>8,857,968</b>	<b>9,300,866</b>	<b>9,632,674</b>	<b>0</b>	<b>150,578,856</b>
<b>Project Total:</b>	<b>105,803,894</b>	<b>8,408,574</b>	<b>8,574,880</b>	<b>8,857,968</b>	<b>9,300,866</b>	<b>9,632,674</b>	<b>0</b>	<b>150,578,856</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 402514 1 Project Description: PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305 *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING								
<b>PLANNING / MANAGED BY PINELLAS COUNTY MPO</b>								
DDR -DISTRICT DEDICATED REVENUE	294,426	33,080	34,073	34,073	35,095	36,003	0	466,750
DPTO -STATE - PTO	217,569	17,735	0	0	0	0	0	235,304
DS -STATE PRIMARY HIGHWAYS & PTO	99,439	0	0	0	0	0	0	99,439
DU -STATE PRIMARY/FEDERAL REIMB	4,891,480	406,520	272,583	272,583	280,760	288,022	0	6,411,948
LF -LOCAL FUNDS	611,439	50,815	34,073	34,073	35,095	36,003	0	801,498
<b>Item 402514 1 Totals:</b>	<b>6,114,353</b>	<b>508,150</b>	<b>340,729</b>	<b>340,729</b>	<b>350,950</b>	<b>360,028</b>	<b>0</b>	<b>8,014,939</b>
<b>Project Total:</b>	<b>6,114,353</b>	<b>508,150</b>	<b>340,729</b>	<b>340,729</b>	<b>350,950</b>	<b>360,028</b>	<b>0</b>	<b>8,014,939</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 402520 1 Project Description: PSTA FTA-SECTION 5307 FOR URBAN *NON-SIS*								
District: 07 County: PINELLAS Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: CAPITAL ASSISTANCE								
<b>CAPITAL / MANAGED BY PINELLAS COUNTY</b>								
FTA -FEDERAL TRANSIT ADMINISTRATION	97,331,700	14,009,171	14,609,171	14,609,171	0	0	0	140,559,213
FIAT -FHWA TRANSFER TO FTA (NON-BUD)	2,300,000	0	0	0	0	0	0	2,300,000
S117 -STP EARMARKS - 2005	2,300,000	0	0	0	0	0	0	2,300,000

<b>Item 402520 1 Totals:</b>	<b>101,931,700</b>	<b>14,009,171</b>	<b>14,609,171</b>	<b>14,609,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,159,213</b>
<b>Project Total:</b>	<b>101,931,700</b>	<b>14,009,171</b>	<b>14,609,171</b>	<b>14,609,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,159,213</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 410695 1 Project Description: PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING *NON-SIS*								
District: 07 County: PINELLAS Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: .000								
Extra Description: EXPRESS SERVICE LARGO TO TAMPA DOWNTOWN (ROUTE 100X)								
<b>OPERATIONS / MANAGED BY PINELLAS COUNTY</b>								
DDR -DISTRICT DEDICATED REVENUE	1,458,968	0	0	0	145,547	285,915	0	1,890,430
DPTO -STATE - PTO	476,100	155,100	155,100	166,508	14,453	0	0	967,261
DS -STATE PRIMARY HIGHWAYS & PTO	1,225,000	0	0	0	0	0	0	1,225,000
<b>Item 410695 1 Totals:</b>	<b>3,160,068</b>	<b>155,100</b>	<b>155,100</b>	<b>166,508</b>	<b>160,000</b>	<b>285,915</b>	<b>0</b>	<b>4,082,691</b>
<b>Project Total:</b>	<b>3,160,068</b>	<b>155,100</b>	<b>155,100</b>	<b>166,508</b>	<b>160,000</b>	<b>285,915</b>	<b>0</b>	<b>4,082,691</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 418265 1 Project Description: PSTA TRANSIT URBAN CORRIDOR ROUTE 300X-ULMERTON/HFB/DOWNTOWN TAMPA *NON-SIS*								
District: 07 County: PINELLAS Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: .000								
Extra Description: EXPRESS SERVICE ST PETE TO TAMPA DOWNTOWN (ROUTE 300X)								
<b>OPERATIONS / MANAGED BY PINELLAS COUNTY</b>								
DDR -DISTRICT DEDICATED REVENUE	915,425	0	0	0	0	0	0	915,425
DPTO -STATE - PTO	580,282	165,100	165,100	176,508	165,000	285,915	0	1,537,905
DS -STATE PRIMARY HIGHWAYS & PTO	528,332	0	0	0	0	0	0	528,332
<b>Item 418265 1 Totals:</b>	<b>2,024,039</b>	<b>165,100</b>	<b>165,100</b>	<b>176,508</b>	<b>165,000</b>	<b>285,915</b>	<b>0</b>	<b>2,981,662</b>
<b>Project Total:</b>	<b>2,024,039</b>	<b>165,100</b>	<b>165,100</b>	<b>176,508</b>	<b>165,000</b>	<b>285,915</b>	<b>0</b>	<b>2,981,662</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430319 1 Project Description: PSTA TRANSIT CORRIDOR PROGRAM FLEX E LAKE & PASCO COUNTY *NON-SIS*								
District: 07 County: PINELLAS Type of Work: TRANSIT IMPROVEMENT Project Length: .000								
Extra Description: NORTH COUNTY FLEX SERVICES-EAST LAKE AND PASCO COUNTY								
<b>OPERATIONS / MANAGED BY PINELLAS COUNTY</b>								
DPTO -STATE - PTO	1,213,921	234,121	234,121	245,529	240,000	285,915	0	2,453,607
<b>Item 430319 1 Totals:</b>	<b>1,213,921</b>	<b>234,121</b>	<b>234,121</b>	<b>245,529</b>	<b>240,000</b>	<b>285,915</b>	<b>0</b>	<b>2,453,607</b>
<b>Project Total:</b>	<b>1,213,921</b>	<b>234,121</b>	<b>234,121</b>	<b>245,529</b>	<b>240,000</b>	<b>285,915</b>	<b>0</b>	<b>2,453,607</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430320 1 Project Description: PSTA TRANSIT CORRIDOR PROGRAM CURLEW RD & HILLSBOROUGH COUNTY *NON-SIS*								
District: 07 County: PINELLAS Type of Work: TRANSIT IMPROVEMENT Project Length: .000								
Extra Description: NORTH COUNTY FLEX SERVICES CURLEW RD AND HILLSBOROUGH CTY								
<b>OPERATIONS / MANAGED BY PINELLAS COUNTY</b>								
DPTO -STATE - PTO	1,177,000	211,000	211,000	222,408	220,000	285,917	0	2,327,325
<b>Item 430320 1 Totals:</b>	<b>1,177,000</b>	<b>211,000</b>	<b>211,000</b>	<b>222,408</b>	<b>220,000</b>	<b>285,917</b>	<b>0</b>	<b>2,327,325</b>
<b>Project Total:</b>	<b>1,177,000</b>	<b>211,000</b>	<b>211,000</b>	<b>222,408</b>	<b>220,000</b>	<b>285,917</b>	<b>0</b>	<b>2,327,325</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437245 1 Project Description: PSTA PREMIUM TRANSIT FEASIBILITY STUDY *NON-SIS*								
District: 07 County: PINELLAS Type of Work: PTO STUDIES Project Length: .000								
Extra Description: EVALUATING POTENTIAL SERVICE WITH IN PINELLAS COUNTY								
<b>P D &amp; E / MANAGED BY PINELLAS COUNTY</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	500,000	0	0	0	0	0	500,000
<b>Item 437245 1 Totals:</b>	<b>0</b>	<b>501,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,000</b>
<b>Project Total:</b>	<b>0</b>	<b>501,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,000</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
<b>MISCELLANEOUS</b>								
Item Number: 415738 2 Project Description: OLDSMAR TRAIL 1 OF 5 FOREST RD @ PINE AVE N FORESLAKES BLVD @ RACETK *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .000								
<b>CONSTRUCTION / MANAGED BY CITY OF OLDSMAR</b>								
-TOTAL OUTSIDE YEARS	334,507	0	0	0	0	0	0	334,507
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	100	0	0	0	0	0	0	100
<b>Item 415738 2 Totals:</b>	<b>334,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,607</b>

Item Number: 415738 3 Project Description: OLDSMAR TRAIL 2 OF 5 FROM TAMPA RD TO R E OLDS PARK *NON-SIS*										
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .000										
<a href="#">CONSTRUCTION / MANAGED BY CITY OF OLDSMAR</a>										
-TOTAL OUTSIDE YEARS	519,666	0	0	0	0	0	0	0	0	519,666
<b>Item 415738 3 Totals:</b>	<b>519,666</b>	<b>0</b>	<b>519,666</b>							
Item Number: 415738 4 Project Description: OLDSMAR TRAIL 3 OF 5 FROM R E OLDS PARK TO CYPRESS FOREST PK *NON-SIS*										
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .000										
<a href="#">CONSTRUCTION / MANAGED BY CITY OF OLDSMAR</a>										
-TOTAL OUTSIDE YEARS	521,581	0	0	0	0	0	0	0	0	521,581
<a href="#">CONSTRUCTION / MANAGED BY FDOT</a>										
-TOTAL OUTSIDE YEARS	1,974	0	0	0	0	0	0	0	0	1,974
<b>Item 415738 4 Totals:</b>	<b>523,555</b>	<b>0</b>	<b>523,555</b>							
Item Number: 415738 5 Project Description: OLDSMAR TRAIL 4 OF 5 FM NORTHSIDE R E OLDS PK TO HARBOR PALMS NATURE P *NON-SIS*										
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .000										
<a href="#">CONSTRUCTION / MANAGED BY CITY OF OLDSMAR</a>										
-TOTAL OUTSIDE YEARS	1,005,105	0	0	0	0	0	0	0	0	1,005,105
<b>Item 415738 5 Totals:</b>	<b>1,005,105</b>	<b>0</b>	<b>1,005,105</b>							
Item Number: 415738 6 Project Description: OLDSMAR TRAIL 5 OF 5 FROM SHEFFIELD PARK TO CURLEW RD *NON-SIS*										
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .000										
<a href="#">CONSTRUCTION / MANAGED BY CITY OF OLDSMAR</a>										
-TOTAL OUTSIDE YEARS	504,546	0	0	0	0	0	0	0	0	504,546
<a href="#">CONSTRUCTION / MANAGED BY FDOT</a>										
-TOTAL OUTSIDE YEARS	2,364	0	0	0	0	0	0	0	0	2,364
<b>Item 415738 6 Totals:</b>	<b>506,910</b>	<b>0</b>	<b>506,910</b>							
Item Number: 415738 7 Project Description: OLDSMAR TRAIL PHASE 6 EXT- DOUGLAS FM HAYES/BAYVIEW TO RACE TRACK *NON-SIS*										
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .000										
Extra Description: CONSTRUCT 10' ASPHALT SHARED USE PATH										
<a href="#">PRELIMINARY ENGINEERING / MANAGED BY CITY OF OLDSMAR</a>										
TALU -TRANSPORTATION ALTS- >200K	0	41,000	0	0	0	0	0	0	0	41,000
<a href="#">PRELIMINARY ENGINEERING / MANAGED BY FDOT</a>										
DS -STATE PRIMARY HIGHWAYS & PTO	1,176	0	0	0	0	0	0	0	0	1,176
<a href="#">CONSTRUCTION / MANAGED BY CITY OF OLDSMAR</a>										

TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	13,647	0	0	0	13,647
TALU -TRANSPORTATION ALTS- >200K	0	0	0	1,339,200	0	0	0	1,339,200
<b>Item 415738 7 Totals:</b>	<b>1,176</b>	<b>41,000</b>	<b>0</b>	<b>1,352,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,395,023</b>
<b>Project Total:</b>	<b>2,891,019</b>	<b>41,000</b>	<b>0</b>	<b>1,352,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,284,866</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432580 1 Project Description: DRUID TRAIL PH IV FROM S BETTY LN TO PROGRESS ENERGY TRAIL *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: 2.807								
Extra Description: CONSTRUCT AN 8'ASPHALT SHARED USE TRAIL								
<u>CONSTRUCTION / MANAGED BY CLEARWATER, CITY OF</u>								
ACTA -ADVANCE CONSTRUCTION TALT	0	15,686	0	0	0	0	0	15,686
LF -LOCAL FUNDS	0	98,297	0	0	0	0	0	98,297
SA -STP, ANY AREA	0	13,647	0	0	0	0	0	13,647
TALT -TRANSPORTATION ALTS- ANY AREA	0	230,194	0	0	0	0	0	230,194
TALU -TRANSPORTATION ALTS- >200K	0	1,815,923	0	0	0	0	0	1,815,923
<u>CONSTRUCTION / MANAGED BY FDOT</u>								
TALU -TRANSPORTATION ALTS- >200K	0	163,000	0	0	0	0	0	163,000
<b>Item 432580 1 Totals:</b>	<b>0</b>	<b>2,336,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,336,747</b>
<b>Project Total:</b>	<b>0</b>	<b>2,336,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,336,747</b>

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 434496 1 Project Description: WEST BAY DR/PINELLAS TRAIL GATEWAY FROM WASHINGTON AVE TO 4TH AVE SW *NON-SIS*								
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: .000								
Extra Description: PARKING, REST STOPS, WATER FOUNTAINS, LANDSCAPING, SIGNAGE								
<u>CONSTRUCTION / MANAGED BY FDOT</u>								
LF -LOCAL FUNDS	0	0	0	555,000	0	0	0	555,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	563,527	0	0	0	563,527
TALU -TRANSPORTATION ALTS- >200K	0	0	0	570,395	0	0	0	570,395
<b>Item 434496 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,688,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,688,922</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,688,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,688,922</b>
<b>District 07 Totals:</b>	<b>950,738,883</b>	<b>552,438,307</b>	<b>59,477,978</b>	<b>554,265,442</b>	<b>178,408,124</b>	<b>110,805,446</b>	<b>215,234,208</b>	<b>2,713,154,098</b>

<b>Grand Total</b>	<b>950,738,883</b>	<b>552,438,307</b>	<b>59,477,978</b>	<b>554,265,442</b>	<b>178,408,124</b>	<b>110,805,446</b>	<b>215,234,208</b>	<b>2,713,154,098</b>
--------------------	--------------------	--------------------	-------------------	--------------------	--------------------	--------------------	--------------------	----------------------

**SUMMARY/BACKGROUND:**

From: Residential Medium (RM)

To: Multimodal Corridor (MMC)

Area: 2.1 acres m.o.l.

Location: 2500 34th Street North

This proposed amendment is submitted by the City of St. Petersburg and seeks to reclassify an area totaling 2.1 acres from RM (allowing 15 residential dwelling units per acre) to MMC (primarily providing for a mixed use environment in transportation corridors). This amendment qualifies as a Type A subthreshold amendment, because it is less than ten acres in size and meets the balancing criteria.

The subject amendment area is currently used as automobile storage, and is a portion of a larger 8 acre parcel used for automobile sales. The current zoning category on a portion of the parcel is nonconforming relative to the future land use map, and this amendment will rectify the issue.

---

**ATTACHMENT(S):** Maps

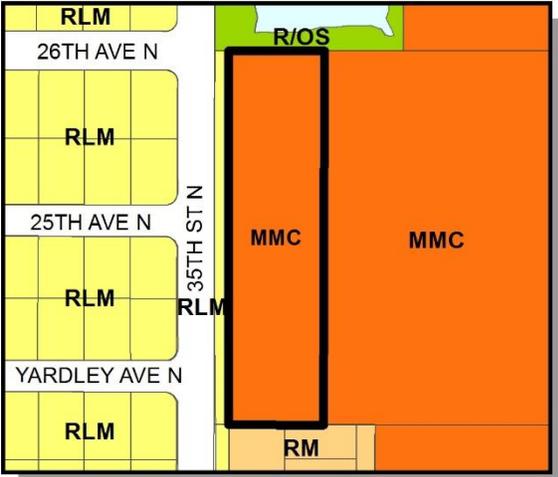
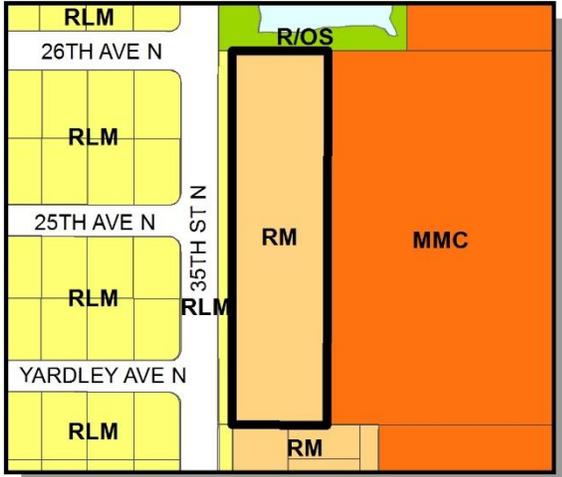
**REQUESTED ACTION:** Forward Pinellas, in its role as the Pinellas Planning Council hold a public hearing and recommend approval or denial the amendment.

**STAFF RECOMMENDATION:** The staff recommends to the Pinellas Planning Council that it recommend approval of the requested amendment.

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** The Planners Advisory Committee met on May 31, 2016 and voted 11-0 to approve this amendment.

**BOARD ACTION:**

**CPA ACTION:**

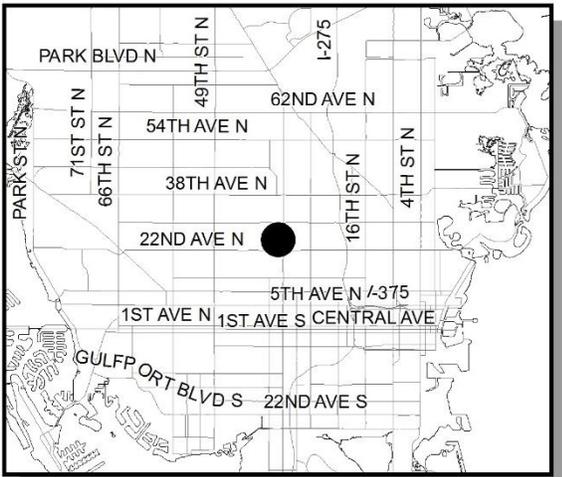


Current Future Land Use

Proposed Future Land Use



Aerial



Location



**6A. PSTA Activities Report**

**June 8, 2016**



**SUMMARY/BACKGROUND:**

This item includes a report from the board member representing the Pinellas Suncoast Transportation Authority (PSTA). This report will provide an opportunity for the PSTA representative to share information concerning planning initiatives, partnerships and collaboration and other relevant matters with the Board.

---

**ATTACHMENT(S):** None

**REQUESTED ACTION:** None required; informational item only

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** N/A

**SUMMARY/BACKGROUND:**

The Tampa Bay Express (TBX) is a major regional transportation project undertaken by the Florida Department of Transportation (FDOT) to improve traffic flow in the I-275 and I-4 corridor through Pinellas and Hillsborough Counties. The project is a top regional transportation priority of the Tampa Bay Transportation Management Area (TMA) Leadership Group and subsequently adopted by the respective MPOs in Pasco, Pinellas and Hillsborough Counties. The project entails constructing new express lanes added to the existing interstate network, which is part of Florida's Strategic Intermodal System (SIS). The new lanes will operate as toll roads in the middle of the interstate corridor, with variable pricing in response to demand. During peak periods, tolls will be highest, and during light traffic times they will be minimal. They are separate from the existing travel lanes, which will remain without tolls. As part of TBX, the FDOT will reconstruct the I-275/SR 60 airport interchange and the I-275/I-4 downtown Tampa interchange, which experience significant delays. The express toll lanes are planned on I-75 from north of Bruce B. Downs Boulevard to south of SR 674, on I-275 from south of Bearss Avenue to Gandy Boulevard, and on I-4 from the downtown Tampa interchange to the Polk Parkway. FDOT states the design will be able to accommodate regional public transportation operating in the managed lanes.

In addition to TBX, the FDOT is leading other construction projects and mobility initiatives in the I-275 corridor. The Gateway Express toll road will be under construction in 2017 to connect US 19 and the Bayside Bridge with I-275. The I-275 Lane Continuity Project Development and Environment (PD&E) Study focuses on improving traffic flow and safety from south of Gandy Boulevard to south of 54<sup>th</sup> Avenue South. FDOT is spending \$25 million to ensure the Howard Frankland Bridge will be able to support a future fixed guideway technology. Finally, the Department is undertaking a statewide pilot study for I-275 in coordination with Pinellas Suncoast Transit Authority (PSTA) to operate "Bus-on-Shoulder" technology that gives preferential treatment to transit vehicles during congested conditions.

The Tampa Hillsborough Expressway Authority (THEA) is initiating work on the Selmon Connector project, which will provide an elevated tolled roadway between the existing terminus of the Selmon Expressway at Gandy Boulevard in Tampa and the Gandy Bridge. The connector project would provide a nearly traffic signal-free trip between downtown St. Petersburg and downtown Tampa, once construction is finished on the Pinellas side of the Gandy corridor. THEA has stated it will include a transit priority component for the connector project, including rolling stock and park-and-ride facilities if it has the funding commitment from potential partner agencies.

FDOT staff will present an overview of the Tampa Bay Express project and outline the anticipated work program components and schedule. The Department will address the relationship of TBX to the other project activities in the I-275/Gandy Blvd. corridors, and answer questions. PSTA staff will be prepared to discuss a project concept for express bus service



**6C. Autonomous Vehicles  
Presentation**

**June 8, 2016**



**SUMMARY/BACKGROUND:**

Some vehicles currently available to consumers have computer technology that performs some driving functions such as parallel parking, vehicle braking and steering control and adaptive cruise control. More advanced levels of autonomy, including driverless cars, are expected to be available to the public in the next few years. The most advanced level of autonomous vehicle will be capable of navigating roads with limited or no action from the driver by utilizing a variety of optical sensors, radar and computer algorithms.

