



**SCHOOL TRANSPORTATION SAFETY COMMITTEE
AGENDA**

WEDNESDAY, OCTOBER 1, 2014

9:30 A.M.

310 Court Street

1st Floor Conference Room

Clearwater, FL 33756

(Road work is underway near our building and some roadways/intersections will be closed during the coming weeks – please see attached map)

- I. **CALL TO ORDER**
- II. **INTRODUCTION AND WELCOME**
- III. **APPROVAL OF MAY 7, 2014 MEETING MINUTES**
- IV. **LONG RANGE TRANSPORTATION PLAN**
 - A. Long Range Transportation Plan Overview
 - B. Safety and Security Elements
- V. **131st STREET AND 86th AVENUE TRAFFIC STUDY**
- VI. **SCHOOL CONSTRUCTION, OPERATIONAL AND OTHER PROJECTS**
 - A. Largo High School
 - B. Palm Harbor High School
 - C. East Lake High School
 - D. Other
- VII. **DRIVER EDUCATION PROGRAM**
- VIII. **TBARTA SCHOOL POOL UPDATE**
- IX. **OTHER BUSINESS**
 - A. Tracking List/Traffic Operations
 - B. STEPS Program
 - C. Other
- X. **ADJOURNMENT**

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least seven days prior to the meeting.

Next Meeting (To Be Determined)

CHILLER PLANT PIPING ROAD CLOSURES



STSC AGENDA ITEM III.

APPROVAL OF MINUTES

The minutes of the May 7, 2014 School Transportation Safety Committee meeting are attached for review and approval.

ATTACHMENT: [STSC Minutes of May 7, 2014](#)

ACTION: Approval of Minutes

STSC: 10/01/14

**SUMMARY OF SCHOOL TRANSPORTATION SAFETY COMMITTEE
MEETING OF MAY 7, 2014**

The meeting was held on Wednesday, May 7, 2014, at 9:00 a.m., in the Planning Department Conference Room. Those in attendance were:

Members Present:

Susan Latvala	Pinellas County (Chairman)
Carol Cook	Pinellas County School Board
Peggy O'Shea	Pinellas County School Board
Robert Murray	City of Largo
Bill Dudley	City of St. Petersburg
Townsend Tarapani	City of Tarpon Springs
Julie Ward Bujalski	City of Dunedin
Linda Norris	City of Oldsmar
Doreen Hock-DiPolito	City of Clearwater
Mark Deighton	PSTA
Doug Mullis	Citizen Representative

Members Absent:

Andy Steingold	City of Safety Harbor
John Counts	City of Seminole
Carol Reynolds	City of Madeira Beach
	City of Gulfport

Others Present:

Ryan Brinson	Pinellas County Planning Department
Cheryl Stacks	City of St. Petersburg Transportation
Michael Bessette	Pinellas County Schools
Mike Burke	Pinellas County Schools
Robert Davis	Pinellas County DEI, T&S, Traffic
Sheila Martin	TBARTA
Sarah Ward	Pinellas County MPO
Gina Harvey	Pinellas County MPO
Carolyn Kuntz	Pinellas County MPO

I. CALL TO ORDER

Chairman Latvala called the meeting to order at 9:05 a.m. and everyone introduced themselves. She welcomed Townsend Tarapani representing the City of Tarpon Springs.

II. APPROVAL OF FEBRUARY 5, 2014 MEETING MINUTES

Mr. Bessette asked for a correction to the minutes that all the portables are being removed from Palm Harbor University High School and not just 22 portables.

Mr. Murray moved, Ms. Cook seconded, and motion carried to approve the minutes as amended.

III. INTRODUCTION AND WELCOME NEW MEMBERS

Chairman Latvala noted the new member had been welcomed and introduced. The other new members are Doreen Hock-DiPolito representing the City of Clearwater and Andy Steingold representing the City of Safety Harbor.

IV. LARGO HIGH SCHOOL REBUILD COORDINATION

Michael Bessette, Pinellas County School System, showed the layout of the buildings on a graphic, including the placement of the portables until the high school is rebuilt. In discussion with the City of Largo and the desire to connect to their trail connectivity, modifications were made to double the width of the sidewalk and to build a 10- to 12-foot walkway that will ultimately connect to Largo's trail connectivity plan in the back. In addition, working with PSTA, they will build in stations and stops that will be placed in the front of the school. The baseball and softball field will be rebuilt but not the football field although they will be renovating the field house. As to the timeframe, the portables are being set up now and renovations to Largo Central will be done over this summer to make it functional. They want to leave the last wing until the end to be demolished in the case of an emergency for increment weather. They will begin demolition this summer and construction should be completed by the 2016/17 school year. It will be a two-year construction project. The capacity is being built to accommodate 1,905 students.

Upon query by Commissioner Murray, Mr. Bessette responded there was a meeting this week regarding the traffic flow for the portables. There have been discussions regarding traffic flow once everything is complete and there will be a long parent queue, however, most parents won't use it and will probably require enforcement by the Largo Police Department.

V. SCHOOL CONSTRUCTION, OPERATIONAL PROJECTS AND OTHER

Mr. Bessette provided an update on several schools.

A. Palm Harbor University High School

Construction will start this summer on a 38-classroom building and is estimated to take 1 ½ years. Once it's complete, the portables will be removed and the driver's ed course will be rebuilt at the back of the school. There are utilities that need to be removed but there isn't a lot of demolish required.

B. East Lake High School

This will be an 18 classroom building that will house an engineering program for middle school that will be built at the front of the East Lake High School campus. A portion of the building that had previously been used for a daycare will be renovated to accommodate offices and one or two classrooms. In addition, they will add a band room for the middle school students outside the auditorium, as well as a male and female locker room outside the gym. The connectivity for the middle school will be mostly separate from the high school. They will be co-using the media center and cafeteria. The building will have a capacity of 396 students.

C. King's Highway Elementary School

King's highway Elementary School will reopen next year. The office area should be ready by the end of May and everything else should be completed by the beginning of July. The cafeteria equipment has been ordered and will be installed once it's received, with a target date of July 10. There are 232 seats for the K thru 5th program and have 163 students enrolled; however, students are being enrolled every day. if there are enough additional kindergartners enrolled, they will open another classroom.

D. Gulf Beaches Elementary

Gulf Beaches Elementary School will reopen next year and the office area should be ready by the end of May and the remainder completed by the beginning of July. There are 322 seats available with 38 vacant. They have a waiting list for each grade but they have left a couple seats open for siblings of those attending. Once everyone has been accepted, the vacancies and extra seats will be filled. They received students from private schools and from the fundamental schools.

E. Other

Ms. Cook noted the trend of declining students has turned around and they are now adding students.

VI. SCHOOL TRAVEL CRASH INCIDENT – PROPOSED NOTIFICATION PROCESS

Gina Harvey noted, at the last meeting, the Committee referred this item to the STEPS Committee to research how to track school-related traffic crashes.

Mike Burke, STEPS Chairman, reported they are currently capturing less than 2% of school-related crashes so they cannot get a correlation between the school and the MPO crash data. The MPO crash data system uses a Department of Highway Safety and Motor Vehicles (DHSMV) form that the law enforcement fills in for crashes. Mr. Burke spoke with Sandra Knoebel, MPO staff, about manipulating the data; however, there is an issue of confidentiality since both the student's name and crash data are confidential. Ms. Knoebel was able to pull the information by those involved in a crash under the age of 20 years old. They also looked at the time and date of travel to see if the crash could be school-related. This would require going through each report and check the names against the schools rosters to see if it was related to a travel-to-school crash. The DHMV form does have a box for the police to check if it's a school bus-related crash. It would help if that box could be split to include travel to school but that would require a statewide change to the form.

Mr. Davis noted that he prepared information for the Seminole Triangle (86th Avenue and 134th Street) where there are over 4,000 students and it took him 3 weeks to cull 2 ½ years of crash traffic data. He had to read through each report looking at the time of day. A change to the DHMV form to include travel-to-school crash data would be very beneficial and would help to get the information they need in preparing various reports.

Both Ms. Cook and Ms. O'Shea commented this is a statewide issue and other districts would also benefit with this change to the form.

Cheryl Stacks indicated that the Department of Highway Safety and Motor Vehicles has representatives who serve on the Florida State Bicycle Pedestrian Safety Coalition, of which she is also a member, and suggested that she email them to see when they plan to update the form.

Following discussion, ***Ms. O'Shea moved, Councilmember Norris seconded, and motion carried to send a letter to the Department of Highway Safety and Motor Vehicles requesting a change to the form to include a box for travel-to-school related crashes.***

Chairman Latvala requested this issue be brought before the Florida School Board Association at their next meeting. Ms. Cook indicated she was Chairman of Advocacy and Safety at the state level and she would advocate for this change. It was also suggested that a sample letter be developed that other counties could use to show their support.

VII. LEGISLATIVE UPDATES

• **Child Restraints for Children Four Years and Older – HB225 and SB518**

Ms. Harvey reported the child restraint law passed and is now on the Governor's desk for his signature. This law requires children four years and older to be placed in a separate seat in a vehicle and not just a seatbelt.

• **Hazardous Walk Route – HB1121**

Ms. Harvey reported the hazardous walk route legislation did not pass. Mr. Burke added that the proposal was to put in place a process that would involve all agencies in reviewing a walk path and include a provision to allow for an appeal. They will try again next year.

Chairman Latvala welcomed Councilmember Doreen Hock-DiPolito as the new Clearwater representative.

VIII. PINELLAS COUNTY SUMMER BRIDGE PROGRAM

Mr. Burke noted the summer bridge program currently has 6,000 students enrolled and there will be about 10,000 eventually enrolled. They keep adding sites, especially for the elementary schools. The idea is to get kids who are borderline (near failing) to read and work on math during the summer to help retain what they've learned. Any student who shows up at any of these schools can receive a free breakfast and lunch. They are working through the STEPS program and the crossing guard program. They do not provide busing unless a principal has federal Title 1 funds that can be used. They developed a new brochure that includes a bookmark with the information about the program.

IX. TBARTA SCHOOL POOL UPDATE

Sheila Martin, TBARTA, reviewed a PowerPoint presentation that provided a brief history and an update on the School Pool Program. She noted the Program has been in existence since 2004 when Carol Cook helped to get it started. She indicated Terry Huberty of the Pinellas School District has been appointed to lead the School Pool Program for Pinellas County. She provided information on a survey they've been doing. The desire is to expand this program to all seven counties within the TBARTA region. The program went online last year and they haven't received any negative feedback. They are in the process of writing their third grant to increase the current level of 5,000 to 15,000. They are funded for the next two years. The Transportation Department has discussed the possibility of using this program for after school activities, which she is checking into. A State Department has contacted her because they are interested in starting a school pool program on a statewide basis.

In response to a question about the application process and the level of background checks and auto insurance, Ms. Martin responded, before the parents are put into a system, there is a hold harmless that covers TBARTA, School Board, and the school. They do not perform a background check, which is why they only match parents within the same school. Volunteers help with the "Walking School Bus" and bike program and the volunteers are required to go through a background check. They have tips about the School Pool Program that are available for the parents on the website and they provide a database for any school that requests it. Upon further query whether parents were asked if they had auto insurance, Ms. Martin responded it's up to the parents to ask but they could include that question on the preferences. Ms. Martin indicated she would have to check whether participants putting a checkmark for auto insurance would place the school or TBARTA into some type of responsibility. The hold harmless clause has been reviewed by each county's attorney. She would like a link on each School District's webpage for the School Pool Program to make it easier for parents to find the information that would link the registration for all the schools within that School District. The name has been changed from the School Pool Program to TBARTA's Regional Commute Program and they are in the process of developing a new logo. Some of the tools they provide are a fact sheet, a tip sheet for the parents, general information about the overall program, a new brochure that includes a bookmark with tips, and a new magnet that was funded through the Safe Routes to School Program. At the Clean Air Fair held last week, a TBARTA staff handed out a magnet to the Radio Disney contact who does Public Service Announcements (PSAs), who was interested in the program and a Radio Disney representative contacted her about PSAs.

Ms. Martin provided a brief update about the school fast program, noting they are looking at Thurgood Marshall as a potential for a pilot program because they have two rows of parents queuing to pick up their students, in addition to parents who park in the grass and get out of their car to pick up their student. The idea is to provide a lane where parents are given a hangtag who carpool so they can pick up their students faster, which would also allow the general pick-up lane to move faster. They will be doing a survey twice a year to evaluate the program. She will also have further discussion regarding the summer bridge program as another opportunity.

X. OTHER BUSINESS

A. Tracking List/Traffic Operations

B. STEPS Program

C. Other

Commissioner Bujalski brought up her concern with drivers education programs. At one point, Dunedin High School was going to cancel the program and then changed it to offer the program during the summer. Her concern with the program being offered during the summer is it that it could interfere with their work or other camps. The Sheriff's Office has indicated the Number 1 killer of people between the ages of 16 and 25 is automobile accidents. She requested this be placed on a future agenda for discussion. Chairman Latvala asked that the School District provide a report at the next meeting.

Ms. Cook noted the principals have some authority as to when driver's education is offered. Commissioner Bujalski indicated she discussed this issue with the principal and he moved it around to make it work. Ms. O'Shea added the problem is there has to be enough students enrolled to make it worth hiring a teacher.

Mr. Burke noted this was brought up through the STEPS Committee last year about the elimination of the drivers' education program and seems to be a problem every year regarding cost savings and units. He suggested talking to Nick Grasso about this issue. Councilman Dudley noted it is always an issue of cost due to cutbacks.

Ms. Stacks noted Safe Kids holds an annual safe kids week-long event in April. This year, they did an event at Northwest Elementary School. This is the first year the Kindergarten through 2nd Grade students are participating with the City recreational center to offer swim lessons during the school day. These kids are walking from the elementary school to the Northwest Pool to take the swimming lessons during day. About two weeks ago before the swim lesson event, Safe Kids did a pedestrian safety education program where they taught the kids about safely crossing in the crosswalk and water safety. The Mayor will be escorting the kids on Fridays

XI. ADJOURNMENT

The Committee adjourned at 10:07 a.m.

LONG RANGE TRANSPORTATION PLAN

A. Long Range Transportation Plan Overview

The Pinellas County Metropolitan Planning Organization (MPO) is currently in the process of developing its 2040 Long Range Transportation Plan (LRTP), which is due for adoption in December 2014.

The MPO has collaborated with local and regional partners to ensure a coordinated plan that accounts for all modes of transportation. The LRTP incorporates both the Pinellas Planning Council's Countywide Land Use Plan and the Greenlight Pinellas Plan.

MPO staff has worked with the community and local municipalities to promote and garner input for the LRTP. At its September 10, 2014 meeting, the MPO opened a formal public comment period on the LRTP. This comment period will end in December with the adoption of the LRTP at the December 10th MPO meeting.

MPO staff will provide an overview of the 2040 LRTP.

ATTACHMENT: None

ACTION: None required, informational item

STSC: 10/01/14

LONG RANGE TRANSPORTATION PLAN

B. Safety and Security Elements

The 2040 Long Range Transportation Plan will include Countywide Safety and Security Chapters. The chapters include vital information on safety and security related to the transportation system. The reports are provided for Committee review and approval.

ATTACHMENT: [Draft Safety](#) and [Security](#) Elements

ACTION: Committee to recommend approval

STSC: 10/01/14

DRAFT

2040 LRTP SAFETY ELEMENT

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INTRODUCTION

The safety of the transportation system is vital for Pinellas County. With a population of 929,048 as of April 2013 (census.gov), Pinellas is the most densely populated county in Florida and includes 25 different jurisdictions. The Pinellas County Metropolitan Planning Organization (MPO) and other transportation agencies are committed to providing a safe and efficient transportation system and will continue to improve the safety of transportation through improvements and programs for all modes of travel. Statistics indicate that improving safety for all modes must be at the forefront of the transportation planning process. Ideally, the transportation network should encompass adequate and safe roadways, intersections, sidewalks, street crossings, school walk routes, trails, and transit stops and routes.