Many automakers have developed prototypes that one day could be offered to consumers. Florida has been in the forefront advancing autonomous vehicles technology and serves as a test bed for further development. Metropolitan Planning Organizations must consider the impact of autonomous vehicles during the development of long range plans. To that end, the Florida Department of Transportation will provide an overview of autonomous vehicle technology and initiatives currently underway in Florida.

This item will include a presentation by Ming Gao, FDOT.

---

**ATTACHMENT(S):** None

**REQUESTED ACTION:** None required; informational item only

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** N/A

**SUMMARY/BACKGROUND:**

Gulf Boulevard is a unique corridor that serves as the only roadway connecting all 11 of the barrier island communities in Pinellas County. The 14.5-mile section from SR 682/Pinellas Bayway to SR 688/Walsingham Road is under the jurisdiction of the Florida Department of Transportation (FDOT). The six-mile section north of Walsingham Road to south of Sand Key Park is under County jurisdiction.

Due to limited rights-of-way, bicycle accommodations on Gulf Boulevard vary from 4-foot striped/designated bicycle lanes and 3-foot undesignated shoulders to shared use lane markings. There are also sections with no accommodations for bicyclists. For the section under state jurisdiction, FDOT has developed conceptual plans designed to improve the safety of bicyclists. The plans recommend installation of the following:

- Green painted bike lanes with crosswalk striping at eight intersections;
- Message symbols, including arrows and helmeted bicyclists, between Blind Pass Road and 112th Avenue;
- 300 feet of bike lanes north of the 1st Street East/West Gulf Boulevard intersection; and
- Sharrows (shared use markings) and signs indicating bicyclists may use the full lane from 112th Avenue to 131<sup>st</sup> Avenue and from Madeira Way to 164th Avenue.

FDOT staff will provide an overview of the conceptual plans and will respond to any questions at the meeting.

---

**ATTACHMENT(S):** None

**REQUESTED ACTION:** None required; informational item only

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** N/A

**6E. Pasco County U.S. 19  
Concept**

**June 8, 2016**



**SUMMARY/BACKGROUND:**

In 2010, Pasco County embarked on a multi-year process to develop the West Market Area Plan, focusing on the coastal and inland areas along U.S. Highway 19 and Little Road. This area is also known as “The Harbors.” Adopted in 2013, the Plan examined redevelopment and infill opportunities, identified land use, infrastructure and economic development strategies. The Plan also created an implementation mechanism for the area that included a focus on transforming U.S. Highway 19 into a pedestrian-friendly roadway. With the adoption of the 2040 LRTP, the Pasco County MPO removed the planned capacity improvements to U.S. Highway 19 that included the construction of interchanges along the corridor. Instead, Pasco County is moving forward with plans to examine alternative transportation and land use solutions for the area, given the built out nature of this portion of the county and the lack of east-west movements at intersections along the corridor.

A representative from Pasco County will give a presentation on the West Market Area Plan and future plans for the U.S. 19 corridor in that area.

---

**ATTACHMENT(S):** None

**REQUESTED ACTION:** None required; informational item only

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** N/A

**SUMMARY/BACKGROUND:**

In March, 2015, the Technical Coordinating Committee (TCC) was asked to review and consider updating the Transportation Alternatives (TA) Program ranking criteria. The criteria was most recently applied by the advisory committees in 2010 to rank new TA Program applications received at that time. The TCC formed a TA Program Subcommittee to review the criteria. The Subcommittee, which included representatives from the Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC) as well as the TCC, convened on April 6, 2015 and recommended some minor changes to the criteria. Following the subcommittee meeting, additional changes were recommended by Metropolitan Planning Organization (MPO), Pinellas Planning Council (PPC) and City of St. Petersburg staff.

These proposed modifications, which are shown on the attachment, were subsequently placed on hold in order to provide the newly unified MPO/PPC Board with an opportunity to review the process of prioritizing projects. The Board began discussion on this at its September 21, 2015 work session. The advisory committees and Board will continue the discussion in the coming months. Although this effort is not directly addressing the TA Program, it will likely affect the scale of projects that will be considered for future TA priority lists.

The proposed ranking criteria more closely aligns the procedure for evaluating TA Program applications with the goals and objectives of the Long Range Transportation Plan and Countywide Plan. Therefore, although the effort to review the prioritization of major projects is still in process, it would be appropriate to update the TA Program ranking criteria at this time.

---

**ATTACHMENT(S):**

TA Program Ranking Criteria (Proposed Changes in Strike-Through/Underline)

**REQUESTED ACTION:**

Forward Pinellas, in its role as the MPO, review and approve ranking criteria

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** The TCC and CAC recommended that the MPO approve the proposed criteria at their April meetings. This item was presented as an informational item to the MPO Board at their May 11, 2016 meeting. At that time, it was noted that the BPAC had not yet had an opportunity to review the criteria. The BPAC subsequently reviewed and recommended approval of the proposed criteria at their May 16, 2016 meeting.

## Transportation Alternatives (TA) Project Ranking Criteria Proposed Changes

April 29, 2016

Shown below are the criteria utilized by the MPO advisory committees in 2010 for scoring and ranking applications seeking funding from the Transportation Enhancement (TE) Program. The TE Program became the Transportation Alternatives (TA) Program in 2012 under the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP 21). On April 6, 2015, a TA Subcommittee convened to review and recommend changes deemed necessary to update the criteria. The Subcommittee was comprised of representatives of the MPO Technical Coordinating Committee, Citizens Advisory Committee and Bicycle Pedestrian Advisory Committee. The Subcommittee changes along with additional modifications recommended by MPO, Pinellas Planning Council (PPC) and City of St. Petersburg staff members are noted below in strike-through/underline. The modified criteria are intended for use in the ranking of future TA project applications.

*Community Benefit.* ~~Will~~ Impact of the project improve/enhance on the neighborhood and/or community's quality of life afforded by in the surrounding neighborhood or community. (e.g. ~~enhances or demonstrates the potential to produce positive impact on the neighborhood's vitality and/or economy, improves safety, scenic resources [beautification, education] within neighborhood, etc.)?~~ (Up to 5 points).

- 1) Destination - Project provides access to a neighborhood or community shopping center, major destination point (e.g., major employer, park, city hall/courthouse, ~~shopping mall~~, recreational/sports facility, museum, library, hospital, school, transit terminal, airport). ~~{0-1 point}~~
- 2) Safety - Project addresses a safety concern or improves safety of existing condition affecting pedestrians or bicyclists. ~~{0-1 point}~~
- 3) ~~Environment — Project preserves/protects environmentally sensitive lands or provides air quality benefit.~~ ~~{0-1 point}~~ [moved to countywide benefit category]
- 4) Low income/at-risk – Project serves a low-income/at-risk neighborhood as identified by latest Census data. ~~{0-1 point}~~
- 5) Education – Project provides educational benefits. ~~{0-1 point}~~

*Countywide Benefit.* ~~Will the~~ The extent to which the proposed project provides County-wide benefit beyond those enjoyed within that provided to the community. (e.g. ~~enhances or demonstrates opportunity to enhance County's overall economic vitality; project will benefit and/or be accessible to citizens and visitors on a Countywide basis~~)? (Up to 5 points).

- 1) Trip Destination – Project provides access to a regional destination point (e.g., major shopping mall, regional employment center, county or state park, St. Petersburg-Clearwater International Airport, major museum, sports stadium, college). ~~{0-2 points}~~

- 2) Inter-jurisdictional – Project allows for bicycle/pedestrian travel between two or more jurisdictions. Inter-jurisdictional also applies to connections with neighboring counties. [0-2 point]
- 3) Inter county – Project allows for bicycle/pedestrian travel between Pinellas and neighboring county. [0-2 points]
- 4) Environment – Project preserves/protects environmentally sensitive lands or provides air quality benefit.

Connectivity Value: Will the proposed project provide an Opportunity to improve/enhance intermodal connection or contribute to a network of bicycle and pedestrian facilities. (Up to 5 points). (e.g. promotes or enhances access to public transit service, facilities/amenities, pedestrian ways, bikeways and waterways within and through adjoining jurisdictions)?

- 1) Transit – Provides access to a bus stop or transit terminal [0-2 points]
- 2) Other Bike/Ped facility – Provides connection to an existing sidewalk, bike lane or trail [0-1 point]
- 3) Airport – Provides access to an airport [0-1 point]
- 4) Waterway – Provides access to a sea port, cruise or ferry service [0-1 point]

Conforms with the Long Range Transportation Plan (LRTP) and Countywide Plan. : Does The extent to which the proposed project conforms with the MPO's LRTP which aims to create an intermodal transportation network that preserves the existing transportation infrastructure, enhances the region's economic competitiveness and improves travel choices to ensure connectivity and mobility.? The LRTP considers all principal modes of transportation as an integrated system including highways, public transportation, bikeways, pedestrian facilities, and primary activity centers or intermodal hubs that connect these modes? Does the proposed project conform with the Countywide Plan by improving multimodal transportation facilities in centers and corridors where the highest concentrations of population and jobs are planned? (Up to 5 points).

- 1) Closing Gap –Closes an existing gap in the trail, bike lane or sidewalk network [0-2 points]
- 2) Targeted employment area Center – Provides for bicycling or walking to be a viable mobility choice within or to a targeted employment area center as designated on identified in the Countywide Plan. [0-1 point]
- 3) Activity Center - Provides for bicycling or walking to be a viable mobility choice within or to an activity center as designated on identified in the Countywide Plan. [0-1 point]
- 4) Multimodal Corridor - Provides for bicycling or walking to be a viable mobility choice along a multimodal corridor as designated on identified in the Countywide Plan. [0-1 point]

Local Commitment Matching Funds and/or Community Support : Does the proposed project show funding/other commitment, and/or community support (e.g. local

matching share of project cost; known public support; history of sponsor's ability to follow through/carry out agreed role during project implementation/completion, etc.)? (Up to 5 points).

- 1) Funding Commitment – Sponsoring jurisdiction is providing a local funding match for the project. [0-2 points]
- 2) In-kind Support – Sponsoring jurisdiction is providing in-kind support for the project. [0-1 point]
- 3) Community Support – Documentation provided showing support for the projected from citizens in affected neighborhood(s). [0-2 points]

**6G. LCB Recommendation  
Regarding Transportation  
Disadvantaged Service Plan  
Annual Update**

**June 8, 2016**



**SUMMARY/BACKGROUND:**

In accordance with Chapter 427, F.S., local Transportation Disadvantaged (TD) Programs are required to submit an annual update of the Transportation Disadvantaged Service Plan (TDSP) each year. The TDSP provides a policy framework, needs assessment and quality assurance standards that guide the administration and management of the TD Program in Pinellas County. The annual updates are intended to reflect changes in operations, policies, rates and/or current program information. Major updates involving a comprehensive review of the TDSP, including an assessment of unmet needs based on socioeconomic and population data forecasts, are conducted every five years. The current TDSP covers 2013-2017.

Proposed changes associated with this annual review and update include the following:

- Updated list of agencies PSTA contracts with (pages 6, 8, 30-31, Appendix B);
- Updated measures of effectiveness in Table 6 based on past year data (pages 58-58);
- FY 2016/17 Rate Model and associated rates (Appendix J, Tables 8 & 9);
- Grievance procedures (Appendix H);
- Reduced will call wait time window (Appendix D); and
- Information on PSTA's paratransit provider procurement (page 32).

---

**ATTACHMENT(S):** [TDSP \(link\)](#)

**REQUESTED ACTION:** Approve the annual TDSP Update

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** The Local Coordinating Board reviewed the recommendations and approved the 2013-2017 TDSP Update at its May 17<sup>th</sup> meeting.

**SUMMARY/BACKGROUND:**

During May, Forward Pinellas staff held productive listening sessions for Enhancing Beach Community Access and the Gateway/Mid-County Master Plan, and presented a summary of the Beach Community Access discussion and survey results at the recent Barrier Islands Governmental Council (BIG-C) meeting. All listening session feedback will be shared via the new web site. In addition, staff held meetings with representatives of the Florida Department of Transportation (FDOT), Pinellas County, City of Largo, City of St. Petersburg and private businesses to get input on a scope of work for the Gateway/Mid-County Master Plan. Forward Pinellas is currently drafting the scope of services, and will be seeking funding support from the key agency partners for the master plan.

The FDOT's response to the Metropolitan Planning Organization's (MPO) February letter on the US 19 interchanges is attached. Forward Pinellas staff plans to work closely with FDOT in the design phase for these projects, and looks forward to participating in the Value Engineering Study for the US 19 segment from north of CR 95 to north of Nebraska Avenue. Related to the US 19 emphasis, Forward Pinellas and Pinellas County Planning staff met recently with a consultant team to develop a scope of services for an economic analysis of the US 19 corridor, which will take into consideration countywide economic trends and conditions. A notice to proceed for this joint project with Pinellas County will occur in July following the Board's review.

---

**ATTACHMENT(S):** FDOT Response Letter

**REQUESTED ACTION:** None; information only

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** N/A

MPO Staff  
Board



*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

11201 N. McKinley Drive  
Tampa, FL 33612

JIM BOXOLD  
SECRETARY

May 16, 2016

Mr. Whit Blanton, FAICP  
Executive Director  
Pinellas County MPO/PPC  
310 Court Street  
Clearwater, FL 33756

Re: FDOT Reply to Pinellas County MPO Executive Director Request Concerning U.S. 19

Dear Whit:

Thank you for your letter dated February 26, 2016 regarding the Metropolitan Planning Organization/Pinellas Planning Council's (MPO/PPC) initiative to develop a vision for the U.S. 19 corridor. You indicated the development of a vision would include the development of both land-use and transportation goals through developing consensus among the corridor stakeholders to help guide decision makers. The Department looks forward to participating in this process as Pinellas County MPO moves forward.

Allow me to provide comments and responses to each of your questions in the same order they were presented on your letter.

1. **Capacity Projects:** The two capacity projects on the subject corridor, U.S. 19 from north of Nebraska Avenue to south of Timberlane Road (FPID 433797-1) and U.S. 19 from south of Timberlane Road to south of Lake Street (FPID 433796-1), are currently in the design phase. Although neither project is funded for right-of-way acquisition or construction; contracts were executed before we were made aware of your request. However, the design process has just begun and the Department will continue close coordination with all stakeholders, City staff, County staff, and MPO.
2. **Construction Sequence:** U.S. 19 from north of C.R. 95 to north of Nebraska Avenue (FPID 433799-1) is scheduled to start design in 2017. The right-of-way acquisition phase is currently partially funded in 2021. Once remaining funds are allocated, the Department will pursue construction phases for all remaining projects in a sequential order from south to north. Therefore, FPID 433799-1 will start construction prior to the construction for FPIDs 433797-1 and 433796-1 consistent with MPO priorities. ✓
3. **Value Engineering:** The Department regularly completes Value Engineering (VE) Studies for projects of this size as an effort to identify opportunities for cost saving measures and improvements within the project limits. The VE study for FPID 433799-1 will take place early in the design process. The VE studies for FPIDs

433799-1 will take place early in the design process. The VE studies for FPIDs 256774-2 and 256774-3 (including the Curlew Road interchange) were completed last year and copies are provided herein for your reference.

- 4. Stakeholder Coordination:** The Department actively participates and coordinates with local partners including the Pinellas County MPO and PSTA to ensure all modes of transportation are properly accommodated and mobility needs are addressed throughout the corridor. During project design phases, the County and City staff, and frequently MPO staff are afforded the opportunity to review all plans submittals through the Department's electronic review comments (ERC) system. We look forward to your active participation in the design process.

Pasco County MPO has not prioritized funding for grade separated interchanges for the US 19 corridor in Pasco County. However, the Pasco Long Range Transportation Plan acknowledges capacity improvements to Little Road have an insignificant impact relieving traffic on U.S. 19, and the capacity needs of the corridor should not be ignored. Traffic volumes fluctuate from year to year, and cyclically as a result of economic trends.

Over the last ten years, the Average Annualized Daily Traffic on U.S. 19 has not fallen below 63,500 vehicles per day. U.S. 19 consistently ranks as one of the highest crash corridors for vehicles, cyclists and pedestrians; and as such, the corridor needs to be addressed. Once programmed, the Department will address the congestion and safety needs appropriately and in coordination with our partners. Partnering with Pasco County Public Transportation to establish bus service cross-county is a commendable endeavor to address mobility across jurisdictional boundaries.

Under the Department's Complete Streets Policy (adopted in 2014), we will routinely plan, design, construct, reconstruct and operate a *context sensitive* system of "complete streets" to balance mobility needs while respecting adjacent land uses and redevelopment efforts. It is important for all stakeholders to understand a "complete streets" approach is not a predetermined *prescription*, but rather a collaborative *process* often resulting in a wide range of physical outcomes.

As with all of our projects, the Department will take a context sensitive design approach to the U.S. 19 corridor based on the primary and secondary purposes of the corridor, surrounding land use context, community access needs and regional mobility goals. As you know, the Department and the MPO have been jointly participating in the Pedestrian and Bicycle Safe Access to Transit Study for US 19 which was presented to the MPO Board on May 11. The purpose of this study is to help identify opportunities to improve safety, accessibility and mobility for adjacent communities throughout the design phases for the ongoing and planned capacity projects. The Department is happy to continue to provide updates to the MPO Board on the status of these projects and how results of the study are supporting the design process. Please refer to the study website for a complete listing of documents and materials:

<http://www.tampabaytrafficsafety.com/D7BPAT/US19Corridor/>. We are confident the ongoing study and design efforts completed in partnership with the MPO/PPC, PSTA and the City and County will help us deliver an outstanding transportation product to the citizens of Pinellas County.

Whit Blanton, Pinellas County MPO

May 16, 2016

Page 3 of 3

We have received positive feedback not only from MPO staff but also from Pinellas County citizens regarding the reduced travel delays and improved safety conditions along the U.S. 19 corridor where capacity improvements have been recently completed. Furthermore, we have received several phone calls and comments during the U.S. 19 status update presentations to MPO committees requesting the Department expedite the upcoming sections from Main Street to north of C.R. 95 (FPIDs 256774-2 and 256774-3).

Thank you for your support and participating in our joint efforts to make the corridor a safer, more reliable route for traveling in and through Pinellas County.

Sincerely,



Debbie Hunt

Director of Transportation Development

enc: 2/26/16 Letter from Whit Blanton  
VE studies for 256744-2 and 256744-3

? Need to follow up

DH/bb

**7A2. SR 60 Multimodal  
Implementation Strategy Scope  
of Services**

**June 8, 2016**



**SUMMARY/BACKGROUND:**

Enhancing Beach Community Access is one of three SPOTlight Emphasis Areas approved by the Board. Prior to the Board's approval of the emphasis areas, staff had begun to work with the City of Clearwater and other partners to address access to Clearwater Beach.

At its February meeting, the Board received a presentation concerning the Downtown Clearwater to Clearwater Beach Transit Alternatives Study which was completed in 2010. Noting the on-going issues associated with assessing Clearwater Beach during peak travel times, the Board directed staff to update the 2010 study as expeditiously as possible. Through on-going coordination with agency partners a decision was made to broaden the effort to include multimodal strategies for the entire SR 60 corridor in Pinellas County including an assessment of Pinellas Suncoast Transportation Authority's (PSTA) planned express bus service from Tampa International Airport to Clearwater Beach.

The SR 60 corridor extends north to Drew Street and south to Druid Road. The preliminary draft scope of services is attached for review and comment. The scope has been transmitted to PSTA and Florida Department of Transportation (FDOT) for review also. Jacobs has been selected by staff to lead this effort. The project cost and budget are under development and will be finalized pending receipt of comments from the Board and agency partners. A final scope and budget will be presented to the Board in July for approval.

---

**ATTACHMENT(S):** SR 60 Multimodal Implementation Strategies Draft Scope of Services

**REQUESTED ACTION:** Review and comment

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** N/A



**MASTER SCOPE OF SERVICES  
SR 60 MULTIMODAL IMPLEMENTATION STRATEGIES**

---

SR 60 within Pinellas County serves as one of the County's most important transportation corridors, serving a number of destinations, communities, and mobility needs. The SR 60 travel corridor consists of constrained roadways, such as Gulf to Bay Boulevard, Drew Street, and Druid Road. The corridor also serves as a gateway from Hillsborough and Pasco Counties, providing access to many commercial uses along with being the primary connection to Downtown Clearwater and Clearwater Beach. As such, Forward Pinellas, working with its agency partners, is pursuing a comprehensive multimodal implementation strategy for the SR60 corridor linking Clearwater Beach, Downtown Clearwater and Tampa International Airport.

Forward Pinellas has defined three critical strategic initiatives, otherwise known as SPOTLight Emphasis Areas. One of these emphasis areas focuses on providing seamless access from the mainland to Pinellas County Beaches. Of critical importance to this effort is providing access to Clearwater Beach. Clearwater Beach is a regional activity center and is rated one of the best beaches in the country. Visitors to Clearwater Beach have reached record numbers and continue to grow each year, resulting in an increase in traffic congestion and crashes. The Memorial Causeway Bridge (SR60) is the primary roadway connection between Downtown Clearwater and Clearwater Beach. During spring break and on certain holiday weekends (e.g. Memorial Day and Labor Day), traffic builds to the point of gridlock on the bridge as well as many of the connecting roads throughout Downtown Clearwater. A number of initiatives (e.g. ferry service, additional trolley service, etc.) have been implemented to address the traffic congestion.

The Pinellas Suncoast Transit Authority (PSTA) is considering express bus service on SR 60 between the Tampa International Airport and Clearwater Beach, and the Florida Department of Transportation (FDOT) is currently evaluating the operations of SR60. This scope will be coordinated with these evaluations along with several other relevant efforts.