SAFETY TARGET AREAS

In 2012, the Florida Department of Transportation (FDOT), in partnership with the Federal Highway Administration (FHWA) and representatives from all segments of Florida's traffic safety community, developed the 2012 Strategic Highway Safety Plan (SHSP). The SHSP (originally created in 2006) is a statewide, data-driven plan that addresses the 4 "E's" of safety – engineering, enforcement, education and emergency response. The 4 E's serve as an outline for the Pinellas County MPO traffic safety strategies, described later in this chapter. The SHSP is a major component and requirement of the Highway Safety Improvement Program, developed under SAFETEA-LU and continued under MAP-21, as a core Federal-aid program that identifies and analyzes highway safety problems and opportunities on all public roads.

SHSP Emphasis Areas

The SHSP identifies eight (8) Emphasis Areas that are to be analyzed to help counter high-ranking safety concerns within Florida. The Pinellas County MPO will monitor and track crashes associated with the first seven emphasis areas on an annual basis to evaluate safety concerns and identify strategies to help address them.

Traffic data and decision support is important for the analysis of the other emphasis areas, and as such, does not include any crashes.

The eight (8) emphasis areas are listed as follows:

- Aggressive Driving;
- Intersection Crashes;
- Vulnerable Road Users (pedestrians, bicyclists, and motorcyclists);
- Lane Departure Crashes;
- Impaired Driving;
- At-Risk Drivers (aging road users and teens);
- Distracted Driving; and
- Traffic data and decision support.

It should be noted that only the first four emphasis areas were identified prior to 2012. Because of the relatively recent implementation of the other emphasis areas, data in years prior to 2012 is not readily available. The MPO will monitor these on an annual basis going forward, but will be unable to provide context on the extent of crashes associated with them at this time. It should also be noted that the way that crash data is recorded changed significantly in 2011 and 2012, as 'short-forms,' or

STRATEGIC HIGHWAY SAFETY PLAN (SHSP)

Emphasis Areas

- Aggressive Driving;
- Intersection Crashes;
- Vulnerable Road Users (pedestrians, bicyclists, and motorcyclists);
- Lane Departure Crashes;
- Impaired Driving;
- At-Risk Drivers (aging road users and teens);
- Distracted Driving; and
- Traffic data and decision support.

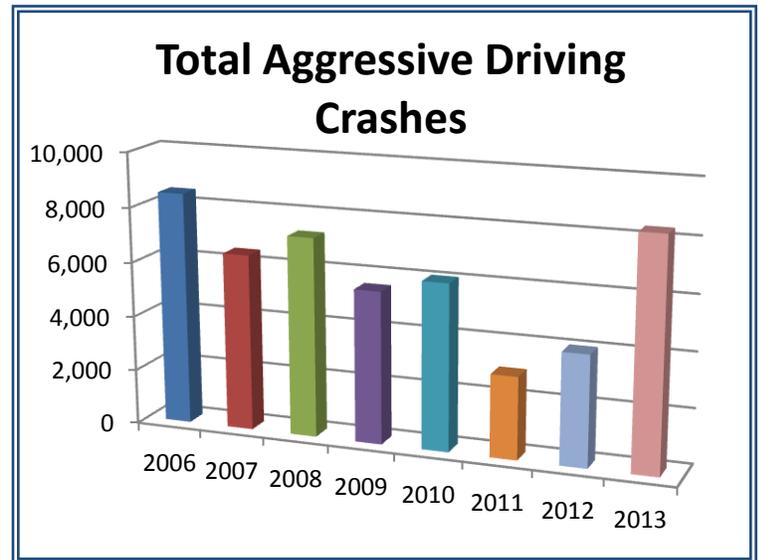
reports of less serious crashes, were not collected, making data comparisons from years earlier than 2011 difficult and unreliable.

Aggressive Driving

As defined by State Statutes, aggressive driving requires the inclusion of at least two of the following contributing causes: speeding, unsafe or improper lane change, following too closely, failure to yield right-of-way, improper passing, and failure to obey traffic control devices.

Analysis

Aggressive driving crashes in Pinellas County have decreased since 2006. The number of traffic crashes as well as injuries increased, while the number of fatalities has declined over the past 3 years. It is important to note the data collection procedures were modified in 2011 and resulted in an unusually low number of aggressive driving crashes.



The MPO will continue to monitor these crashes annually to evaluate the trends and identify appropriate strategies to address, as necessary. The chart and table below demonstrate the extent of crashes attributed to aggressive driving in Pinellas County.

Reported Aggressive Driving Crash Totals

	2006	2007	2008	2009	2010	2011	2012	2013
Crash Total	8,481	6,441	7,260	5,558	6,064	3,001	4,039	8,358
Injuries**	1,184	1,060	1,399	1,197	1,270	1,636	1,348	2,631
Fatalities*	81	73	61	44	49	26	24	34

Source: Pinellas County MPO Crash Data Management System (CDMS)

*Excludes parking lot, private property, and crashes not located.

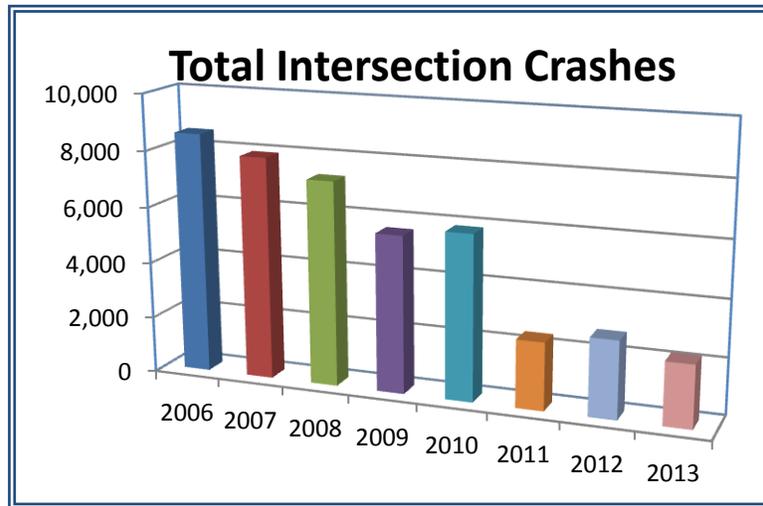
**Excludes possible injury crashes.

Intersection Crashes

Crashes that occur at or within approximately 250 feet of signalized and unsignalized intersections are defined as intersection related. Statistics in this area include red light runners, pedestrian and bicyclists using crosswalks, failure to obey traffic control devices and/or failure to yield the right-of-way.

Analysis

Intersection crashes decreased significantly since 2006. Overall, intersection crashes continue to decrease in number. Below are the crash totals for intersection crashes, highlighting the significance of the impact that the change in data collection had on crash numbers.



Reported Intersection Crash Totals

	2006	2007	2008	2009	2010	2011	2012	2013
Crash Total	8,574	7,910	7,268	5,596	5,870	2,404	2,750	2,218
Injuries**	1,111	1,025	1,383	1,205	1,278	1,393	1,078	898
Fatalities*	40	39	37	35	39	23	20	16

Source: Pinellas County MPO Crash Data Management System (CDMS)

*Excludes parking lot, private property, and crashes not located.

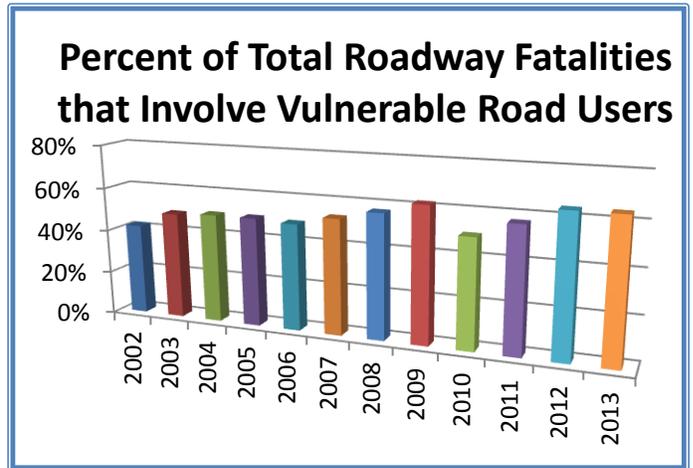
**Excludes possible injury crashes.

Vulnerable Road Users (pedestrians, bicyclists, motorcyclists)

This Emphasis Area addresses crashes involving bicyclists, pedestrians, and motorcyclists. The challenges presented by vulnerable road users may be similar, but the solutions are often unique to a specific user type. Pinellas County ranks second in the State for pedestrian crashes.

Analysis

Even though total roadway fatalities have been declining in recent years, when comparing vulnerable road user fatalities to total roadway fatalities there has been an increase.



Percent of Total Roadway Fatalities that Involve Vulnerable Road Users

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Fatalities	42%	49%	50%	50%	49%	53%	57%	62%	50%	57%	64%	64%

Source: Pinellas County MPO Crash Data Management System (CDMS)

PARKING LOT, PRIVATE PROPERTY, AND CRASHES NOT LOCATED

Vulnerable Road Users	2009			2010			2011			2012			2013		
	Ped	Bike	MC	Ped	Bike	MC	Ped	Bike	MC	Ped	Bike	MC	Ped	Bike	MC
Crashes	181	224	105	119	87	70	136	118	150	97	46	34	153	105	99
Injuries	117	119	60	70	41	38	105	76	103	56	28	18	88	44	64
Fatalities	0	1	0	1	0	1	12	5	12	6	3	3	2	0	1

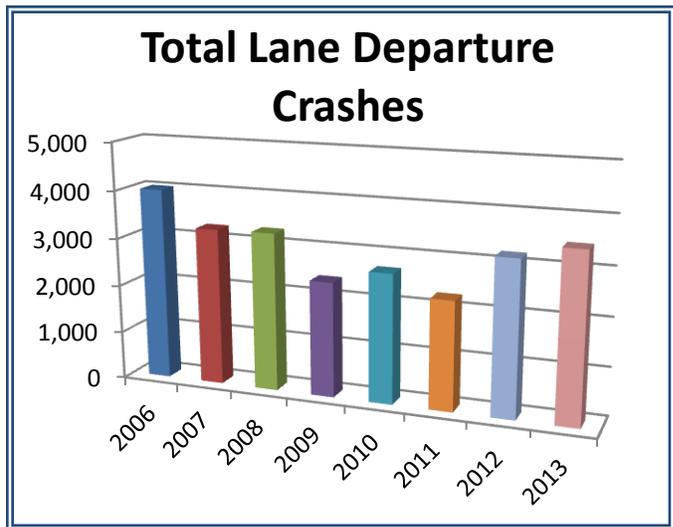
Ped = Pedestrian, Bike = Bicycle, MC = Motorcycle

Source: Pinellas County MPO Crash Data Management System (CDMS)

Lane Departure Crashes

Lane Departure Crashes include running off the road, crossing the center median into an oncoming lane of traffic, and sideswipe crashes. Running off the road may also involve a rollover or hitting a fixed object.

As can be seen from the following table and chart, the total number of Lane Departure crashes does not appear to have declined as significantly as other crash types due to the changes in how crashes are reported. Because these crashes are particularly severe, they often result in injury and are therefore considered comparable across all years.



Reported Lane Departure Crashes

	2006	2007	2008	2009	2010	2011	2012	2013
Crash Total	4,008	3,268	3,287	2,390	2,684	2,264	3,197	3,468
Injuries**	511	467	582	419	435	736	616	564
Fatalities*	49	36	30	17	23	20	20	10

Source: Pinellas County MPO Crash Data Management System (CDMS)

*Excludes parking lot, private property, and crashes not located.

**Excludes possible injury crashes.

Impaired Driving

Previously identified as a continuing priority area in Florida's SHSP, Impaired Driving was upgraded to an Emphasis Area in 2012 to bring more attention to the problem. Impaired driving includes alcohol and drug impaired driving. The goal of the SHSP is to reduce impaired driving crashes by 5% annually. The MPO will begin tracking impaired driving crashes on an annual basis and reporting progress towards this goal.

Analysis

In Pinellas County during 2012, approximately 45% of our roadway fatalities were impairment related.

Impaired Related Crash Fatalities

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Impaired-Related Fatalities	41	15	31	23	25	26	52	37	36	47	47	16
Total Traffic Fatalities	119	114	130	115	132	120	115	105	97	114	97	80
% of Impaired-Related Fatalities	34%	13%	24%	20%	19%	22%	45%	35%	37%	41%	48%	20%

Source: Pinellas County MPO Crash Data Management System (CDMS)

At-Risk Drivers (Aging Road Users and Teens)

This emphasis area is comprised of aging road users (aged 65+) and teen drivers (15-19 years of age). Today's older drivers are driving longer and more miles per year than in the past. The median age in Pinellas County increased from 43.6 in 2000 to 46.3 in 2010. This compares to a median age of 37.2 nationwide. With Pinellas County having a median age higher than the national average, maintaining aging road users' mobility and independence is particularly important.

According to the SHSP, motor vehicle crashes are the number one killer of teens. More teens die in crashes than in the next three leading causes of death – homicide, suicide and disease – combined. Speeding and aggressive driving are primary causes of crashes by younger drivers. Because of this fact and the high number involved in crashes, teens have been added as a component of the at-risk driver emphasis area.

A 5% annual reduction in crashes involving At-Risk Drivers is the goal of the SHSP. The MPO will begin tracking these crashes going forward and report annually on progress made toward this goal.

Distracted Driving

Distracted driving occurs when a driver allows any mental or physical activity to take the driver's focus off of the task of driving. This could include a manual, visual or cognitive distraction. With the nearly universal availability of portable technological devices, dealing with the impacts of distracted driving has taken on an increased sense of urgency. Not only are drivers distracted because of inattentive tasks such as adjusting the radio, eating, shaving, and applying makeup, but additional distractions such as GPS, mobile web applications, texting and talking serve as further distractions to the driver and remove focus from the road. Passengers also cause a distraction, particularly to younger drivers. All of these distractions can increase the risk of a crash and can have potentially disastrous consequences.

One of the efforts to reduce distracted driving is better driver navigation. Two driver navigation projects have been deployed by the MPO. They are US 19 Highway block range signs and Fish Mile Markers along Gulf Boulevard. Both provide drivers a better alternative to finding a place along the road without looking for address numbers on a building. Another driver navigation project in the process of being deployed is a route number being added on the same sign as the road name. This was done to reduce the confusion of multi-named roadways in Pinellas County. The solution included formatting the street signs to include the County or State road number/name on the sign. Having two identifiers on a road sign instead of one and a consistent route designation is expected to reduce driver distraction.

At its meeting of April 9, 2014, the Pinellas County MPO approved a recommendation from its Citizens Advisory Committee (CAC) in support of the policy position of the Metropolitan Planning Organization Advisory Council (MPOAC) regarding distracted driving. Consistent with the MPOAC's policy position, the Pinellas County MPO supports State legislation that reduces distracted driving by regulating as a primary offense the use of electronic wireless communications devices and other similar distracting devices while operating a moving motor vehicle. As there is no historical data for this safety emphasis area, the MPO will be tracking and measuring distracted driving crashes on an annual basis.

Traffic Data and Decision Support

Traffic information systems data is vital for making planning and investment decisions. Without reliable data, identifying locations with safety issues and developing strategies to address those issues is a significant challenge. Formerly identified as a Continuing Priority Area, Traffic Records was elevated to an Emphasis Area to draw attention to its importance for the State's safety needs.

A five-year Traffic Safety Information System (TSIS) Strategic Plan was developed in 2012 to provide a blueprint for measuring progress towards advancing the accessibility, accuracy, completeness, timeliness and uniformity of Florida's traffic records information systems. The plan also provides Florida agencies with a common basis for moving ahead with traffic records systems upgrades, integration and data analysis required to conduct highway safety analyses in the State. The goals of the TSIS Strategic Plan will be met using Engineering and Education and will be analyzed through the SHSP.

The MPO will continue to track roadway fatality crashes on a monthly basis. This information is compiled from media reports, notifications from local agencies and fatality alerts from several law enforcement agencies. While not official crash data, this information provides more immediate tracking of problem locations, trends, etc. The fatalities are compiled, mapped, and routinely reviewed by MPO staff, the advisory committees and the CTST.

TRAFFIC SAFETY STRATEGIES
An Interdisciplinary Approach to Safety: The "E" Word(s)

A mainstay of safety planning has been the integration of various fields of expertise known as the "Four (4) E's." MAP-21 mandates that each state develop a SHSP, which must address these disciplines. Subsequently, the Safety Elements required by MPOs are to reflect, incorporate, and summarize the goals and policies of the Florida SHSP within the 4-E framework. The 4-E's serve as an outline for the Pinellas County MPO traffic safety strategies.

4-E's:
**ENGINEERING/OPERATIONAL
CONSIDERATIONS AND IMPROVEMENTS**

- Bicycle Lanes
- Sidewalks
- Pedestrian Street Crossings
- Livable Communities Concepts
- Goods Movement
- Trails Network

4-E's:
EDUCATION AND ENCOURAGEMENT

- Safe and Mobile Seniors
- School Age and Youth Safety
- Transit and Ridership Safety
- Safety Measures for Pedestrians and Bicyclists
- Public Outreach
- Bicycle and Pedestrian Safety Education Programs

4-E's:
ENFORCEMENT

- Motorists, Bicyclists, Pedestrians and the Law
- Motorists Move It
- Motorists Move Over
- Bicyclists on Roadway
- Pedestrians in Crosswalks

4-E's:
**EMERGENCY MEDICAL SERVICES
EMERGENCY RESPONSE**

- Follows Florida SHSP
- Pinellas County Emergency Management

Additional information for each of the 4-E's will be discussed in detail on the following pages.

4-E's

ENGINEERING/OPERATIONAL CONSIDERATIONS AND IMPROVEMENTS

Traditionally, engineering has involved design, construction and maintenance of roadways primarily for motor vehicle travel. Over the years, crash analysis determined additional consideration of proven countermeasures was warranted, and new devices have been developed to assist with engineering and operational improvements for increased safety.

These include infrastructure improvements, development of off-road facilities, and incorporation of the livable community concepts throughout the planning process. Additional infrastructure needs such as sidewalks, on-road facilities, traffic safety devices, and intersection enhancements are also

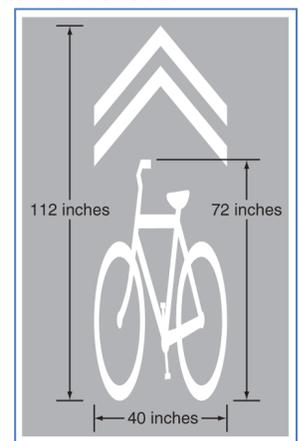
to be considered. The MPO has provided assistance to and coordinated with local jurisdictions and FDOT to purchase/install operational safety road improvements.

The goal is to improve safety for all travel modes. These traffic operations safety tools include:

- *Rapid Rectangular Flashing Beacon (RRFB)* – pedestrian-activated mid-block crossing device
- *Speed Feedback Signs* – electronic signs to inform motorists of their current speed and remind them of posted speed limit;
- *Bright Sticks* – retro-reflective post covers to increase visibility of school or pedestrian-related warning signs;
- *Pedestrian Count-Down Signals* – pedestrian signals at signalized intersections showing time available for crossing streets/roads;
- *High-Emphasis Crosswalk Markings* – wide, solid crosswalk markings, may include additional advanced warnings, retro-reflective signage, and/or other enhancements;
- *Street Lighting & Intersection Lighting* – additional illumination directly on crosswalk, pedestrian walkway or at pedestrian-level;
- *Yellow-Green Retro-Reflective Pedestrian Signage* – bright yellow-green color for high-emphasis pedestrian awareness, used especially at school crossings;
- *Truncated Domes* – vibratory area at pedestrian ramps to increase awareness of an intersection for visually impaired pedestrians;
- *Reflective Lane Pavement Markers* – raised pavement markers with reflective properties to improve lane control and awareness;
- *Land Use Considerations (generators/attractors)* – major employers, commercial property, or regional attractions are public destinations, or “attractors” for motor vehicles, pedestrians, transit users, etc. where access management and mid-block crossing issues require special attention;
- *Audible Pavement Markers* – raised pavement markers with vibratory and audible properties to alert motorists of lane departure; and
- *Safety Edge* – pavement edge shaped to 30-degree angle to reduce potential for rollover crashes, assist with road departure recovery, strengthens pavement to prevent erosion.

On-Road Bicycle Lanes & Sharrows

Through coordination with local, county, and State partners, bicycle lanes are encouraged to be installed on all major roads, either with resurfacing, reconstruction or restriping projects. The MPO Bicycle Pedestrian Master Plan Element identifies those roads where bicycle lanes should be installed. Currently, there are more than 170-centerline-miles of bicycle lanes in Pinellas County, with additional 365-centerline-miles of proposed bicycle lanes. FDOT has been very proactive in requiring bicycle accommodations on all construction and resurfacing projects.



The goal of the MPO is to encourage bicycle accommodations on all roadway facilities functionally classified as a collector or arterial. The MPO also works with the responsible agencies to expand the use of “sharrows” on roadways where designated bicycle lanes are not possible. A sharrow serves as a reminder that bicycles and motor vehicles should share the lane. State law allows a bicyclist to take the entire travel lane if bicycle lanes are not provided.

Sharrows, Shared Lane Marking

Sidewalks

Sidewalks are the foundation for a pedestrian-friendly environment. Sidewalk construction in Pinellas County occurs through a variety of means, including the application of local site plan review processes, capital improvement and federal grant programs.

Street Crossings

Street crossings provide one of the most challenging movements for pedestrians. Crosswalks are an integral part of pedestrian safety enhancement planning both at intersections and mid-block locations.

Intersection and Roadway Safety

Intersections provide crossings for multiples modes of transportation and typically experience the highest number of crashes for all modes. Intersection and roadway enhancement projects include a vast array of tools for implementation.

Livable Communities Concepts

Livable Communities Concepts are embodied in urban developments where people want to live, work, and play. The term “livable communities” is used to describe neighborhoods in which the residents have access to well-connected streets and sidewalks, convenient and efficient transit service, and bicycle lanes and trailways for both leisure and commuter use.

Goods Movement Advisory Committee

The MPO participates in the Tampa Bay Regional Goods Movement Advisory Committee, where the movement of freight is addressed. Through the Tampa Bay Regional Strategic Freight Plan, the development of which was overseen by this committee, areas were identified where there are high levels of livability and high levels of freight activity. Strategies were identified to help balance the need to move freight with the specific character and nature of the communities through which it travels. This committee meets regularly to guide and inform the freight planning process in the region.

Off-Road Trailways Network

Pinellas County opened the first segment of the Fred Marquis Pinellas Trail in 1990, and over time, the Pinellas Trail has become one of the premier urban trails. Currently about 44-miles long, the corridor allows Trail users to travel safely over or underneath busy intersections with 13 existing overpasses or underpasses. The majority of the Trail was built on an abandoned railroad corridor from Tarpon Springs to St. Petersburg along the western side of the county. The trail is 15-foot wide, travels through the middle of urban areas of six municipalities and several unincorporated communities, and offers a smooth paved surface safely separated from motor vehicle traffic. In addition, local jurisdictions have invested in expanding the community trail network with approximately 50-miles of non-motorized routes countywide, including an underpass at U.S. Highway 19 and an overpass at McMullen Booth Road, north of Drew Street.

The MPO has been working with the jurisdictions to develop a consistent approach to the type and use of signs and traffic control at trail-roadway crossings. The countywide model intersection guidelines were developed to assist when planning, designing or improving existing and future trails.

The MPO has also coordinated with the appropriate agencies and citizen groups to expand street name identification signage at all trail-roadway crossings.

EDUCATION / ENCOURAGEMENT

Education and encouragement go hand-in-hand, and both are affected by the shift in emphasis within the engineering discipline. Concerns about the quality of the environment and traffic congestion have led to additional roadway engineering considerations and enhancements throughout the planning process. These improvements have encouraged and made it easier and safer for many transportation users to employ alternative means of travel besides a motor vehicle.

Safety issues, however, may also be more easily and effectively addressed through education. Education involves cooperative efforts and programs to raise awareness and disseminate public information for the various types of transportation users.

Safe and Mobile Seniors

With over 21% of Pinellas County residents over the age of 65 and a median age of 46.3 years, the population of Pinellas County is older than the national average. Within a highly urbanized community designed predominantly around the automobile, older residents may have challenges utilizing the transportation system in Pinellas County. Wide intersections with vehicles making right turns on red can make it difficult for an older resident to cross the street. Fast moving traffic can be difficult for older residents to navigate in an automobile as their vision and reflexes may not be as sharp and quick as those of a younger resident. Due to the high number of older citizens within the county, Pinellas needs to consider appropriate strategies to ensure the safety of this large segment of the population of aging road users. National studies show that today's older drivers are driving longer and driving more miles per year than in the past, and research shows that older adults can expect to outlive their ability to safely drive by 7 to 10 years. As an increasing number of aging adults drive on Pinellas County's roadways, or travel the roads as pedestrians, passengers, bicyclists, or motorcyclists, the issue of transportation safety for this population is an increasingly significant concern.

As of January 1, 2012 approximately 29% of the licensed drivers in Pinellas County were age 61 or older, while the 2011 U.S. Census Bureau's estimate for Pinellas County's percent of residents age 65 and older was 21.4%. The latter is a higher percentage than the State of Florida, which led the nation at 17.6%. The following are population estimates for Pinellas' five largest cities (specifically, percentage of population age 65 and older):

St. Petersburg (15.2%), Pinellas Park (21.1%), Clearwater (20.7%); Dunedin (26.6%) and Largo (25.7%). The University of Florida, Bureau of Economic and Business Research (Florida's official demographer), estimates that by the year 2030, 26.2% of Florida's population will be 65 years or older, i.e., one of every four Florida resident drivers will be over the age of 65. It should be noted, however, that the actual number of senior drivers will likely be fewer than represented, because many will give up driving but keep their licenses active for identification purposes.

SafeandMobileSeniors.org was designed by FDOT in cooperation with the MPO Advisory Council, as a resource not only for seniors, but also families, caregivers, service providers for the aging, law enforcement, local governments, planners, engineers, Community Traffic Safety Teams (CTST), MPOs, and all others interested in promoting safety and mobility for Florida's elder citizens.

FDOT SAFE AND MOBILE SENIORS

INFORMATION FOR TOPICS INCLUDE:

- Alternative Transportation
- Bicyclists and Pedestrians
- Driver Assessment
- Driver Licensing in Florida
- Driver Skills
- Driver Wellness
- Motorcyclists
- Countdown Pedestrian Signals
- Improvements That Benefit Mature Road Users
- Intersections
- Silver Alert Program
- Adaptive Equipment
- Role of the Driving Rehabilitation Specialist
- Vision
- Move Over Law
- Pedestrian and Bicycle Laws
- What Florida Law Says About ...
- Agencies on Aging
- Automobile Service
- Community Transportation Coordinators (TD)
- Finding a Transit Ride
- General Resources and Help Lines

Source: SafeandMobileSeniors.org

At the top of their homepage, the website is divided into major areas of interest, such as road user, vehicle laws, roadways, and "Find a Ride." FDOT also provides information on a variety of topics listed in the text box.

School Age and Youth Safety

Promoting safety for the children of Pinellas County is one of the highest priorities for the MPO and its partners. The MPO works with and assists several organizations with child safety education programs. These programs provide the opportunity for the MPO to be directly involved and educate the public on the benefits of safe behaviors while on the street, sidewalk, trail or bus. With the Pinellas County School Board voting to end busing for students living within 2 miles of each school facility in recent years, more children are walking to school and providing for their safety has taken on increased significance.

Promoting safety for the children of Pinellas County is of the highest priority. The MPO works with and assists several organizations with child safety education programs. These programs provide the opportunity for the MPO to be directly involved and educate the public on the benefits of safe behaviors while on the street, sidewalk, trail or bus.

School Transportation Safety Committee (STSC) – STSC, as an advisory committee to the MPO, provides and supports coordination with the local agencies and school system to improve school-related transportation.

Pedestrian Safety Awareness Week – For the past several years, the Pedestrian Transportation Advisory Committee (PTAC), an advisory committee to the MPO that was merged with the Bicycle Advisory Committee (BAC), has selected the week after Daylight Saving Time as an opportunity to highlight pedestrian safety. Educational material, including information on pedestrian, bicycle, school bus and driving transportation safety is provided to every public school student in Pinellas County. This safety brochure is also provided to senior centers, law enforcement agencies, municipalities and many private schools.



Safe Kids Coalition – The Florida Suncoast Safe Kids Coalition (www.allkids.org) is sponsored by All Children's Hospital and supported by the MPO. The coalition provides bicycle helmets and child restraint devices, organizes the annual Walk to School Day program, and puts on many community-level safety events for public education.

Safe Routes to School Program (SRTS) – SRTS

(www.fhwa.dot.gov/environment/safe_routes_to_school) is an initiative designed to encourage children, including those with disabilities, to walk or ride their bicycles to school. The program provides infrastructure funding to increase pedestrian and bicycle safety, as well as a non-infrastructure funding component for safety and education.

WalkWise Tampa Bay – WalkWise (walkwisetampabay.com/) is an FDOT-funded pedestrian safety education program serving Pinellas County as well as Hillsborough County.

Tampa BayCycle – This education initiative empowers and encourages residents and visitors on both sides of Tampa Bay to bicycle to work, school, for recreation or errands instead of driving. Scheduled during Florida Bicycle Month, the goal of Tampa BayCycle (www.tampabaycycle.com) is to raise awareness of the benefits of bicycling as a viable and responsible transportation choice. Bicycle riders – especially commuters – save money and gas, stay fit, reduce traffic congestion, have fun, and improve the environment.

Walking School Bus – A "walking school bus" consists of a group of children walking to and from school accompanied by one or more adults, usually a parent or care giver. The primary benefit is a

consistent, supervised system in which children can walk under the adult supervision, learn transportation safety, exercise, and reduced traffic congestion near schools particularly during drop-off and pick-up times.

TBARTA Regional School Commute Program – A program offered by the Tampa Bay Area Regional Transportation Authority (TBARTA) in partnership with the School District that provides free online matching for parents and students for school carpooling (a group of children and parents who ride to school together), walking school bus (a group of children walking to school with one or more adults) and bike trains (a group of children and parents who ride bicycles to school together with other families). This program provides options for busy parents, saves time and money, and promotes safety for students by arriving in a group and reducing traffic congestion around schools.



Bicycle Rodeos – A bicycle rodeo is a clinic that helps teach children the importance of riding a bicycle safely and what skills and precautions they need to develop to have a safe time on their bicycles. Every year the Pinellas County Sheriff's Office (PCSO), the City of St. Petersburg, other law enforcement and safety agencies sponsor several bicycle rodeos throughout the county. Bicycle rodeos incorporate traffic signs, safety tips, and safety courses to teach transportation safety, Florida bicycle laws, and skills to the community.

Summer Camp Safety Presentations – Local organizations and governments provide several summer camp opportunities for children during the summer break of the school year. Law enforcement agencies take advantage of these opportunities to help teach children how to be safe.

Transit and Ridership Safety

The Pinellas Suncoast Transit Authority (PSTA) is the primary mass transit provider countywide. PSTA serves most of the unincorporated area and 21 of the 24 municipalities within Pinellas County. It presently operates 203 buses and trolleys that serve 40 routes. PSTA representatives are active participants on the MPO's advisory committees.