The implementation strategies developed under this scope are anticipated to:

- Develop a phased approach for implementing multimodal travel between Downtown Clearwater and Clearwater Beach and along the SR 60 travel corridor
- Create multimodal strategies that encourage economic growth and serve on-going development plans such as the Imagine Clearwater: Downtown Waterfront/Bluff Master Plan and others
- Build consensus for multimodal investments that coordinate with all relevant future transportation efforts and projects

Each implementation strategy will:

- Recommend compatible multimodal investments that provide seamless transfers and effective connections
- Recommend implementation priorities with phased construction timelines, emphasizing both short-term and longer duration multimodal project construction
- Identify roles and responsibilities among partners as it relates to implementation priorities
- Provide planning-level costs, revenue, and funding assumptions to implement multimodal projects



**MASTER SCOPE OF SERVICES  
SR 60 MULTIMODAL IMPLEMENTATION STRATEGIES**

- Strive for regional connectivity, such as coordination with the Tampa Bay Premium Transit Feasibility Study, as necessary

This Scope is designed to be completed in phases as described below:

Task	Description	Schedule <i>(Assumes a 7/1/16 NTP)</i>
<b>Task One</b> Management and Coordination	Coordination and management activities related to the successful identification of a Recommended Implementation Strategy	Fall 2016
<b>Task Two</b> Project Initiation, Corridor Analysis, and Implementation Strategies	Complete corridor analyses, guided by thoughts and ideas from the community, to define up to three Implementation Strategies for evaluation	Winter 2016
<b>Task Three</b> Define the Recommended Implementation Strategy and Prioritize Multimodal Projects	Identify and prioritize needed multimodal projects that meet the objectives of each multimodal strategy	Winter/Spring 2017
<b>Task Four</b> Project Funding and Phasing	Develop cost assumptions related to each implementation strategy and define project phasing and funding.	Summer 2017
<b>Note: Public engagement activities will be held during all four tasks.</b>		

The following summarizes general work activities to complete this effort:

## 1.0 Management and Coordination

Day to day project management will be provided by Forward Pinellas staff. The CONSULTANT will meet with Forward Pinellas management on a regular basis to provide progress reports and receive direction from Forward Pinellas.

### Deliverables:

- Up to 14 project management meetings which assumes one per month, with two additional meetings as needed



**MASTER SCOPE OF SERVICES  
SR 60 MULTIMODAL IMPLEMENTATION STRATEGIES**

---

### 1.1 Agency Coordination and Steering Committee

The project Steering Committee will be comprised of Forward Pinellas, PSTA, FDOT, and City of Clearwater staff. The composition of the Task Force will be reviewed to determine if other members should be added. Forward Pinellas will document agency roles and responsibilities and the CONSULTANT will prepare the necessary coordination materials that support the Steering Committee meetings.

Deliverables:

- The CONSULTANT will look to coordinate progress updates (facilitate Steering Committee meetings) with currently scheduled monthly staff meetings between Forward Pinellas staff, PSTA, and FDOT.
- Additional one-on-one meetings will be held with the City of Clearwater or with FDOT and PSTA as needed. For this effort, up to eight (8) one-on-one meetings are anticipated.

### 1.2 Task Force

The Task Force will be comprised of community leaders and policy/decision makers as defined by Forward Pinellas staff. Up to three (3) unique Task Force groups will be identified. It is anticipated the Task Force groups will be organized by geography representing the many distinct community characteristics of the SR 60 corridor. Task Force members may include the Clearwater Downtown Partnership, private trolley and ferry service operators, chamber representatives, community/neighborhood associations, or others.

Forward Pinellas will document agency roles and responsibilities and the CONSULTANT will prepare the necessary coordination materials that support the Task Force meetings.

Deliverables:

- Up to three (3) unique task forces will be convened for up to three (3) meetings each, resulting in a total of nine (9) task force meetings

### 1.3 Community Consensus Building

Building community consensus behind the best performing implementation strategies includes communicating to and receiving ideas and comments from all interested persons, groups, business owners, and government organizations regarding the development of the project. Consensus building activities occur during all phases of strategy development. In addition to the Steering Committee and Task Force, public input will be solicited through various means, including but not limited to surveys of downtown and beach employees, employers, hotel guests, and transit users. Parking lot surveys and stakeholder interviews may also be conducted. Public meetings and/or open houses may be used to collect comments and feedback as well.

Similar to the Task Force, community outreach will be organized by geography representing the many distinct community characteristics of the SR 60 corridor.



**MASTER SCOPE OF SERVICES  
SR 60 MULTIMODAL IMPLEMENTATION STRATEGIES**

---

The CONSULTANT will support Forward Pinellas with all public involvement materials (e.g., newsletters, advertisements, handouts, exhibits, etc.) associated with the following tasks. All meetings and meeting participants are subject to change.

Deliverables:

- Up to three (3) community outreach meetings emphasizing the following:
  - Current conditions along the corridor
  - Community needs and priorities
- Up to three (3) community outreach meetings selecting the Recommended Implementation Strategy
- Up to three (3) community outreach meetings discussing the prioritized project packages that satisfies the intent of the Recommended Implementation Strategy
- Up to two (2) fact sheets, including Spanish translations

Optional Services:

- Parking lot surveys
- Transit rider surveys
- Employee and business owner surveys

## 2.0 Project Initiation, Corridor Analysis, and Implementation Strategies

### 2.1 Study Area

The study area corridor will generally include the transportation network within ½ mile of SR 60 from McMullen Booth Road to Clearwater Beach, bounded on the north and south by Drew Street and Druid Road, respectively.

Deliverables:

- Study Area base map and meta data

### 2.2 Background Review

To provide context for this study the consultant shall review relevant plans and studies including but not limited to:

- Pinellas MPO Clearwater Beach to Downtown Clearwater Evaluation of Transit Alternatives Project (2010)
- Forward Pinellas’s 2040 Long Range Transportation Plan (LRTP) and Related Elements (e.g. Bike/Ped Element)
- PSTA’s Transit Development Plan (2015)



**MASTER SCOPE OF SERVICES  
SR 60 MULTIMODAL IMPLEMENTATION STRATEGIES**

---

- Tampa Bay Premium Transit Feasibility Study for the Pinellas, Hillsborough and Pasco areas
- FDOT's SR 60 Corridor Operations Study (starting in 2016)
- TBARTA Master Plan (2015)
- Hillsborough MPO's 2040 LRTP
- Forward Pinellas's Countywide Plan
- Clearwater's Beach by Design
- Downtown Clearwater Market Study
- Relevant Parking Studies

Deliverables:

- Summary timeline of past and current transportation efforts with recommendations as to how this effort coordinates, compliments, and incorporates each.

### 2.3 Existing Conditions Evaluation

Once the study area is defined, the CONSULTANT will document study area characteristics including demographics, land use, activity centers, development activity, and transportation services and facilities including parking.

Forward Pinellas will provide traffic count and trail usage data as well as the latest population and employment forecast data. Transit ridership data will be provided by PSTA and the Jolley Trolley. Forward Pinellas will provide survey data from the Clearwater Ferry for use in the analysis. FDOT and Pinellas County will provide relevant travel time data. Once the available data has been reviewed, the CONSULTANT will determine if additional data collection is required.

- The demographic assessment shall consider existing and future permanent population, seasonal population, and tourists. It will also include an assessment of existing and future employment.
- The CONSULTANT shall document study area traffic conditions and travel patterns as well as transit service, including ferry operations.
- Pedestrian and bicycle facilities will be analyzed and gaps and connectivity issues will be documented.
- The CONSULTANT shall update ridership data and other elements of the 2010 Clearwater Beach to Downtown Clearwater Evaluation of Transit Alternatives Project
- Safety issues and trends will be analyzed

Results of the existing conditions assessment will be presented to the Steering Committee, Task Force, and community in order to solicit thoughts and suggestions regarding additional impediments to travel not discovered during the existing conditions review.

Deliverables:

- Summary of existing conditions



**MASTER SCOPE OF SERVICES  
SR 60 MULTIMODAL IMPLEMENTATION STRATEGIES**

---

## 2.4 Implementation Strategies for Consideration

Using the findings of the existing conditions evaluation and comments from the community, the CONSULTANT will develop potential implementation strategies for the Study Area. Each strategy will be designed to address a unique set of mobility needs, balancing wants and desires, performance, and potential implementation costs and feasibility. Each strategy will take into consideration the unique and distinct community characteristics of the SR 60 corridor.

The CONSULTANT shall evaluate strategies including but not limited to an exclusive busway, express bus, trolley, aerial propelled technology, and ferry service. Bus rapid transit (BRT) strategies such as signal priority and queue jump lanes shall also be evaluated. The CONSULTANT shall also analyze multimodal connectivity including connectivity to parking facilities in the downtown area and the beach, and enhanced connections for non-motorized users (e.g. bike/ped) between modes, transportation facilities, and destinations. The CONSULTANT will also evaluate interim and operational improvements such as wayfinding and congestion management.

Deliverables:

- Up to three implementation strategies will be identified for the Study Area

## 3.0 Implementation Strategy and Multimodal Projects

### 3.1 Evaluation Methodology

The CONSULTANT will develop the evaluation plan and methodology for determining the benefits of each implementation strategy. Transit evaluation shall consider projected ridership, cost, economic and redevelopment impact, and compliance with the Federal Transit Administration (FTA) guidance for the Capital Investment Grant program. Forward Pinellas and PSTA staff will provide guidance on ridership forecast models (Regional model, STOPS model). Ridership forecasts will be developed through a separate but parallel effort pursuant to an agreement between Forward Pinellas and PSTA.

- Spatial analyses tools
- Mobility and ridership forecasting tools

Deliverables:

- Draft and Final evaluation plan
- Summary of evaluation results



**MASTER SCOPE OF SERVICES  
SR 60 MULTIMODAL IMPLEMENTATION STRATEGIES**

---

### 3.2 Performance Measurements

The CONSULTANT will identify a set of performance measures that is applied consistently to each implementation strategy in order to compare the benefits of each as it relates to the needs of the Study Area.

- FAST Act performance measures
- FTA performance measures
- Economic development
- Feasibility and cost measures
- Environmental measures
- Other SPOTLight Emphasis Area performance measures

Deliverables:

- Identification and documentation of performance measures

### 3.3 Benefits Evaluation of each Strategy

The CONSULTANT will use the performance measures identified to evaluate each of the implementation strategies. Results of benefits evaluation will be presented to the Steering Committee, Task Force, and community in order to identify the implementation strategies that garner the greatest community consensus.

Deliverables:

- Evaluate the benefits of up to three implementation strategies against all of the defined performance measures
- Summary of benefits evaluation results

### 3.4 Strategy Refinement, Recommend Implementation Strategy, and Project Identification

The CONSULTANT will use the results of the benefits evaluation to make further refinements to selected implementation strategies. The intent of the task is to define the best performing implementation strategy so that it is cost-effective, feasible to implement, and garners the most community consensus.

The Steering Committee, Task Force, and community engagement will define the Recommended Implementation Strategy. Once the recommended implementation strategy is defined, the CONSULTANT will identify a series of projects that meet the needs of the implementation strategy. Projects can represent specific mobility projects or a program of like projects that are contextually sensitive and support the mobility of all users within the Study Area.

Deliverables:



**MASTER SCOPE OF SERVICES  
SR 60 MULTIMODAL IMPLEMENTATION STRATEGIES**

---

- Identify potential multimodal investment packages that satisfy the intent of the Recommended Implementation Strategy

### 3.5 Prioritization

The CONSULTANT will order the projects defined previously using the defined performance measures. This order of projects will represent the priority in which projects should be implemented, starting with the most feasible projects that have the greatest perceived benefit.

Results of the project prioritization assessment will be presented to the Steering Committee, Task Force, and community in order to solicit ideas and garner consensus.

Deliverables:

- Prioritized list of projects or project packages
- Summary of priorities

## 4.0 Project Funding and Phasing

Once the recommended implementation strategy had been defined and projects have been prioritized, the CONSULTANT will identify methods for which projects or project packages could be implemented and funded.

### 4.1 Conceptual Design and Cost Estimates

In an effort to develop planning-level cost estimates, the CONSULTANT will complete up to 15 percent design of each project (or project package) supporting the recommended implementation strategy. Design will be focused on determining unit costs and quantities. Cost estimates will use the FDOT Long Range Estimating (LRE) tool and database as well as local and national project examples. Dependant on the project type, project cost and quantities may be estimated using national and local averages multiplied by the length or size of the project.

Deliverables:

- Typical sections for project packages, where appropriate
- Plan sets for project packages, where appropriate
- Operating recommendations, where appropriate

### 4.2 Project Funding Strategies

Once the composition and planning-level cost estimates have been completed, the CONSUTLANT will pair projects to available funding sources and opportunities. Identification of the requirements needed to secure funding for each project will also be included. Funding strategies will evaluate available and potential Federal, State, and local funding opportunities and the potential for public-private partnerships to expedite project implementation.



**MASTER SCOPE OF SERVICES  
SR 60 MULTIMODAL IMPLEMENTATION STRATEGIES**

---

**Deliverables:**

- Summary of funding options by project package, including funding option requirements and stipulations

#### 4.3 Project Phasing

Upon review of the project feasibility, cost, priority, and funding availability, the CONSUTLANT will develop project or construction phasing for all projects supporting the recommended implementation strategy. Phasing will be consistent with Forward Pinellas’s LRTP and identify phasing in five year increments. This phasing will also be consistent with agency work programs, capital investment plans, and transportation investment plans.

The CONSUTLANT will develop a project development “road map” summarizing how projects should be phased and constructed overtime. The road map will also include the steps needed to plan, design, and secure funding for each project.

**Deliverables:**

- Summary of recommended project phasing and subsequent implementation steps

#### 4.3 Documentation

The CONSUTLANT will document and summarize each step completed to define the recommended implementation strategy including summary materials for public distribution.

**Deliverables:**

- Draft and Final Executive Summary
- Draft and Final Report with appendices

**SUMMARY/BACKGROUND:**

This report will provide the Board with information concerning the status of the Pinellas Planning Council's (PPC) budget at the mid-point in our fiscal year. To help explain this we have attached the revenues and expenditures seven months into the fiscal year, from October 1 through April 30, 2016, by dollar amount per budgeted line item and percent received or expended per line item (see Attachment 1). Normally we provide a six month report (i.e., through the end of May); however, with the delay in the Florida Retirement System reports and subsequent delay in our audit completion, we were able to add a month to the report. This puts us about 58 percent into the budget year as opposed to the normal report at 50 percent.

**Revenues**

PPC Tax Revenue – As of the end of April we received 96 percent of expected budgeted tax revenues (i.e., \$928,432 of \$968,150). This is about the same percent of budgeted revenue received at this time in previous budget years. This \$968,150 will be amended to \$976,880 as shown below, so we can expect additional tax revenues of about \$48,000 in the near future.

Intergovernmental Revenue (i.e., "Charges for Services" for the MPO budgeted line items) – We are at 47 percent for receiving expected revenues of \$1,599,300. These are the funds that the MPO reimburses the PPC for salaries, benefits, rent, fleet, and intergovernmental charges from Pinellas County. This 47% is slightly lower than expected mainly due to the budgeting of rent for the MPO for the entire year, but Forward Pinellas did not enter into a updated lease agreement with Pinellas County until January of 2016, in addition to having unfilled staff positions that were budgeted for the year.

PPC Interest Earnings – These are low again this year and are at 30 percent below the budget amount of \$1,150 and should be closer to 60 percent. For FY17 staff will be looking at investing our unassigned fund balance in an appropriate investment fund that yields higher interest than our current account.

Total Revenues - Lastly, total revenues received of 55 percent is about where we expected to be at this time of year.

**Expenditures**

Overall expenditures at mid-year, including both PPC and MPO expenditures for our first fiscal year of unification, are at 48 percent of the budgeted expenditures (i.e., if the \$93,970 allocated to 10 percent Unexpended Funds is not included in the budget total, because it is not anticipated that we will expend this money).

This is lower than normal, in part due to the MPO not having to pay rent for the first quarter, the vacant staff positions, and the fact that we have not been fully billed by Pinellas County for intergovernmental services that we had budgeted.

With the exception of the items mentioned above, overall expenditures are in-line with expectations of how much should be spent as of this point in our fiscal year. We will continue to monitor both revenue and expenditures during the balance of the fiscal year.

## **FY16 BUDGET AMENDMENTS**

PPC Tax Revenues – Staff proposes this line item be amended to reflect the final adopted 2016 tax role (affecting the FY16 budget). This means that instead of expecting to receive \$968,150 as budgeted we can expect to receive \$976,880. Again, we budget for about 95 percent of total potential tax revenues, but typically receive slightly more than that by fiscal year end.

PPC Fund Balance - Staff proposes this line item be amended to reflect the FY15 audited Unassigned Fund Balance of \$547,376, as opposed to the \$452,040 projection that was used to develop our FY16 budget. This change to the projected fund balance results in about \$95,000 more in our budget than we expected.

Much of this extra fund balance can be attributed to the following: 1) not hiring an Executive Director as budgeted for until late in FY15, as well as having staff vacancies; 2) receiving more revenues from taxes than we budgeted for; 3) not expending our “Budgeted Contingency” (\$96,400, or 10 percent of expenditures); and 4) staff continuing to keep expenditures as low as possible throughout the year.

The changes to the budget, and the figures that are affected by these changes, are reflected in the shaded and underlined cells in Attachment 2. These amendments to our budget will allow the Council to complete FY16 consistent with its policies for budget management and within the overall budget. A copy of the budget as proposed to be amended is attached for the Board’s review and approval (see Attachment 2).

---

**ATTACHMENT(S):** FY16 Mid-Year Budget Report (as of April 30, 2016)  
Budget for FY16 – As Proposed to be Amended

**REQUESTED ACTION:** Staff recommends that the Pinellas Planning Council approve the budget as proposed to be amended.

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** N/A



**SUMMARY/BACKGROUND:**

Attached for the Board's information and review is the Annual and Five-Year Work Programs. (Attachment 1). Our efforts continue to be focused on carrying out the newly adopted Countywide Plan and integration with the Metropolitan Planning Organization (MPO), but also towards carrying out the Board's SPOTlight Pinellas initiatives.

The principal new or continued tasks for FY17 include the following:

- Agency Integration - Review of administrative and financial processes relative to the further merging of the organizational structure of Forward Pinellas. This includes:
  - Working with internal teams, roles, and responsibilities;
  - Connecting with external partners (e.g., working with leaders, stakeholders, and partners who can assist us in carrying out our programs);
  - Improving agendas, office procedures, outreach and communication tools; and
  - Agency rebranding and communication strategy development and implementation.
- Carrying out the Updated Countywide Plan - This will include:
  - Follow up Countywide Rule amendments promised to be made part of our work program, as well as reaching out to local governments, citizens, and the business community on its implementation; and
  - Prioritizing Activity Center and Multimodal Corridor planning and coordination of these with other affected agencies and governmental bodies.
- Assistance to local governments in administering the Countywide Plan, and other local assistance provided on an as-needed and as-available basis.

The Five-Year Work Program is being updated from last year's version consistent with the Board's Strategic Plan, Special Act, and SPOTlight Pinellas initiatives. The accompanying draft is for consideration by the Board in conjunction with the Board's consideration of the approval of the Annual Budget for FY17.

---

**ATTACHMENT(S):** Annual and Five-Year Work Programs

**REQUESTED ACTION:** Forward Pinellas staff recommends that the Board review, discuss, and provide comments as deemed necessary.



**FORWARD  
PINELLAS**  
Integrating Land Use & Transportation

# Annual and Five-Year Work Programs for the Pinellas Planning Council

FY 2016-2017 and FY 2016-17 thru 2020-21



FY 2016-2017 WORK PROGRAM  
FY 2016-2017 THRU 2020-2021 WORK PROGRAM

Adopted June 8, 2016\*

---

Jim Kennedy, Chair  
Councilmember, City of St. Petersburg

John Morroni, Vice Chair  
Commissioner, Pinellas County

Joanne "Cookie" Kennedy, Secretary  
Commissioner, Indian Rocks

Doreen Caudell, Treasurer  
Councilmember, City of Clearwater

Mayor Sandra Bradbury, City of Pinellas Park  
Mayor Julie Ward Bujalski, City of Dunedin, representing PSTA  
Commissioner Dave Eggers, Board of County Commissioners  
Commissioner Cliff Merz, City of Safety Harbor  
Councilmember Darden Rice, City of St. Petersburg  
Commissioner Karen Seel, Board of County Commissioners  
Commissioner Tom Shelly, City of Belleair  
Commissioner Michael Smith, City of Largo  
Commissioner John Tornga, City of Dunedin

Whit Blanton, FAICP  
Executive Director



# ANNUAL WORK PROGRAM

## FISCAL YEAR 2016-2017

---

### INTRODUCTION

This outline of the Annual Work Program for Fiscal Year 2016-17 (FY17) is organized under three major functional headings as follows:

- Countywide Planning;
- Local Planning Coordination and Assistance; and
- Agency Operations

The individual tasks to be carried out under each of these three functional headings are outlined below for review and approval by Forward Pinellas, sitting as the Pinellas Planning Council (PPC).

#### I. COUNTYWIDE PLANNING

##### A. Countywide Plan Implementation

1. In coordination with local governments and the Metropolitan Planning Organization (MPO), prioritize Activity Center and Multimodal Corridor planning;
2. Identify and prioritize Countywide Plan provisions that meet the objectives of the 2014 Economic Innovation and Leadership Symposium; and
3. Integrate the Countywide Plan provisions with the SPOTlight Pinellas Enhancement Areas.