The Pinellas Suncoast Transit Authority (PSTA) manages safety procedures for its present day bus system. The details of the transit safety program are formalized in the PSTA's System Safety Program Plan. This document presents a systematic approach designed to improve safety over time by identifying a four-step process for effectively managing hazards. The four steps are identified below.

1. *System Considerations*
2. *Hazard Identification*
3. *Hazard Assessment*
4. *Hazard Resolution*

PSTA's public outreach also features messages encouraging safety for all transit riders. Posters on the inside of buses emphasize that it is important to cross the street at designated crosswalks. In addition, passengers are asked to avoid falls by staying in their seats until the bus comes to a stop. Likewise, they are requested to refrain from speaking to the bus operator so as not to distract him or her while the vehicle is moving. Bus schedules, system maps, and educational brochures are available to the public. In addition to these materials, programs and services are offered to the public to promote safety.

With the "Show Me Service," PSTA staff members instruct prospective users how to ride the bus. There are two ways to learn: by phone or by a personal visit from a PSTA representative, who will even accompany users on their first bus trip. Either way, safety tips are covered such as where to stand when catching the bus and crossing the street after disembarking.

The Bikes on Buses Program allows passengers to bring their bikes along for the ride easily, conveniently, and safely. It is one of PSTA's most popular programs as special permits are no longer required. Annual usage numbers 398,000 riders who through this program have been encouraged to use their bicycles for transportation, recreation, or commuting to and from work. PSTA also provides special training videos on its Internet website www.psta.net under the Riding PSTA heading on the homepage.

Public Outreach

The MPO's efforts to provide a safe transportation system involve educating the public about the overall transportation system and related safety issues. Since educating the public and providing necessary information go hand in hand, the MPO puts great emphasis on community outreach and involvement. The MPO hosts public hearings, workshops, and forums open to the public. Upon request, the MPO also offers presentations to professional, civic, and social groups. Transportation safety information is also disseminated to the public using several media formats that include brochures and flyers, other printed communication (such as articles, posters, press releases, and Trail guides), interactive internet sites, and public service announcements.

Bicycle and Pedestrian Safety Education Programs - Safety Measures for Pedestrians and Bicyclists promotes these alternative travel modes, a cleaner environment, and healthier lifestyles. In order to encourage more people to travel by foot or bicycle, safety considerations must be foremost. The MPO has planned several approaches to provide adequate safety for bicyclists and pedestrians, among them:

- Work with the Pinellas County School Board to ensure safe access for students to schools.
- Engage in active programming to educate users how to travel safely on recreational trails throughout the county.
- Imitate education programs so that bicyclists and motorists better understand safety practices and rules that involve bicycle lanes and trail facilities.
- Carry out public activities to educate pedestrians and motorists about the laws and safe practices concerning pedestrian travel. This will encourage a safer environment for motorists and pedestrians.
- Provide technical assistance to Pinellas County municipalities, FDOT, and School Board-affiliated committees to improve the safety of bicyclists and pedestrians.
- Identify high crash locations and implement strategies to reduce their number by working through the appropriate MPO advisory committees and local jurisdictions.
- Increase pedestrian and bicycle visibility through using pavement markings, signage, and signals on roadways and at intersections.
- Add bicycle loop detectors and signage at certain intersections along designated bicycle routes, so bicyclists know where to stop in order to trigger the signal to change its cycle.
- Continue to coordinate efforts through the MPO advisory committees.
- Incorporate bicycle and pedestrian safety information into classroom curriculum on an ongoing basis at elementary, middle, and high school levels.
- Organize and provide information on bicycle safety through local cycling associations and events.
- Incorporate safety information into park and trail guides.
- Support the use of traffic calming measures, where appropriate, in areas of high pedestrian activity.

As new bicycle lanes are added to roadways and the Pinellas Trail continues to expand, the necessity for bicycle safety education increases. The MPO and its advisory committees provide support in various ways to address this growing need.

- *The MPO Bicycle Pedestrian Advisory Committee (BPAC)* – The BPACs responsibilities include developing safety materials for various forms of distribution, media relations, review of bicycle-pedestrian roadway facility designs, and providing input to the MPO on bicycle and pedestrian safety.
- *Bicycle Month (Nationwide and Statewide)* – National Bicycle Month occurs each May and provides the county with opportunities to offer creative methods to promote bicycle safety and increase ridership. In 2007, St. Petersburg Mayor Rick Baker kicked off Bike to Work Week by inviting fellow cyclists to join him on his bicycle ride to City Hall. In addition, March has been declared Florida Bicycle Month. March is a cooler month for the State's residents and visitors. Cooler weather encourages people to consider bicycling as a recreational activity and as an alternative means of transportation as well.
- *Safety Fairs* – The Pinellas County MPO participates in numerous health and safety fairs that are aimed at promoting the well-being of both adults and children. The MPO uses portable displays to teach bicycle and pedestrian safety at events such as the National Trails Day, corporate fairs, and neighborhood association meetings. Event organizers are encouraged to request safety education information from the MPO for their events.

ENFORCEMENT

Enforcement may be considered education through experience due to lack of knowledge, error, or careless behavior on the part of the driver, bicyclist, motorcyclist, or pedestrian. Being cited for a moving traffic violation or receiving a ticket is certainly learning the hard way.

The Pinellas County Sheriff's Office (PCSO), the Florida Highway Patrol (FHP), and 13 municipal law enforcement agencies are responsible for upholding and implementing Florida traffic laws. Such law enforcement covers 25 jurisdictions within Pinellas County. The MPO works with law enforcement by providing traffic crash data which assists them in determining the possibility of placing officers at high crash locations. The MPO supports DUI checkpoints and wolf packs by providing traffic count and crash data. This data is utilized by law enforcement to select locations for impaired driving checkpoints. This effort will continue to be expanded countywide to address the high impaired fatality rate.

Motorists, Bicyclists, Pedestrians and the Law

Everybody needs to follow the rules. In general, motorists, bicyclists, and pedestrians must share a common roadway.

Four (4) other legislative acts in particular relate to motorists, bicyclists, and pedestrians: the Motorists Move It, Move Over Law, the Three-Foot Passing Law, and the Stop for Pedestrians Law. Text of these laws may be found in Appendix D.

Motorists Move It

Florida Statutes Sections 316.027, 316.061, 316.063, and 316.071 require motorists involved in a traffic incident or attending a disabled vehicle to relocate their vehicle off the roadway when the vehicle is moveable and there are no injuries. Moving damaged vehicles out of the way helps clear crash scenes quickly and improve safety conditions for the parties and responders involved. It also helps reduce incident-related traffic congestion and possible subsequent crashes.

Motorists Move Over

Enacted by the Florida Legislature in 2002, Florida Statute Section 316.126(1)(b) requires that drivers move over from stopped emergency vehicles wherever possible or to slow down to 20 mph

below the speed limit or to five mph when the speed limit is 20 mph or less. This law was amended in 2013 to include all utility vehicles working in the road right-of-way.

Bicyclists on Roadways

Under Florida law, the bicycle is defined as a vehicle. Bicyclists therefore have the same rights and responsibilities on the roadway as motor vehicles. Unfortunately, problems can develop in traffic, especially when drivers are overtaking and passing bicyclists. Large mirrors that protrude from passing trucks and large sport utility vehicles (SUVs) can pose special hazards to bicycles. The draft from these vehicles can also draw riders into traffic lanes. In 2006 the Florida Legislature amended Florida Statute Sections 316.083(1). This law now stipulates that drivers give bicyclists (and other non-motorized vehicles) at least a three-foot clearance when passing.

Pedestrians in Crosswalks

Previously motorists had been required to only yield to pedestrians. The MPO Pedestrian Transportation Advisory Committee (PTAC) and the Citizens Advisory Committee (CAC) recommended stronger legislation. In 2008 State law was amended, that is, Florida Statute Section 316.075 (c) 2.a. and Section 316.130(7)(c). Motorists now must come to a complete stop before entering a crosswalk when facing a steady, red signal. They must also come to a complete stop where a traffic signal or signage is in place. Motorists must remain stopped to allow pedestrians with a permitted signal to cross.

Red Light Cameras – The MPO, in coordination with the local agencies, developed guidelines for the installation and use of red light cameras in Pinellas County. The MPO developed and maintains a map of the red light camera devices countywide on its website. The link is also available to other government agency websites.

EMERGENCY RESPONSE

The term Emergency Response (also called Emergency Medical Services) indicates that first responders often include fire departments, law enforcement, and other agencies as well as medical personnel. In Pinellas County, taking action and providing assistance in emergency situations involves the following responsibilities.

- The MPO primarily coordinates hurricane evacuation with Pinellas County Emergency Management Services (EMS), the Tampa Bay Regional Planning Council (TBRPC), and local agencies.
- The Pinellas County Intelligent Transportation Systems (ITS) Committee consists of transportation planners, engineers, law enforcement, and emergency management staff. It addresses traffic congestion through ITS technological functions such as a detection system, traffic control and monitoring, information dissemination, signal priority, and emergency preemption for fire vehicles.

In order to improve emergency dispatch, video-feeds from nearby ITS cameras are available to the 9-1-1 Center emergency vehicles and dispatcher. This provides information on the exact location of the crash to simplify responding vehicle approach and staging. This tool will continue to be expanded as new cameras are installed.

- MPO involvement also includes the Pinellas County Community Traffic Safety Team (CTST), one of its safety partners, of which it is an active member. The CTST Education/EMS Subcommittee disseminates traffic safety information to the public and works to lower response times to traffic crashes.

Emergency Medical Services

Expedient response times are an important requirement for an effective emergency response, as well as securing and clearing the scene, and ITS technical support. The objectives and strategies outlined below reflect those of the Florida Strategic Highway Safety Plan (SHSP). Also mentioned are a number of Intelligent Transportation Systems (ITS) technologies that play a part in emergency response management as well as enhancing traffic safety on existing facilities.

Objective: Incorporate emergency response data into the overall problem definition process.

Strategies: Link EMS data to crash reports by including the crash report number in EMS data collection.

Determine predominant causes of serious injuries and fatalities reported in EMS data that are not related to motor vehicle crashes. The intent of this evaluation is to increase understanding of serious injuries associated with non-motorized victims, pedestrians, bicyclists, etc.

Objective: Improve coordination with, and awareness of, emergency services.

Strategies: Coordinate with emergency medical services to establish guidelines for the safe and efficient transport of patients to and from trauma centers. Increase public awareness of the importance of yielding the right of way to emergency vehicles.

Objective: Increase access to and the security of crash scenes.

Strategies: Encourage statewide implementation and adherence to Florida's Open Roads Policy per the agreement between the Florida Department of Transportation (FDOT) and the Florida Highway Patrol (FHP). Under this agreement, Florida's roadways are opened in a timely manner after a traffic crash to ensure the safety of responders on scene and motorists traveling in the vicinity.

Coordinate with emergency responders to establish guidelines for the safe and efficient use of roadways and access points for incident management purposes. Promote the use of preemption devices for emergency vehicles. Continue to expand systems such as dynamic message boards (DMBs), 511 System, and other motorist information systems to provide crash scene information.

Continue to locate emergency management with traffic management centers for urban areas and freeways to facilitate the exchange of information provided by cameras and other technologies.

Project Safety Checklist & D7 Design Safety Prompt List

During the 2035 Long Range Transportation Plan (LRTP) update process, the MPO created a Project Safety Checklist, which is an assessment tool that can be utilized in project review stages to assist local jurisdictions and transportation agencies to seriously consider safety and security during those early processes of development. The checklist includes three (3) stages overall: preview considerations, implementation and post construction review of traffic plans and performance measures.

After adoption of the 2035 LRTP, the checklist was distributed to all local governments in Pinellas to encourage each to incorporate the checklist into their local transportation project review process. FDOT modified and expanded the checklist to facilitate its use throughout the District 7. The resulting D7 Design Safety Prompt List

(www.d7ctst.org/FDOT%20D7%20Design%20Safety%20Prompt%20List.pdf) is now used to ensure the consideration of all travel modes during design review.

Design Safety Prompt List

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RESOURCES THAT FACILITATE SAFETY PLANNING

The Pinellas MPO has several resources in place that help facilitate safety within the planning process. These include committees, safety partners, interagency cooperation, and programs and projects, including data collection and management. The MPO receives assistance in prioritizing policies and programs through its numerous advisory committees and other partners and agencies.

MPO Advisory Committees

The MPO advisory committees are generally made up of: professionals (technical, social service, law enforcement, county, state, and municipal agencies, etc.), policymakers (elected officials), and private citizens. The MPO Advisory Committees also provides the basis for the expertise and local coordination efforts countywide. In fact, the committees provide the MPO with its main source of public input.

Committees include:

- Bicycle Pedestrian Advisory Committee (BPAC)
- Citizens' Advisory Committee (CAC)
- Intelligent Transportation System (ITS) Committee
- Pinellas Trail Security Task Force (PTSTF)
- School Transportation Safety Committee (STSC)
- Technical Coordinating Committee (TCC)

Other Partner Organizations

- Pinellas County Community Traffic Safety Team (CTST)
- Pinellas County School Board School Transportation and Enhanced Pedestrian Safety (STEPS) Committee

Crash Data: Monitoring, Collection and Reporting

The MPO and its partners require the availability of accurate and timely crash data in order to maintain, prioritize and monitor the transportation network. With 13 individual enforcement agencies investigating crashes throughout Pinellas County, countywide data was not readily available. The MPO has established and administers the countywide Crash Data Management Center (CDM).

The MPO CDM is responsible for monitoring traffic crashes that occur on the Pinellas roadway network. Information found in reports is useful for planners and engineers in order to pinpoint intersection and roadway problems, prioritize roadway improvement projects, develop operational enhancements, indicate safety and enforcement needs, and complete traffic signal studies. The CDM provides access to the data to many governmental agencies for road improvement projects and traffic signal warrant analysis. For traffic calming projects, the data is provided to determine if measures need to be taken to ensure neighborhood safety. Data provided by the CDM is also useful to law enforcement in determining placement of officers at roadway locations experiencing numerous accidents, speeding, and alcohol/drug-related crashes.

The Pinellas MPO manages a web interface system to the crash data. The local governments and enforcement agencies access the system through a secured log on process in order to evaluate crash events. The system does have a 60-day delay in releasing data, due to limits established by State Statute. The crash data provided are the best and most up to date available. This system greatly enhances the ability of the MPO's partners in safety to provide a safer more effective transportation network.

Enhanced System Monitoring Program

The MPO manages an Enhanced Systems Monitoring Program (ESMP). The MPO performs traffic counts and coordinates the data collection from other agencies on countywide functionally classified roadways so that traffic congestion can be evaluated. Count data is collected on over 200 roadway segments annually. A map of the count data is produced annually for the public and is one of the most downloaded maps on the MPO's website.

Roadways are rated by a performance measure known as levels of service (LOS). This quantitative measure is expressed in letter grades ranging from "A" through "F". Annually, the MPO produces the Level of Service Report, identifying locations where roadway capacities are being exceeded by roadway volume. This data, and the resulting analysis, are used by the MPO and local governments to assess the functionality and safety of intersections and roadways.

FDOT's Traffic Incident Management (TIM)

The TIM Team includes representatives from the FDOT, the MPO, law enforcement, fire departments, emergency medical personnel and private sector transportation stakeholders. TIM involves reducing the time it takes to clear traffic incidents and restore roadway capacity, most of the focus is on our regional and major road network. When vehicle delays are lessened, TIM enhances safety with a significant decline in the occurrence of secondary accidents. The overall goal is to improve detection, verification, response and removal methods. Also to improve the time it takes to clear a road a program called Rapid Incident Scene Clearance (RISC) was developed and is used for major incidents on the interstate system. It is a program of pre-contract services that facilitates the incident clearance goals along with the Road Ranger Program.

Intelligent Transportation Systems (ITS)

Intelligent Transportation Systems (ITS) has been implemented on Pinellas County roads. ITS technologies augment safety in a number of ways. Computerized traffic signal systems automatically adjust in order to maximize traffic flow and permit emergency vehicles to quickly pass through intersections with less risk. Cameras and detectors identify congested areas so that adjustments to signals can be made to ease that congestion. Electronic message signs on freeways and highways alert users who are approaching an incident of the conditions ahead, and can recommend alternative routes.

Transportation Studies/Safety Audits

Periodically, studies are conducted by the MPO to provide information and develop criteria regarding the performance and safety of the transportation system. This involves assessing roadways, public transportation, and bicycle and pedestrian facilities. Studies include the identification of capital improvement needs, the evaluation of specific findings, the anticipated benefit of proposed solutions, and cost estimates of those solutions. These studies may also lead to the development of performance standards to measure the effectiveness of transportation programs. RSAs are conducted to identify safety improvements to counteract high crash frequencies recorded at specific locations. Also operational and safety audits can provide a detailed review of the operating conditions as well as corrections or enhancements needed to improve the functionality of the area, roadway or intersection. The recommendations from these audits are incorporated into other transportation projects as much as possible.

Congestion Management Process (CMP)

The transportation system is continually evaluated against performance measures identified in the MPO's Congestion Management Process (CMP). This process includes methodology used to assess congestion and safety. Congestion is determined by measuring the number of hours in an average day where traffic demand exceeds roadway capacity. Safety is determined by analyzing crash data in relation to individual sections of roadway.

Prioritization is a process that identifies where existing dollars should be spent in order to achieve the greatest good. For roadways, the following aspects are considered: existing traffic congestion, regional connectivity, and safety issues.

Numerical scores for various aspects of effectiveness are applied to transportation facilities. These scores are then weighted according to the goals identified in the Long Range Transportation Plan (LRTP).

Mobility and Safety - "SWEEP"

The MPO's Congestion Management Plan's SWEEP analysis provides the opportunity to identify, evaluate and prioritize congested corridors and locations throughout the County for not only inclusion in the CMP, but also the MPO's TIP and LRTP. The congested roadways and intersections are identified based on local input, including a review of county and municipal roadway and intersection projects, freight hot spots, top crash locations, top congested SIS and non-SIS roadways, and the enhanced corridors recognized in the LRTP. Enhancements may include bicycle and pedestrian features, intersection and safety improvements, or aesthetic improvements.

- *Screen level of service*, traffic count and duration of congestion data, freight "hot spot" data and other State of the System (SOS) Report data; data from FDOT, PSTA and other transportation partners; and local input to determine which segments may be experiencing severe congestion, based on roadway performance.
- *Weigh road performance data* and safety/crash data for selected facilities/corridors/segments to achieve a single, combined score (rank) for each, based on a 60:40 (congestion: crash) ratio.
- *Evaluate segments* based on the highest combined raw scores and consideration of neighborhood and environmental impacts, economic development needs, and other local input.
- *Eliminate locations*, with MPO advisory committee input, that do not meet established criteria or are already programmed in the TIP for improvement.
- *Prioritize remaining locations* for programming in the TIP or LRTP or for implementation by local governments.

SPECIAL PROJECTS & REPORTS

Pedestrian Safety Action Plan (PSAP)

The Pinellas County Pedestrian Safety Action Plan (PSAP) was adopted by the Pinellas County MPO on September 9, 2009. This countywide document was developed with funding and assistance from the Federal Highway Administration (FHWA). The purpose of the PSAP is to help local government agencies focus on the pedestrian crash issues specific to their jurisdiction, provide a set of proven strategies for consideration, and help practitioners understand the tools and organization changes necessary to implement these strategies. The MPO will continue to work with its partners to implement the recommendations. A general summary of safety recommendations from the PSAP is provided below.



ACTION PLAN SUMMARY

Core recommendations of the PSAP are as follows:

- Most Pinellas County pedestrian crashes involve pedestrians attempting to cross major roads. These crashes happen at mid-block and signalized locations. To address this issue, the following actions should be taken:
 - Roadway maintaining agencies should identify potential opportunities to improve pedestrians' ability to safely cross major roadways through the following activities:
 - Installing enhanced mid-block crosswalks;
 - Installing raised medians and traffic control islands along roadways without raised medians;
 - Making signing, striping, and traffic signal operational improvements to signalized intersections; and
 - Improving street lighting at signalized intersections, major transit stops, high crash corridors, and mid-block crossing locations.
 - Concurrent with resurfacing or reconstruction projects, reconstruction of major intersections should be considered.
 - Resurfacing and capacity projects, along high pedestrian crash corridors, should include a Pedestrian Safety Audit prior to design scoping.
 - Retrofits and future enhancements should primarily focus on major transit routes and stops.

4



It is important to note that the quantitative goals of achieving short-term and long-term reductions in the frequency and rate of pedestrian crashes was preceded by goals to “transform” and “change” the character of the transportation network to accommodate non-motorized travel modes (biking and walking). While one means to reduce the pedestrian crash rate would be to discourage pedestrian activity along the major roadway network, this (dubious) approach would clearly contradict the goals proposed by the stakeholder committee.

The conceptual goals stated above must be achieved through attaining specific, measurable objectives. These objectives can be grouped under a series of implementation goals which consider not only the conceptual goals discussed above, but also incorporate data collected as part of the PSAP Template. These operational goals can be summarized as follows:

- Goal 1: Improve transportation system infrastructure (through the implementation of strategic countermeasures and construction of new transportation facilities) to optimize the safety of all users.
- Goal 2: Change the “culture” of drivers and pedestrians to increase compliance with existing laws and encourage mutual respect and courtesy.
- Goal 3: Reduce real and perceived conflicts between the need to efficiently move automobiles and pedestrian safety and mobility through private investment in compact, mixed-use developments.
- Goal 4: Coordinate 4E activities with the full support of elected and appointed leaders.

Each of these goals is explained in greater detail on the following pages.

Bicycle Pedestrian Crash Data Report

The MPO conducted an analysis of the bicycle and pedestrian crashes within the county. The purpose of this analysis was to identify issues and trends affecting bicycle and pedestrian safety in Pinellas County as well as countermeasures aimed at reducing crash incidents. This report is a component of the MPO Bicycle and Pedestrian Master Plan. This report includes an examination of crash data from a countywide perspective as well as on corridors with a high incidence of bicycle and pedestrian crashes. The Report provided a General Summary of Counter Measures that should be considered to address issues related to bicycle and pedestrian safety. The MPO will work with the BPAC and TCC to implement the appropriate counter measures.

General Summary of Counter Measures	
Challenge	Counter Measures
Bicycle	
Riding against traffic on the sidewalk	Horizontal signage at driveways/Education (targeted at the bicyclist, but message appropriate for motorists)
Speeds and traffic volumes too high for many bicyclists to ride on the roadway so many bicyclists choose to ride on the sidewalk	Secondary bike network on parallel low-volume, low-speed streets
Site lines obstructed	Require and enforce maintenance of landscaping and signage so as not to obstruct line-of-sight
Poor lighting conditions	Improve conditions per PPM standards and FHWA <i>Informational Report on Lighting Design for Midblock Crosswalks</i>
Right-hook bicycle crashes	Signage at intersections alerting motorists to presence of the bicyclists
Pedestrian	
Crossing between signals, mid-block	Pedestrian Origin and Destination studies, particularly at high-volume transit stops to identify opportunities for enhanced mid-block crossings; Installation of raised medians/pedestrian refuge
Crashes when vehicle turns right on a green light and doesn't see pedestrian in crosswalk	Installation of LPI signal timing to give pedestrian a head start when crossing the street
Crashes when vehicle turns right on a red light and doesn't see pedestrian in crosswalk	NO RIGHT TURN ON RED blank out sign activated when pedestrian requests WALK signal
Poor lighting conditions	Improve conditions per PPM standards and FHWA <i>Informational Report on Lighting Design for Midblock Crosswalks</i>
Crossing against signals	Education, enforcement
Sidewalks and curb ramps may not be in compliance	Compliance with Florida Greenbook, the AASHTO Pedestrian Facility Design, Americans with Disabilities Act Accessibility Guidelines (ADAAG), and Public Right-of-Way Accessibility Guidelines (PROWAG)

SOURCE: Pinellas MPO Bicycle and Pedestrian Master Plan, Crash Data Report, 2012.

SAFETY AGENCY PARTNERS

National Highway Traffic Safety Administration (NHTSA)

The National Highway Traffic Safety Administration (NHTSA, www.nhtsa.gov/) was established by the Highway Safety Act of 1970. NHTSA is dedicated to achieving the highest standards of excellence in motor vehicle and highway safety, offering safety material, technical assistance, traffic safety programs and services, and administers safety grants.

Federal Highway Administration (FHWA)

The Federal Highway Administration (FHWA, www.fhwa.dot.gov) is an agency within the U.S. Department of Transportation created in 1966 to support State and local governments in the design, construction, and maintenance of the Nation's highway system.

Florida Department of Highway Safety and Motor Vehicles (DHSMV)

The Florida Department of Highway Safety and Motor Vehicles (DHSMV, www.flhsmv.gov) is responsible for ensuring the safety of our highways and providing quality service to motorists. Services include driver licensing, vehicle registration, improving and enhancing on-line assistance to the public, and other customer services.

Among other programs, DHSMV has promoted several safety media campaigns (www.flhsmv.gov/SafetyTips):

- Move Over – Staying Alive on I-75
- Safety Belt - Buckle-Up Florida
- Child Safety
- Share the Road
- Motorcycle Safety
- Safety First

Florida Department of Transportation (FDOT)

The Florida Department of Transportation (FDOT, www.dot.state.fl.us) is responsible for the planning and development of a safe, viable, and balanced transportation system. Florida's multi-modal transportation system includes State and non-state highways, bridges, urban and rural fixed-route transit systems, 143-miles of state-owned rail corridors, seaports, waterways, airports, and spaceports. The FDOT Safety Office strives to improve the safety of users of Florida's highway system, and consists of Safe Routes to School (SRTS), federal highway safety grants, crash data, bicycle pedestrian program, including the Pedestrian & Bicycling Safety Resource Center (www.pedbikesrc.ce.ufl.edu) and school crossing guard training.



Safety programs and campaigns include Walk Wise; Bike Smart; Alert Today-Alive Tomorrow; Safety Doesn't Happen by Accident; Bicycle/Pedestrian Safety; Child Safety; School Bus Safety; Distracted Driving, Drowsy, Drunk or Drugged Driving; Motorcycle Safety; Speed Prevention; Older Drivers & Teen Safety; No Texting While Driving.





SUMMARY AND CONCLUSION

This Safety chapter serves as an overview of Pinellas County MPO policies and procedures as they relate to transportation safety. In fact, this report outlines measures used to incorporate safety in all modes of travel. Safety has always been a critical goal in transportation planning. To coordinate such planning on an area wide basis, federal law established MPOs during the mid-1970s. The primary objective has been to establish and maintain various practical and safe means of travel. To ensure that multimodal planning is area wide, the MPO Board consists of elected officials from local jurisdictions along with representatives from the Pinellas Suncoast Transit Authority (PSTA), and the Florida Department of Transportation (FDOT).

Historically, the emphasis in transportation planning has been the expedient movement of vehicular traffic. However, there has been a shift from focusing mainly on motorized traffic to also concentrating on pedestrian and bicycle travel and related safety concerns. This is due in part to federal legislation enacted from the early 1990s and culminating in 2005 with SAFETEA-LU. Such legislation has designated funding for projects to make transportation systems more “user friendly” for non-motorized traffic and “environmentally friendly” for all. There have also been changes in population and socioeconomic trends. These trends feature younger families with children and higher wage technology-based employers/ employees.

The MPO works with local governments to develop and implement strategies to operate a well-organized and efficient transportation network. The primary responsibility of the MPO is the creation and maintenance of an affordable, safe, and effective transportation system to move people and goods. The strategies and measures outlined in this report aim to help fulfill that worthy objective. In the end, the Pinellas County MPO, local County municipalities, and residents countywide all form one community. This community deserves transportation that promotes the well-being of its citizens along myriad paths of travel in all walks of life.

MAPS:

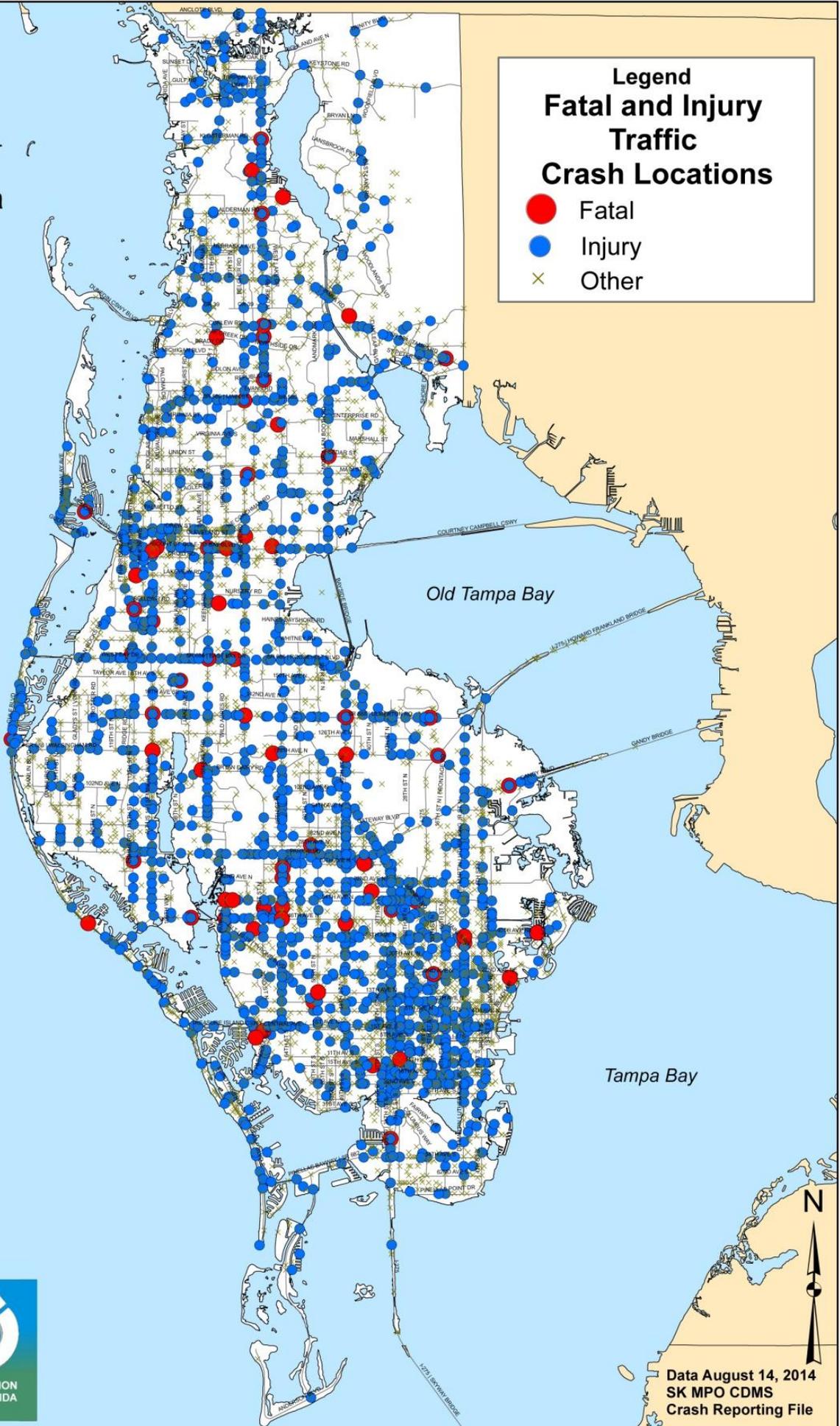
- **Fatal and Injury Traffic Crash Locations**
- **Vulnerable Road User Involved Traffic Crash**
- **Bicycle Involved Traffic Crash**
- **Pedestrian Involved Traffic Crash**
- **Motorcycle Involved Traffic Crash**
- **Lane Departure Involved Traffic Crash**
- **Impaired Driving Involved Traffic Crash**
- **Aging Road Users Involved Traffic Crash**
- **Teen Drivers Involved Traffic Crash**
- **Distracted Driving Involved Traffic Crash**