##### B. Countywide Plan Monitoring and Refinement

1. Periodically review the Countywide Rules to ensure that they meet the goals of the Countywide Plan Strategies and other countywide initiatives;
2. Provide for the ongoing interpretation and administration of the Countywide Rules, as well as identification and consideration of amendments as requested by local government, the Board, and the Countywide Planning Authority;
3. Maintain an inventory of intensity standard adjustments, supplemental recommendations, Countywide Plan Map amendments, year-end land use category acreage counts, and other countywide planning data, and prepare reports on an annual or other periodic basis.



C. Countywide Plan Map and Data Resources

1. Make copies of the Countywide Plan Map available to local governments on an annual or more frequent basis and make the map series available on the Forward Pinellas' website;
2. Coordinate, manage, and enhance the geographic information systems (GIS) database for the production and improved utilization of the Countywide Plan Map and associated data, in coordination with the Pinellas County Enterprise GIS Bureau;
3. Enhance the collection, organization, evaluation and distribution of key information on land use, demographic, and economic factors relevant to the countywide planning process and local government; and
4. Explore the development of new capabilities that build upon the existing GIS database, including 3D mapping visualization and land use scenario modeling software.

D. Interagency Coordination

1. Provide for ongoing coordination of Countywide Plan implementation and refinement with the MPO Long Range Transportation Plan and other transportation planning efforts;
2. Ensure that implementation of the Countywide Plan is coordinated with the efforts of Pinellas County Economic Development;
3. Track and provide information regarding state growth management legislation as a resource to local governments and as it pertains to the countywide planning process; and
4. Provide for ongoing coordination of the Countywide Plan with other county, regional, and state agencies, including expanded opportunities for enhanced coordination and collaboration as a function of the Countywide Plan and other countywide initiatives.

II. LOCAL PLANNING COORDINATION AND ASSISTANCE

A. Review and Coordination of Local Government Plan Amendments

1. Review and process requests for Countywide Plan Map amendments;
2. Review local amendments to future land use plan maps, comprehensive plans, and land development regulations for consistency with the Countywide Plan;
3. Provide assistance and coordination to local governments as needed to ensure that local plan and code amendments achieve and maintain consistency with the Countywide Plan;
4. Review and inventory local plans and other implementing regulations governing Activity Centers and Multimodal Corridors, and prepare reports on an annual or other periodic basis; and



5. Maintain a library of current local comprehensive plans and regulations.

B. Review and Coordination of Annexations

1. Inventory, coordinate, and periodically report data on voluntary and involuntary annexations; and
2. Maintain an online worksheet providing tax and fee information associated with residential annexations.

C. Local Government Assistance

1. Provide routine technical assistance to local governments to assist in coordinating their local planning efforts with the Countywide Plan;
2. Produce and maintain plan, zoning, and special purpose maps for local governments, including coordination with the Pinellas County Enterprise GIS Bureau as applicable, pursuant to our Mapping Services and Interlocal Agreement; and
3. Provide technical assistance for special projects or specified ongoing services on an as requested/as available basis, including facilitation of the concepts in the Countywide Plan, pursuant to our Interlocal Agreement for Planning Services.

III. AGENCY OPERATIONS

A. Administration and Management

1. Integration of the organizational structure, administration, and finances of Forward Pinellas, including:
  - a) Working with internal teams, roles, and responsibilities;
  - b) Connecting with external partners (e.g., working with leaders, stakeholders, and partners that can assist us in carrying out our program); Updating and revising agendas, office procedures, outreach and communication tools; and
  - c) Carrying out our agency rebranding and communication strategy development and implementation;
2. Provide for the coordination of Forward Pinellas' representation and functions with its member local governments and the Board of County Commissioners pursuant to its countywide planning authority (CPA), including an ongoing system of reporting to and soliciting feedback from both local government and the CPA;
3. Maintain and update annual and five-year work programs;
4. Oversee and integrate individual parts of the annual work program based upon Forward Pinellas' direction;



5. Prepare, review and coordinate approval of budget process by the PPC and Board of County Commissioners;
6. Prepare and administer interlocal agreements for planning and mapping services with local governments;
7. Coordinate preparation, review and acceptance of annual audit under the contract with independent auditor; and
8. Administer Forward Pinellas' operations including personnel, finance and office oversight based on Board's approved work program, budget, and operating procedures.

B. Integrate PPC Role and Procedures with Emerging Issues

1. Continue to coordinate and refine the role of Forward Pinellas and the CPA under the Special Act and the countywide planning process in response to emerging issues as authorized by the Board;
2. Review and update the PPC Strategic Plan as appropriate;
3. Identify, assess and participate, as may be appropriate, in any realignment of governance structure and service delivery responsibilities as mutually agreed to by Forward Pinellas and the CPA;
4. Address any legal, administrative or financial process that may be required relative to the consideration of any revised organizational structure involving Forward Pinellas;
5. Maintain and coordinate pertinent educational and reference materials for the Board and local governments; and
6. Provide such other staff assistance, as need and opportunity present themselves, based on the Board's direction.

C. Communication and Outreach

1. Prepare the PPC newsletter and mandatory annual report to communicate Forward Pinellas' activities to local governments, other agencies, and the public;
2. Maintain and enhance Forward Pinellas' website to include current information related to the countywide planning process; and
3. Coordinate communication and outreach efforts with those of the MPO.

#### IV. SUMMARY

This outline of the work program reflects Forward Pinellas' objectives, sitting as the PPC, for work to be undertaken and will be the basis for establishing the respective timing of each major work item. It shall serve as the overall direction to staff in carrying out its functions during FY17, and will be refined during the course of the year based on input from the Board and in concert with the budget.



# FIVE-YEAR WORK PROGRAM

## FY 2016-17 THRU 2020-21

---

### INTRODUCTION

The Five-Year Work Program is designed to set forth the projects recommended to be carried out consistent with the Council's Strategic Plan, updated Special Act, and more specifically the SPOTlight Pinellas directives. The Strategic Plan includes the Board's Mission and Role Statements and identifies the Strategic Goals and Objectives that serve as a basis for developing the work program. The Special Act includes language pertaining to adopting a new Countywide Plan that links transportation and land use along with the unification of the MPO and the Pinellas Planning Council membership. SPOTlight Pinellas (i.e., Strategic Planning & Operations Topics) has turned Forward Pinellas' attention to specific planning areas and tasks.

The objective of the Five-Year Work Program is to identify an agreed-upon multi-year approach to the work of the Board. It is designed to allow the Board to establish mid-range program objectives in a clear and interrelated fashion, while serving as the basis for the preparation of the annual work program and budget.

### FIVE-YEAR WORK PROGRAM OVERVIEW

Given the organizational change and the integration of land use and transportation functions now being carried out with the unified Pinellas Planning Council and Pinellas Metropolitan Planning Organization, together referred to as Forward Pinellas, an entirely revised Strategic Plan and resultant Five-Year Work Program may prove both necessary and prudent during this period, especially years 2-5.

The work program emphasizes the following:

- Utilizing the Countywide Plan to guide planning issues of importance to the County as a whole by establishing a coherent policy framework;
- Providing the Countywide Plan tools to assist with and coordinate efforts to provide enhanced public transit and multimodal choices;
- Increasing education/awareness about countywide, regional and state-wide issues of significance;
- Refining the Countywide Rules in follow-up to the update of the Countywide Plan to more effectively and efficiently address economic



development and redevelopment needs while providing for local discretion and flexibility;

- Providing cost-effective technical assistance for local government, including the local plan and regulatory updates;
- Pursuing plan strategies and implementing techniques to guide countywide redevelopment efforts and to better integrate land use and transportation considerations;
- Pursuing grants to facilitate and further of the integration of land use and transportation, to promote multimodal transportation planning efforts, and local government planning;
- Identifying a means to achieve more consistent land development standards and procedures countywide; and
- Continuing to seek more clear and efficient intergovernmental coordination, governance and service delivery means.

## **SUMMARY**

The work program outlined herein is based on and follows logically from what has been done in preceding years. In the short term, it continues to carry out the tenets of the revised Special Act while continuing to provide local assistance and coordination based on the updated Countywide Plan and the needs of local governments.

In the long term, it provides for a new emphasis on identifying and achieving those means by which to improve the planning process within and between the multiple jurisdictions in Pinellas County, to better integrate the land use and transportation functions on a countywide level in partnership with local governments in Pinellas County, and to conduct those efforts in the most effective and cost-efficient means possible.

The Five-Year Work Program is meant to provide a flexible, but systematic tool for the Board to chart its course and may be amended at the pleasure of the Board, as well as being updated annually.



**7A5. FY 16 Audit Services  
Update**

**June 8, 2016**



**SUMMARY/BACKGROUND:**

The Metropolitan Planning Organization (MPO) has one additional year in its contract with Cherry Bekaert (CB) and the Pinellas Planning Council (PPC) has one year remaining on its agreement with Clifton/Larson/Allen (CLA). Staff wishes to request a fee proposal from CLA in the coming weeks, and if that comes in at a price that is within reason, we would bring that information back to the Board in July for authorization to proceed with them for one last year. The CB FY 15/16 fee proposal is listed within the existing contract, so staff will bring forward a contract renewal to the Board for approval in July.

For the FY 16/17 audits, we propose to solicit new proposals with the objective of having one auditor conduct the two necessary audits.