MAJOR ROAD NETWORK
Pinellas County
2013 Crash Data

Legend
Fatal and Injury Traffic
Crash Locations

- Fatal
- Injury
- Other

Gulf of Mexico



Data August 14, 2014
SK MPO CDMS
Crash Reporting File

MAJOR ROAD NETWORK

Pinellas County

2013 Crash Data

Legend

Vulnerable Road Users Involved Traffic Crash

- Fatal
- Injury
- Other

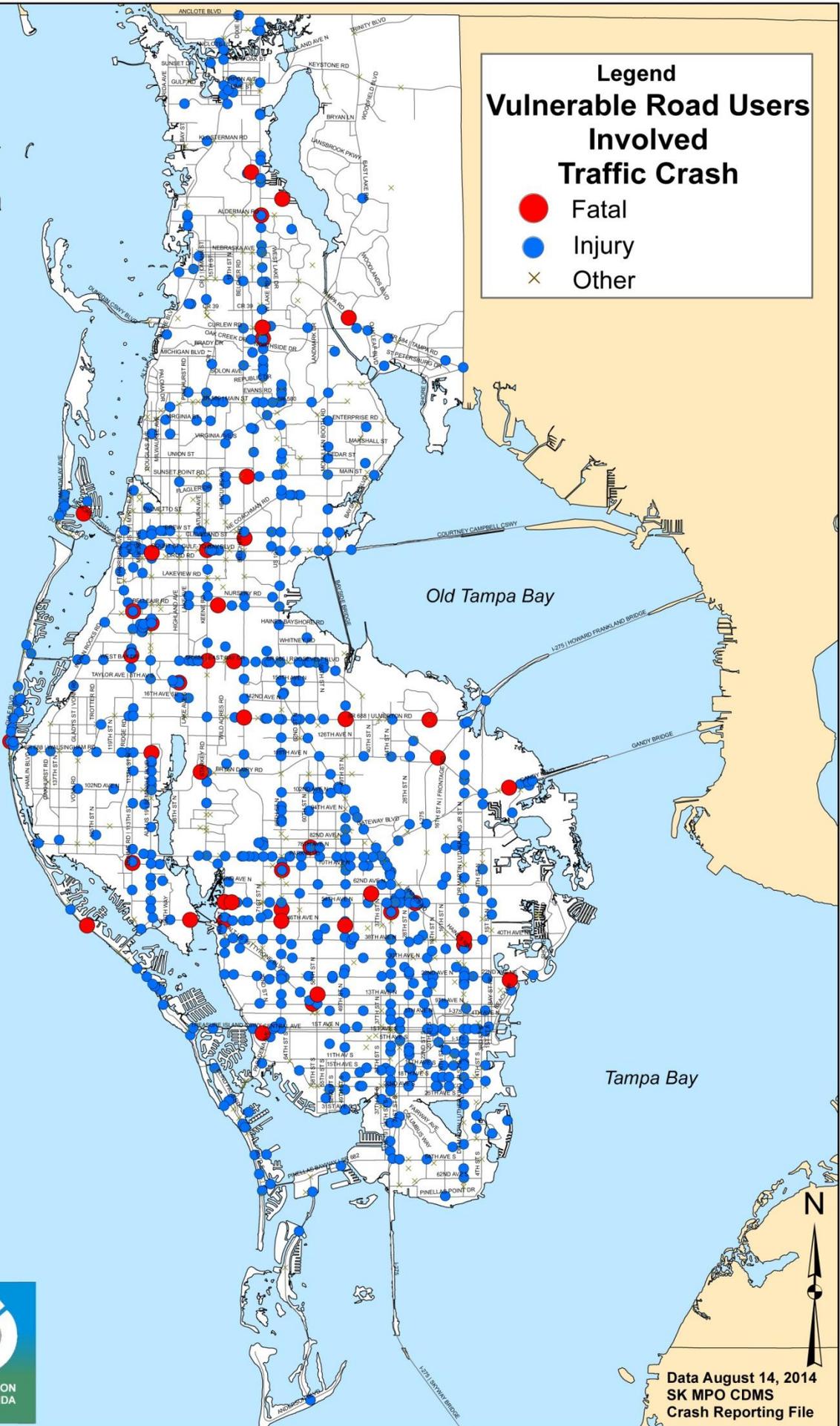
Gulf of Mexico

Old Tampa Bay

Tampa Bay



Data August 14, 2014
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Crash Reporting File



MAJOR ROAD NETWORK Pinellas County 2013 Crash Data

Legend Bicycle Involved Traffic Crash

-  Fatal
-  Injury
-  Other

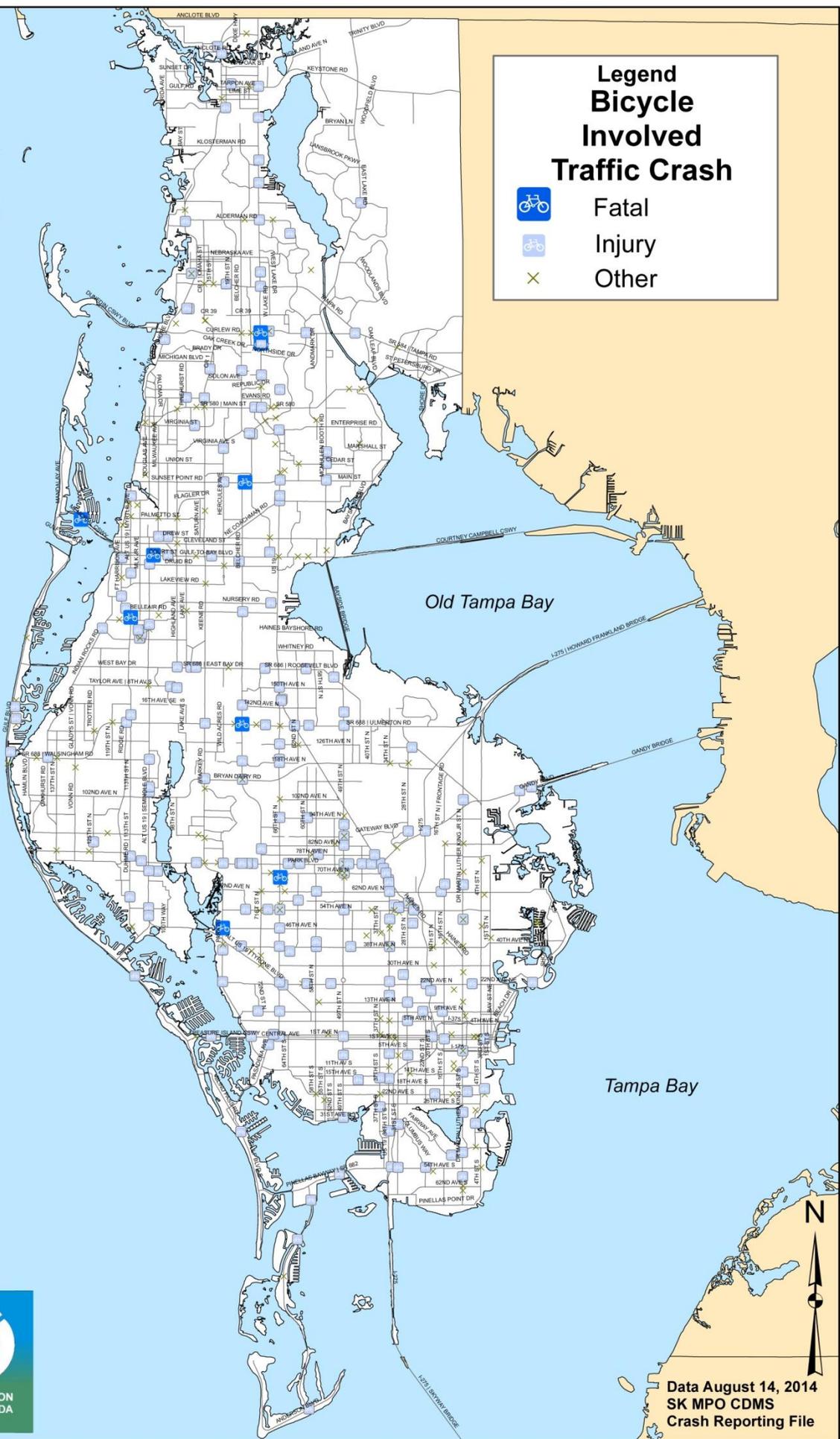
Gulf of Mexico

Old Tampa Bay

Tampa Bay



Data August 14, 2014
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Crash Reporting File



MAJOR ROAD NETWORK

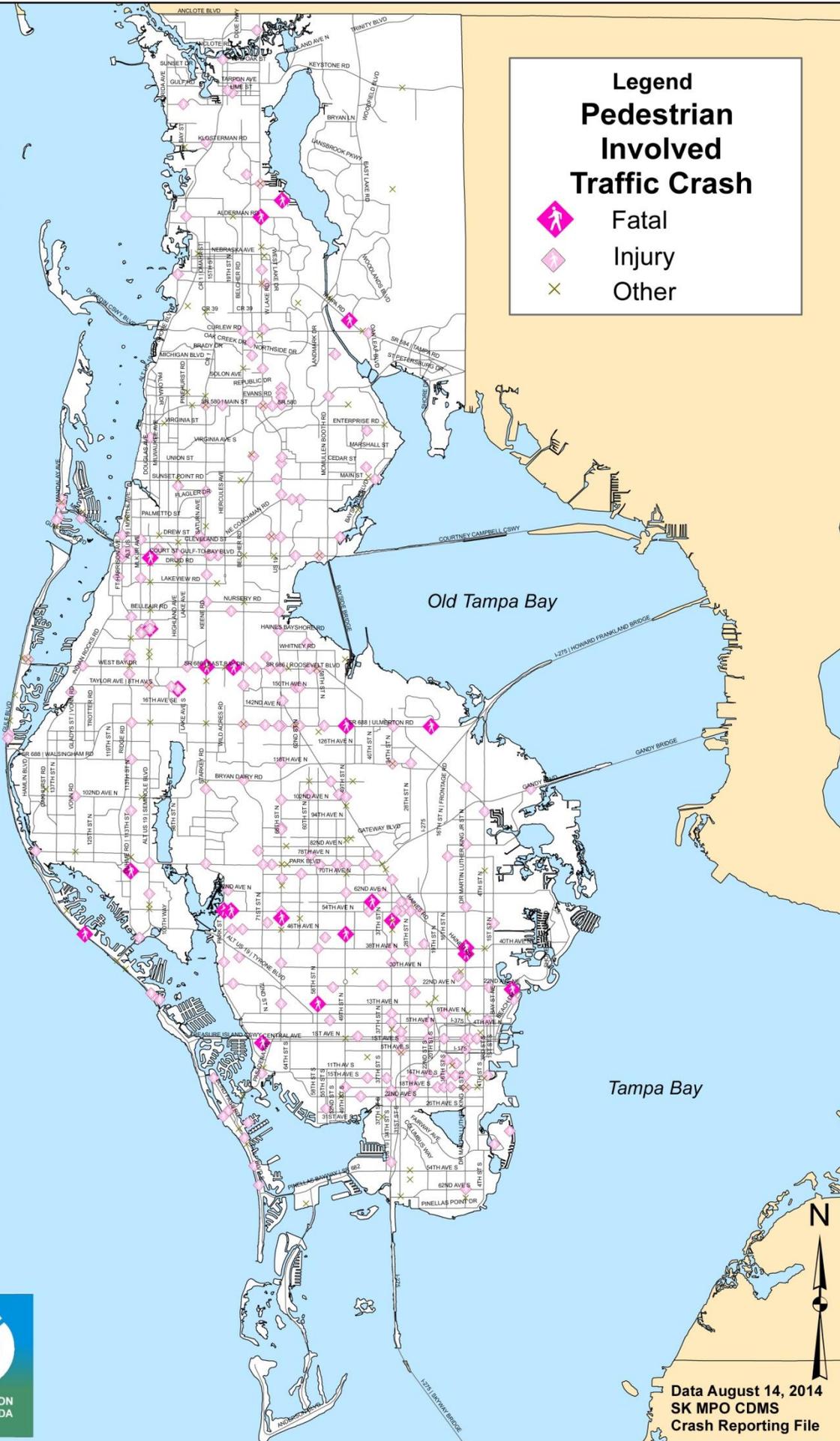
Pinellas County

2013 Crash Data

Legend

Pedestrian Involved Traffic Crash

-  Fatal
-  Injury
-  Other



Gulf of Mexico

Old Tampa Bay

Tampa Bay



Data August 14, 2014
SK MPO CDMS
Crash Reporting File



MAJOR ROAD NETWORK

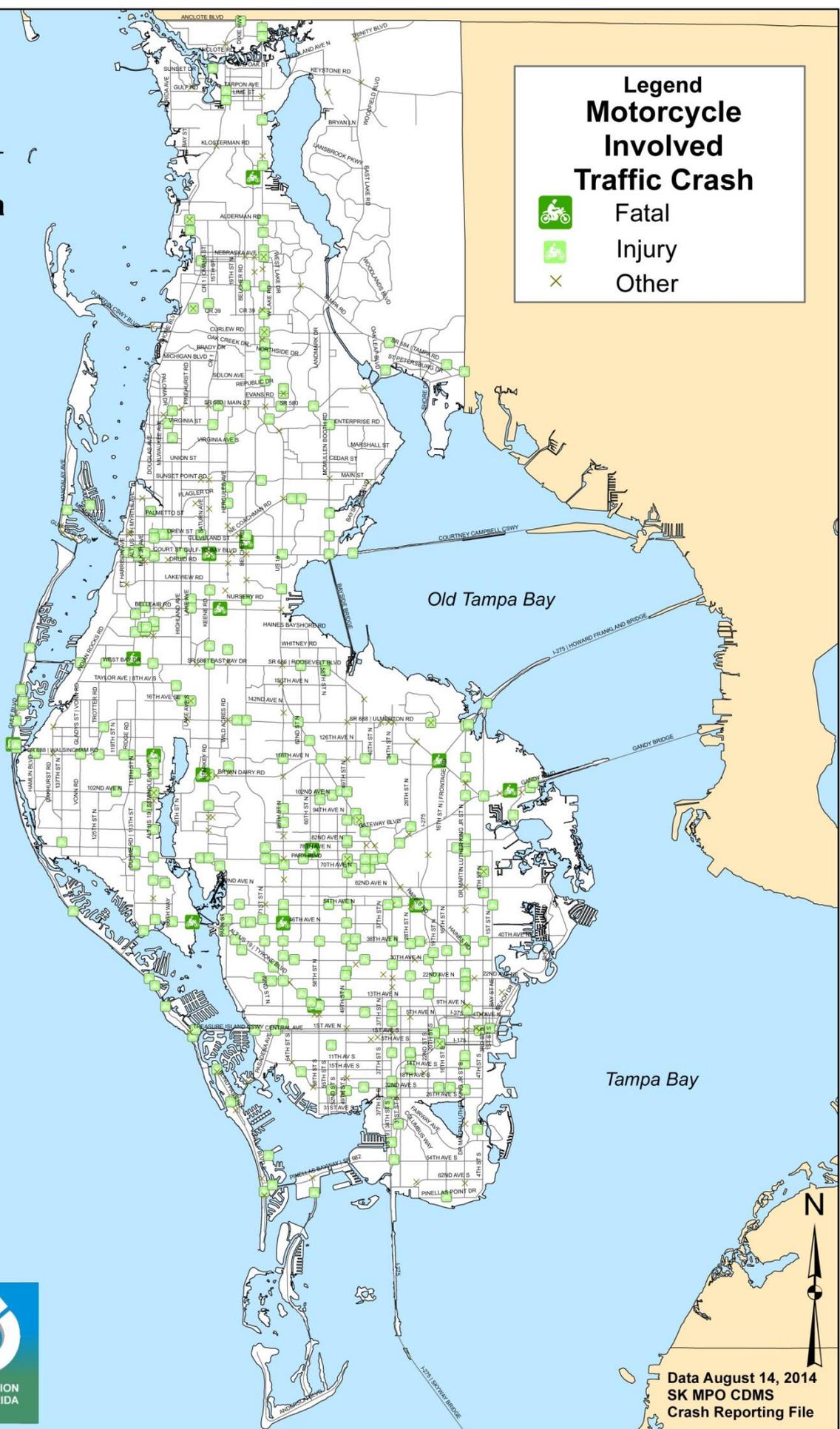
Pinellas County

2013 Crash Data

Legend

Motorcycle Involved Traffic Crash

-  Fatal
-  Injury
-  Other



Gulf of Mexico

Old Tampa Bay

Tampa Bay



Data August 14, 2014
SK MPO CDMS
Crash Reporting File

MAJOR ROAD NETWORK

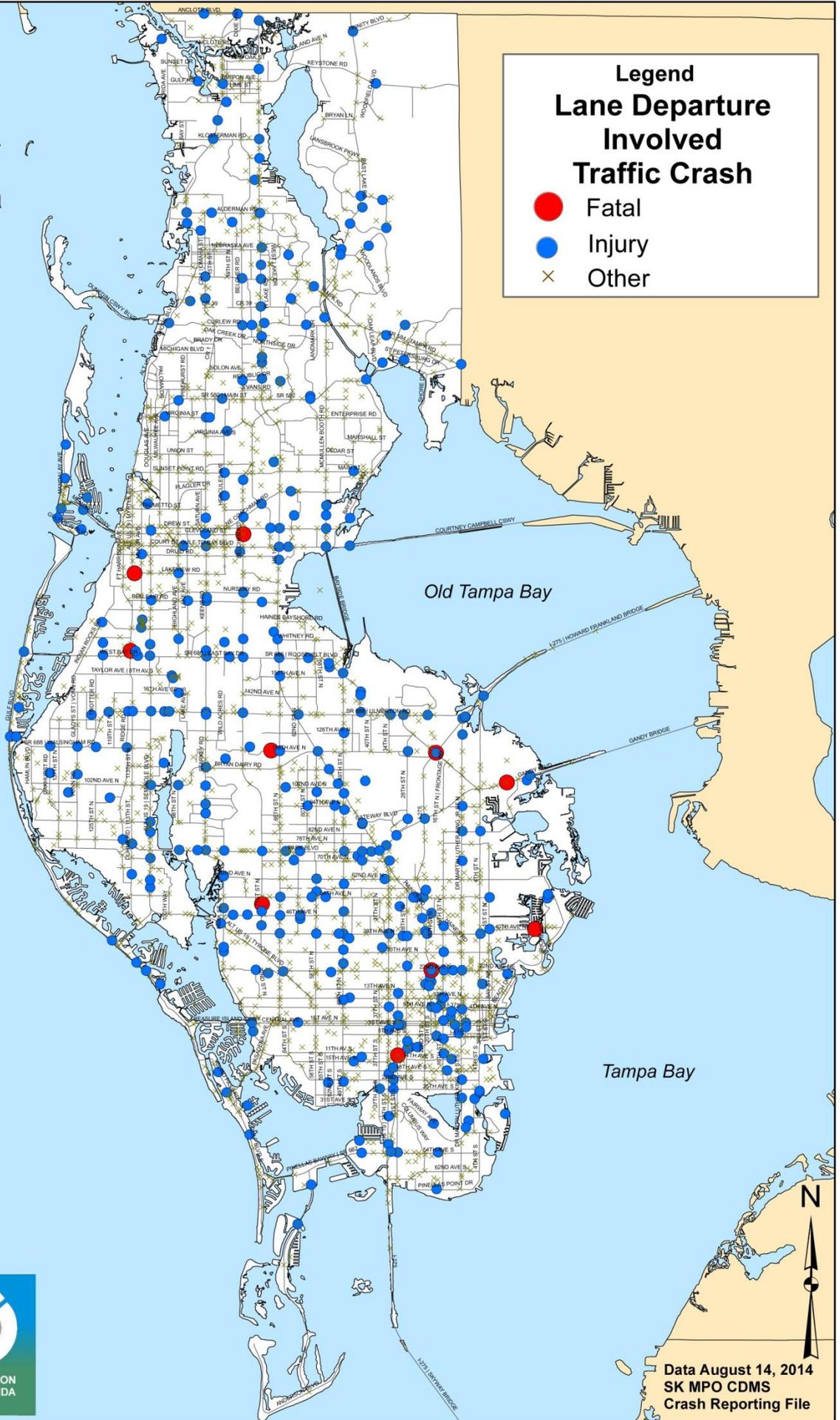
Pinellas County

2013 Crash Data

Legend
Lane Departure Involved Traffic Crash

- Fatal
- Injury
- Other

Gulf of Mexico



Old Tampa Bay

Tampa Bay



Data August 14, 2014
SK MPO CDMS
Crash Reporting File

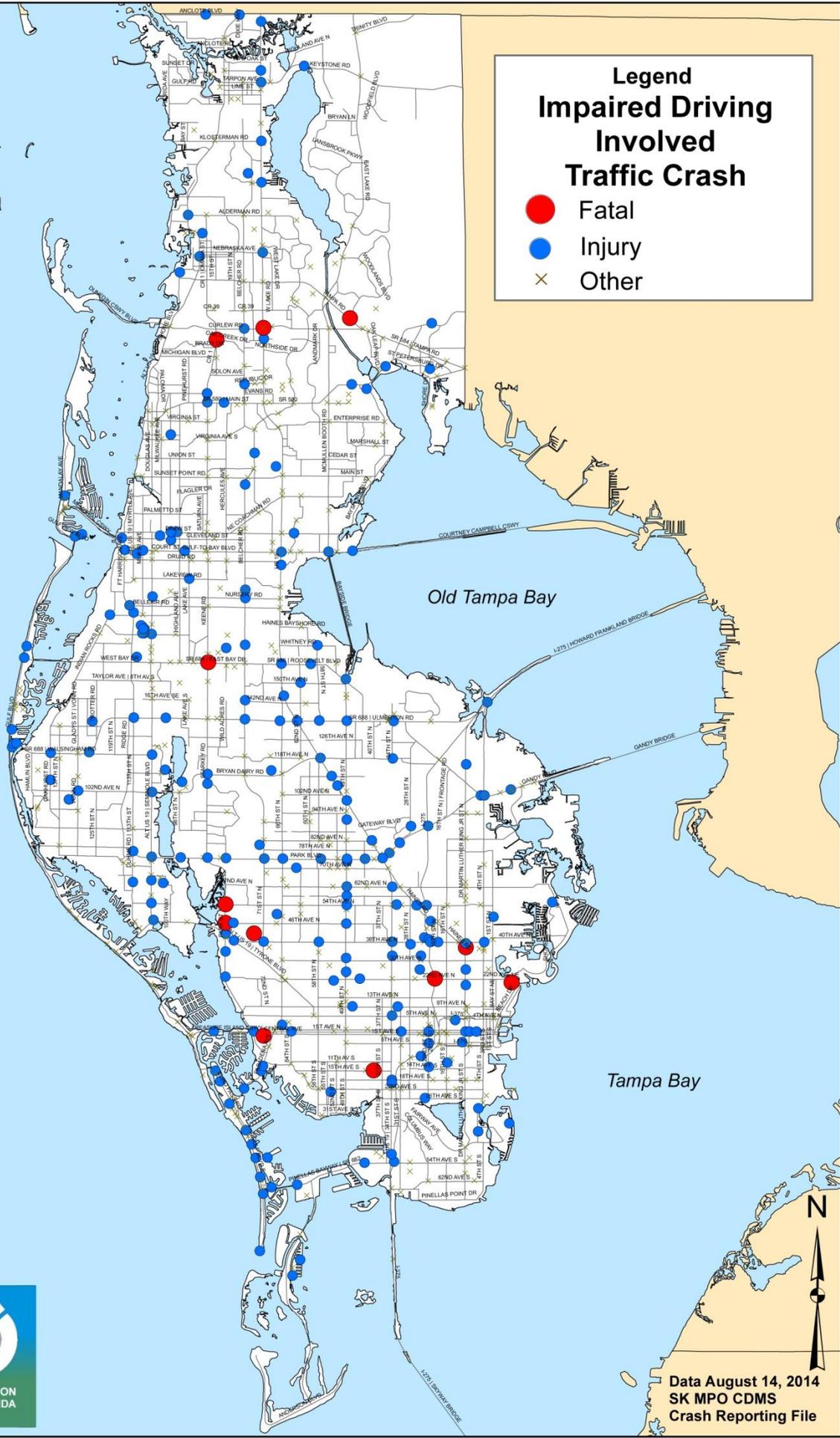
MAJOR ROAD NETWORK

Pinellas County

2013 Crash Data

Legend
Impaired Driving Involved Traffic Crash

- Fatal
- Injury
- × Other



Gulf of Mexico

Old Tampa Bay

Tampa Bay

N



Data August 14, 2014
 SK MPO CDMS
 Crash Reporting File

MAJOR ROAD NETWORK

Pinellas County

2013 Crash Data

Legend

Teen Drivers Involved Traffic Crash

- Fatal
- Injury
- × Other

Teen Drivers - Age Group 15-19

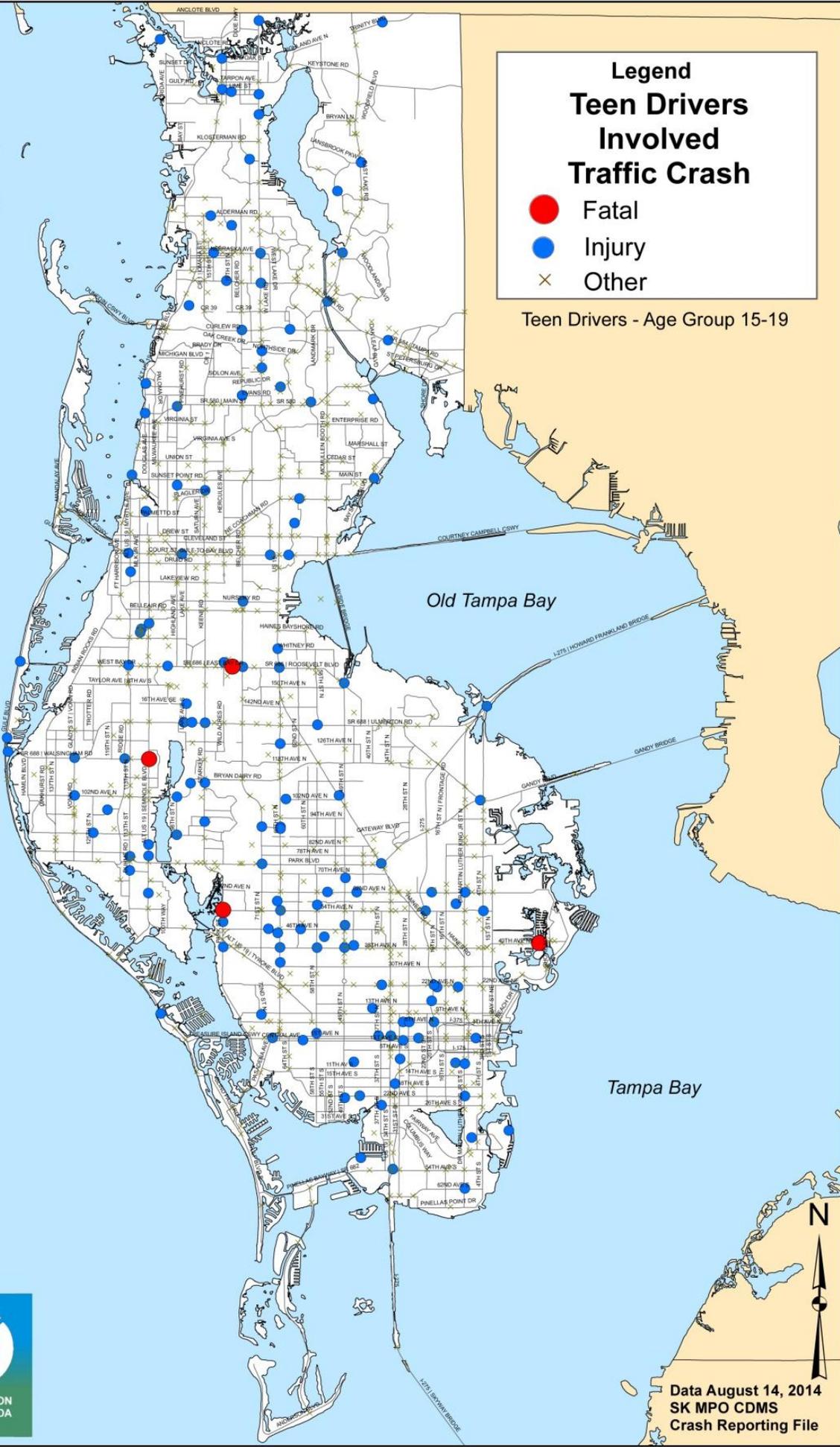
Gulf of Mexico

Old Tampa Bay

Tampa Bay



Data August 14, 2014
SK MPO CDMS
Crash Reporting File



MAJOR ROAD NETWORK

Pinellas County

2013 Crash Data

Legend

Distracted Driving Involved Traffic Crash

- Fatal
- Injury
- × Other

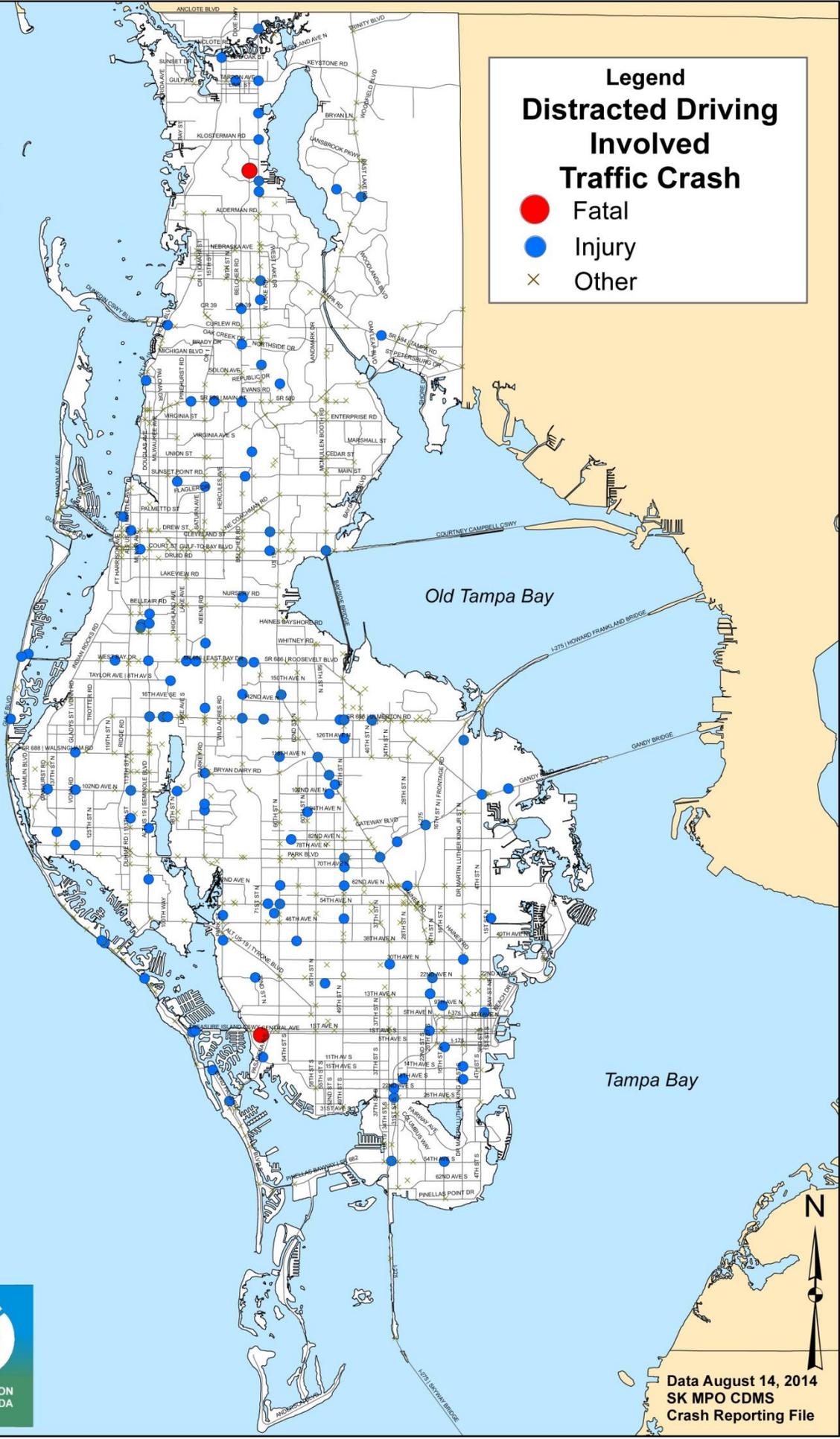
Gulf of Mexico

Old Tampa Bay

Tampa Bay



Data August 14, 2014
SK MPO CDMS
Crash Reporting File



SECURITY CHAPTER 2040 LRTP

INTRODUCTION

Federal law requires the MPO transportation planning process consider security-related issues and efforts to protect transportation system networks and facilities. The need for a heightened awareness of security came to the national forefront after the September 11, 2001 terrorist attacks within the United States. Combined with recent incidents on foreign public transit systems, many agencies began to develop and implement policies and programs designed to increase transit security in American cities and particularly in urbanized areas.