---

**ATTACHMENT(S):** None

**REQUESTED ACTION:** None required; informational only

**ADVISORY COMMITTEE(S) RECOMMENDATION(S):** N/A

# Pinellas County Major Road Network

Pasco County



**FORWARD  
PINELLAS**  
Integrating Land Use & Transportation

Hillsborough County



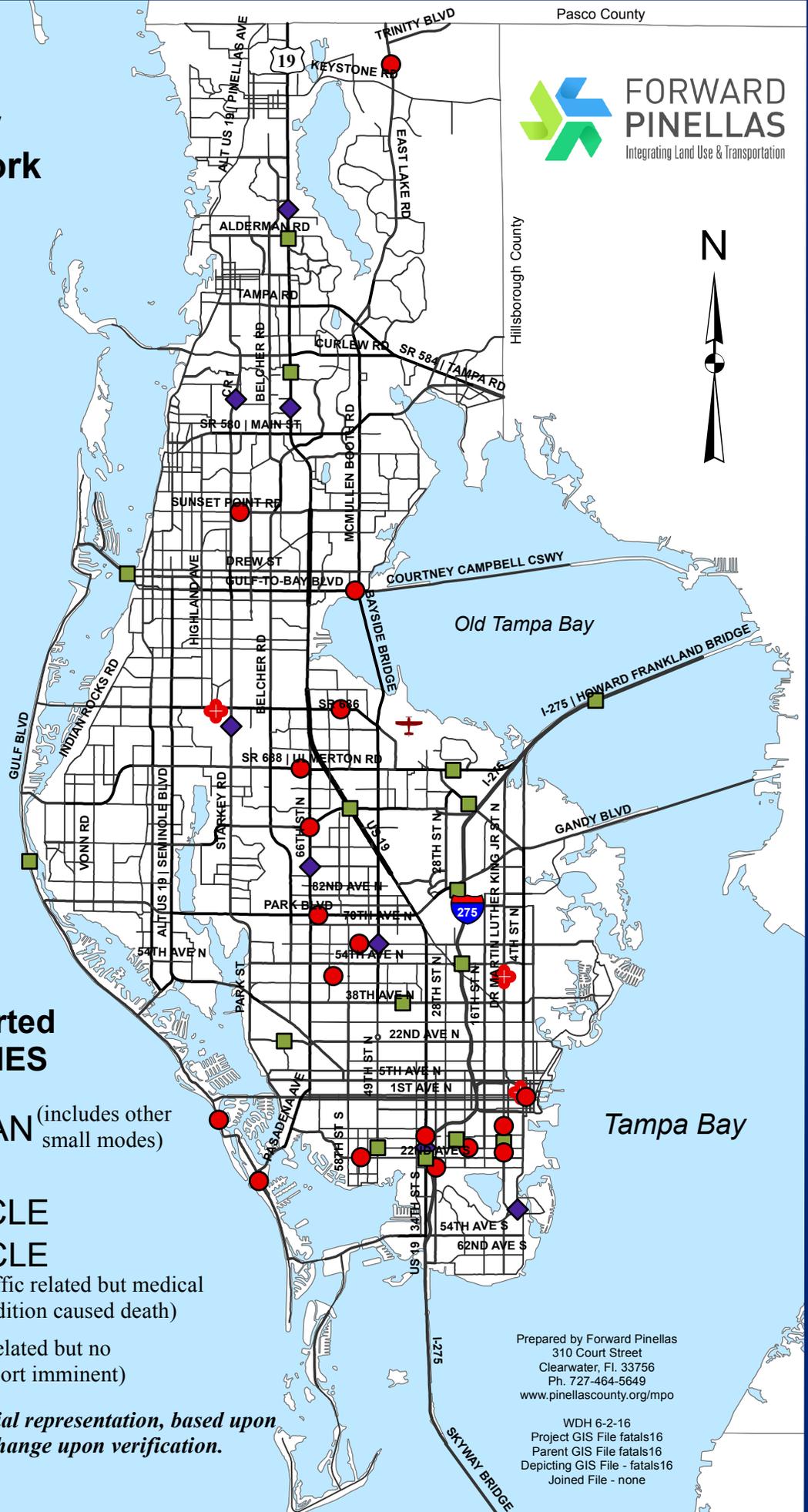
Gulf  
of  
Mexico

**YEAR 2016**  
(thru May 31st)

## Locations of Reported TRAFFIC FATALITIES

- PEDESTRIAN (includes other small modes)
- ✕ BICYCLE
- ◆ MOTORCYCLE
- AUTO-VEHICLE
- + MEDICAL (traffic related but medical condition caused death)
- OTHER (traffic related but no crash report imminent)

*NOTE: Graphic not an official representation, based upon initial reporting, subject to change upon verification.*



Prepared by Forward Pinellas  
310 Court Street  
Clearwater, FL 33756  
Ph. 727-464-5649  
[www.pinellascounty.org/mpo](http://www.pinellascounty.org/mpo)

WDH 6-2-16  
Project GIS File fatalities16  
Parent GIS File fatalities16  
Depicting GIS File - fatalities16  
Joined File - none

CRASHES	DATAID	ROADWAY	LOCATION	DESC	DATE	FATAL
1	006F16	STARKEY RD	700 BLOCK	MC	1/16/2016	1
1	004F16	49TH ST N	6200 BLOCK	MC	1/20/2016	1
1	009F16	CR 1	BURNHAM LN	MC	1/30/2016	1
1	016F16	34TH ST S	18TH AVE S (delayed fatality)	MC	2/19/2016	1
1	035F16	66TH ST N	94TH AVE N	MC	4/29/2016	1
1	039F16	US19 HWY	COLONIAL BLVD	MC	5/7/2016	1
1	041F16	6TH ST S	42ND AVE S	MC	5/15/2016	1
1	045F16	US19 HWY	ESTANCIA BLVD	MC	5/27/2016	1
1	014F16	5TH ST N	2ND AVE N (delayed >30 day fatal)	MED	1/19/2016	1
1	033F16	DR MARTIN LUTHER KING JR ST N	4400 BLOCK (delayed fatality)	MED	3/24/2016	1
1	032F16	EAST BAY DR	ALT KEENE RD (pond on south end)	MED	4/22/2016	1
1	002F16	62ND AVE N	5500 BLOCK	PED	1/5/2016	1
1	003F16	ULMERTON RD	AUDREY LANE	PED	1/7/2016	1
1	007F16	26TH AVE S	31ST ST S	PED	1/26/2016	1
1	010F16	GULF BLVD	70TH AVE	PED	2/2/2016	1
1	011F16	GULFPORT BLVD	5400 BLOCK	PED	2/3/2016	1
1	013F16	EAST LAKE RD	AT ST ANDREWS BLVD	PED	2/21/2016	1
1	018F16	34TH ST S	1400 BLOCK	PED	2/28/2016	1
1	019F16	18TH AVE S	2100 BLOCK	PED	3/3/2016	1
1	020F16	GULF BLVD	10100 BLOCK	PED	3/5/2016	1
1	024F16	PARK BLVD	6400 BLOCK (delayed fatality)	PED	3/9/2016	1
1	022F16	SUNSET PT RD	1900 BLOCK	PED	3/12/2016	1
1	042F16	3RD ST	CENTRAL AVE	PED	3/18/2016	1
1	026F16	GULF-TO-BAY BLVD	W OF McMULLEN BOOTH RD	PED	4/4/2016	1
1	029F16	66TH ST N	11000 BLOCK	PED	4/17/2016	1
1	036F16	DR MARTIN LUTHER KING JR ST S	NEAR JAMES AVE S	PED	4/30/2016	1
1	040F16	ROOSEVELT BLVD	MORGAN ST	PED	5/10/2016	1
1	044F16	49TH AVE N	61ST LANE N	PED	5/29/2016	1
1	043F16	DR MARTIN LUTHER KING JR ST S	20TH AVE S	PED	5/30/2016	1
1	001F16	ROOSEVELT BLVD	W OF I-275	VEH	1/1/2016	1
1	005F16	18TH AVE S	E OF 49TH ST S	VEH	1/19/2016	1
1	008F16	38TH AVE N	41ST ST N	VEH	1/27/2016	1
1	012F16	ULMERTON RD	NEAR CARILLON PKWY (delayed fatal)	VEH	2/15/2016	1
1	017F16	I-275   HOWARD FRANKLAND	MILEPOST 34	VEH	2/28/2016	1
1	015F16	US19 HWY FRONTAGE RD	BRYAN DAIRY RD	VEH	2/29/2016	1
1	027F16	22ND AVE N	72ND ST N	VEH	3/4/2016	1
1	021F16	197TH AVE	E OF GULF BLVD	VEH	3/9/2016	1
1	023F16	15TH AVE S	2400 BLOCK	VEH	3/12/2016	1
1	025F16	GANDY BL NEAR I-275	CEMETERY POND	VEH	3/31/2016	3
1	028F16	34TH ST S	22ND AVE S	VEH	4/9/2016	1
1	030F16	ML KING ST S	16TH AVE S	VEH	4/19/2016	1
1	037F16	MEMORIAL CAUSEWAY	ON MEMORIAL BRIDGE (delayed fatal)	VEH	4/21/2016	1
1	031F16	US19 HWY	HIGHLAND ACRES DR	VEH	4/25/2016	1
1	034F16	I-275	54TH AVE N (mile marker 26)	VEH	4/25/2016	1
1	038F16	US19 HWY	JUST SOUTH OF ALDERMAN RD	VEH	4/30/2016	1

# PINELLAS COUNTY

## INITIAL REPORTING

of Traffic Fatalities  
thru May 31, 2016

47 FATALITIES INCLUDING MEDICALS

44 FATALITIES EXCLUDING MEDICALS

45 CRASHES INCLUDING MEDICALS

42 CRASHES EXCLUDING MEDICALS

0 OTHER TRAFFIC RELATED FATALITIES  
BUT NO IMMEDIATE CRASH REPORT

18 AUTO-VEHICLE FATALITIES

41%

16 AUTO-VEHICLE CRASHES

### VULNERABLE ROAD USERS

8 MOTORCYCLE FATALITIES

18% of all traffic fatalities

8 MOTORCYCLE CRASHES

0 BICYCLE FATALITIES

0% of all traffic fatalities

0 BICYCLE CRASHES

18 PEDESTRIAN FATALITIES

41% of all traffic fatalities (includes other small modes)

18 PEDESTRIAN CRASHES

26 VULNERABLE USER FATALITIES

26 VULNERABLE USER CRASHES

59% Vulnerable/total fatalities

(medical crashes not included)

**NOTE**

Table not an official representation,  
based upon initial reporting,  
subject to change upon verification.

Prepared by Forward Pinellas

**PAC AGENDA – SUMMARY AGENDA ACTION SHEET**  
**DATE: MAY 31, 2016**

ITEM	ACTION TAKEN	VOTE
I. <u>MINUTES OF REGULAR PAC MEETING OF MAY 2, 2016</u>	Motion: Dean Neal Second: Cate Lee	10-0
II. <u>REVIEW OF PPC AGENDA FOR JUNE 8, 2016 MEETING</u> A. <u>Subthreshold Countywide Plan Map Amendments</u> 1. Case CW 16-17 – City of St. Petersburg	Motion: Dean Neal Second: Jan Norsoph	11-0
B. <u>Regular Countywide Plan Map Amendments</u> NONE		
C. <u>CPA Actions – May 2016</u>	None – Information Only	
III. <u>OLD BUSINESS</u>	None	
IV. <u>OTHER PAC BUSINESS/PAC DISCUSSION AND UPCOMING AGENDA</u> A. SPOTlight Emphasis Areas Update B. PAC Extra! (1) Population Projection Methods (2) Sustainability and Resiliency (3) Short-term Rentals Follow-up	A. Mike Crawford briefed the PAC on the results of the May 3, 2016 Beach Area Access Listening Session. Whit Blanton discussed the May 16, 2016 Gateway/Mid-County Session and associated future work program.  B. Mike Crawford noted that the PAC Extra! topics are intended to stimulate ideas and provide a forum for cooperative planning, and invited ideas for future meetings.  (1) Rick MacAulay requested information on population projections needed for local comprehensive plan updates. Chelsea Favero described those created for the MPO Long Range Transportation Plan updates, which are available to local governments. The members discussed aspects of population methodology.  (2) Mike Crawford shared videos of recent tidal flooding in Dunedin. Chris Moore gave a presentation on Pinellas County’s upcoming study on the impact of sea level rise on critical infrastructure.  (3) Mike Crawford recapped the previous PAC discussion regarding short-term rentals of residential property, and referenced a Florida League of Cities summary of current state law. Cate Lee presented a draft informational handout for the citizens of St. Petersburg.	
V. <u>ADJOURNMENT</u>	The meeting was adjourned at 3:00.	

Respectfully Submitted,

\_\_\_\_\_  
PAC Chairman

\_\_\_\_\_  
Date