Natural disasters, such as hurricanes, tornados, and inland flooding cause major damage in Florida, where they are common. Preparation and planning for recovery from these natural disasters to the maximum extent possible, helps preserve the natural environment as well as protect public infrastructure.

Although programs for transportation safety have been around for many years, the concept of planning for transportation security and implementing security procedures for all transportation modes is relatively new. While it may sound confusing, there is a difference between the phrases "safety" and "security." By definition, safety can be described as the "freedom from danger," whereas security is the "freedom from manmade or natural disaster."

The implementation of security measures, policies and programs is to identify and prevent attacks intending to harm people, facilities, modes of travel, and infrastructure. Safety, on the other hand, is intended to protect the motoring and non-motoring public by reducing fatalities, injuries, and crashes.

Transportation planning has always concentrated on the safe and efficient movement of people and goods. In 2005, Federal transportation legislation elevated the importance of safety and security considerations in transportation planning by requiring them to be separate planning factors. The Pinellas MPO included elements on safety and security in the 2035 Long Range Transportation Plan (LRTP) to meet these legislative guidelines, and will expand the emphasis in the development of the 2040 LRTP.

TRANSPORTATION SECURITY STAKEHOLDERS

Transportation security involves a variety of stakeholders. In Pinellas County, one of the potential security issues for the multi-modal transportation system is disaster response. Providing comprehensive disaster response and aid, requires complete and coordinated efforts of government and public agencies, service providers, private individuals and volunteer organizations.

The following list includes some of the local, regional, and state transportation authorities, agencies, organizations and teams that coordinate emergency management activities:

- Pinellas County Board of County Commissioners (BCC; all County Administration departments)
- Pinellas County Sheriff's Office (PCSO)

- Florida Highway Patrol (FHP)
- Municipal Law Enforcement
- Florida Department of Transportation (FDOT)
- Pinellas County Emergency Medical Services/Fire Administration
- Pinellas County School Board
- Pinellas Suncoast Transit Authority
- Pinellas County Hazardous Material Response Team
- Duke Energy Corporation
- Florida Department of Law Enforcement (FDLE)
- National Guard & Coast Guard
- Florida Division of Emergency Management
- Municipal Governments
- Tampa Bay Regional Planning Council (TBRPC)
- Federal Emergency Management Agency (FEMA)
- CSX Transportation Inc. (operation of 21,000 route-mile rail network)

The MPO is also a stakeholder in transportation security. In accordance with the Continuity of Government Executive Order 12656 in 1988, and Homeland Security Continuity of Operation Guidance (2004), the MPO initiated and approved the first Continuation of Operations Plan (COOP) in 2007. Updated each year, the COOP ensures that essential MPO functions can be maintained in the event of a natural or manmade disaster. The MPO also provides support to the Logistics Group of Pinellas County's Emergency Operations Center (EOC) in the management of mutual aid, coordinating supplies with demand, and requests for State assistance.

The MPO may also facilitate the coordination with several other agencies. Opportunities to participate and or provide direct services vary, but include:

- Conduct vulnerability analyses on regional facilities and services;
- Develop GIS information and data for roadways, bridges, crashes, crime, etc.;
- Disseminate best practices in incident-specific engineering design and emergency responses to agencies involved;
- Encourage regional emergency operations preparedness and response workshops;
- Develop an Emergency Preparedness Guide for elected officials;
- Engage non-traditional stakeholders into the planning processes;
- Coordinate with Emergency Management and local officials on road construction projects that may impact evacuation routes.

Pinellas County Emergency Management

The Pinellas County Department of Emergency Management is tasked with both personal and community security, keeping the county's disaster preparedness plans fresh and current in order to effectively protect the lives of our citizens and visitors, as well as their property.

Emergency Management provides the following services:

- Develop, review, and enhance the county's disaster preparedness and recovery plans for "All Hazards".
- Coordinate and distribute those plans on a countywide basis.
- Operate, maintain, and enhance the county's Emergency Operations Center (EOC).
- Manage and coordinate countywide response to, and recovery from, natural and technological disasters.
- Coordinate the county's disaster response/recovery needs with higher levels of government.
- Review and approve health care facility disaster plans as required by Florida Statute 252.
- Serve as coordination point for federal disaster relief programs.

- Develop and deliver public information and education programs about disaster preparedness.
- Plan, conduct, and critique exercises that test and improve preparedness.
- Develop, distribute, and provide instruction on guidelines for businesses and industry disaster planning and continuity of operations.
- Survey county hazardous material locations under the Emergency Planning Community Right to Know Act.

Their website, www.pinellascounty.org/emergency, provides emergency information to the public in English as well as Spanish. Subjects range from evacuation zones, evacuation routes, storm preparedness, accommodations for special needs, pet preparedness, and shelter options. Resources such as publications are also featured on topics such as fire, flood, lightning, thunderstorms, tornados, hazardous materials, nuclear events and terrorism.

Emergency Management is also responsible for administering, maintaining, and updating the Pinellas County Comprehensive Emergency Management Plan (CEMP). The CEMP, applicable countywide, ensures the well-being of citizens and visitors within all 24 municipalities as well as the unincorporated area. Updated every four years, the CEMP is reviewed by the Florida Division of Emergency Management, and adopted by the BCC. The operation-based plan addresses evacuation, shelters, and recovery procedures to deploy resources and provide disaster relief.

As mentioned earlier, the MPO staff assists during all phases of an emergency in Pinellas County, in close coordination with Emergency Management and other agencies to help provide a complete and unified response.

In addition, the MPO coordinates with Emergency Management and assists with public outreach in emergency awareness and response. For example, the MPO included a post on its social media site for the FirstCall service. Residents and visitors are invited to sign up at FirstCall for automated electronic alerts regarding emergency situations, and are also provided with practical information on how to respond and stay safe.

TRANSPORTATION SYSTEM VULNERABILITY

Analysis Overview

The interconnected transportation system must remain functional to the degree necessary to be able to allow supplies and other relief-assistance to reach residents in the event of an emergency. A comprehensive understanding of the potential threats and hazards is essential when planning for the security of the transportation system.

Identification of Threats and Hazards

In Pinellas County, the primary threats are weather-related events, such as hurricanes and/or tornados. The potential threat of storm surge and flooding from these create significant damage and disruption to the transportation system. More than 60% of the county's permanent population is vulnerable to the storm surge from a major hurricane. Additional hazards and threats identified by the CEMP are listed below:

Civil Disturbance	Inland Flooding
Coastal Flooding	Major Transportation Incident
Coastal Oil Spill	Special Events
Critical Infrastructure Disruption	Storm Winds
Disease and Pandemic Outbreak	Terrorism
Erosion	Wildfire
Hazardous Materials Spill	

Identification of Critical Transportation Facilities

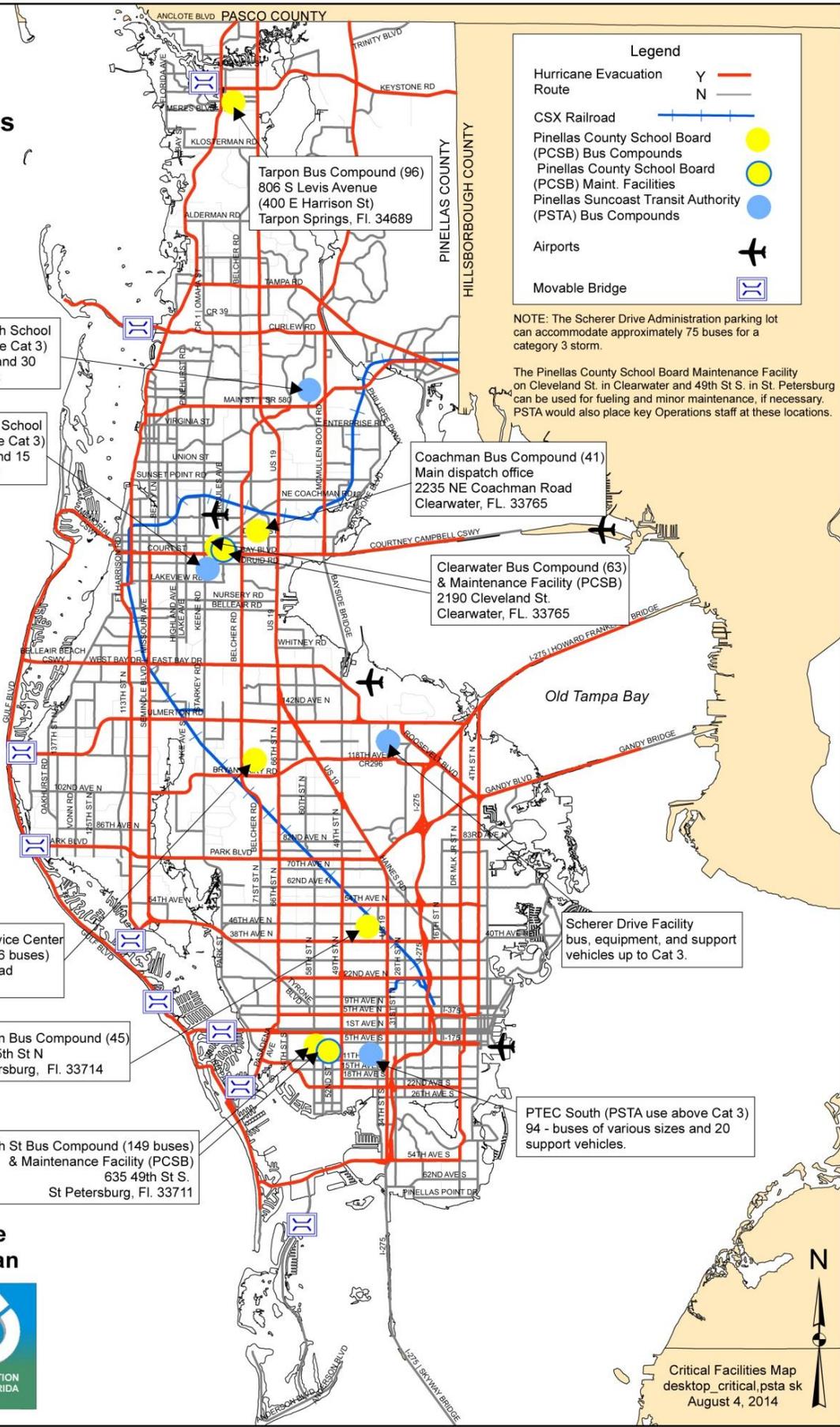
The MPO identified transportation facilities and networks that are vital to the community. Critical transportation facilities include designated evacuation routes, the St. Pete/Clearwater International Airport, the PSTA vehicle staging area, Pinellas District School bus compounds, and the CSX rail corridor. CSX coordinates with the local jurisdictions for special transportation issues.

The Major Road Network Critical Facilities 2014 (*see map, next page*) illustrates and locates the critical transportation facilities along with the designated evacuation routes. The facilities noted on the map are most at-risk from severe weather events. The Critical Facilities map includes nine (9) moveable bridges requiring a separate and specific evacuation plan for boats.

Evacuation routes are established through close coordination with all local and regional agencies, including the MPO. Emergency Management along with TBRPC is responsible for evaluating the routes annually to consider construction activity, signage needs, and alignment adjustments. During emergencies, traffic control measures will expedite traffic flow eastward, and away from the Gulf of Mexico that forms the western and southern borders of Pinellas. The Evacuation Routes are shown with the Critical Facilities 2014 (*see map, next page*). The second map illustrates the evacuation routes only.

MAJOR ROAD NETWORK Critical Facilities 2014

2040 Long Range
Transportation Plan



Critical Facilities Map
desktop_critical.psta.sk
August 4, 2014

2040 Long Range Transportation Plan Major Road Network 2014 Critical Facilities.

PROTECTING TRANSPORTATION SYSTEM INFRASTRUCTURE

Goods Movement

Most of the goods transported into and throughout Pinellas County are delivered by trucks and transferred to intermodal facilities located outside of the county. The Pinellas County Major Road Network Truck Route Plan identifies countywide truck routes. On these designated truck routes, truck volumes vary from 4% to 17% of total traffic volumes. In recent years data analysis has shown that countywide goods are being transported by smaller trucks. While the volume of goods moved within the county is rather low compared to other areas in the state, the MPO recognizes that the security of roadways and other transportation infrastructure needed to accommodate the movement of goods is critical to the economic vitality of the county as well as the region.

Countywide Intelligent Transportation System (ITS / Traffic Signals)

Pinellas County has three (3) agencies that operate the traffic signal systems, Pinellas County, the City of Clearwater, and the City of St. Petersburg. Pinellas County operates the Countywide ITS Corridors, regardless of jurisdiction from its Traffic Management Center/Primary Control Center (TMC/PCC). The TCC/PCC also coordinates with the FDOT's Traffic Management Center, or SunGuide. The SunGuide system is operated for District 7 headquarters in Tampa, and is closely coordinated with the local ITS systems.

The TMC/PCC has approximately six operators. The operators support traveler information, incident detection and in case of emergency will also provide information relative to evacuation status and real time field status to the EOC. After any emergency or evacuation the TMC will work to provide ingress information to motorist and the EOC.

The TMC/PCC provides closed-circuit television (CCTV) camera images to law enforcement, the County Emergency Management, and 9-1-1 Dispatch, for system monitoring.

Dynamic Message Signs (DMS)

Dynamic Message Signs (DMS) provide routine roadway condition information to users of the transportation system. In an emergency, DMS's will be used to display any evacuation messages, roadway conditions, including, and other pertinent information.

Project Safety Checklist & D7 Design Safety Prompt List

During the 2035 Long Range Transportation Plan (LRTP) update process, the MPO created a Project Safety Checklist, which is an assessment tool that can be utilized in project review stages to assist local jurisdictions and transportation agencies to seriously consider safety and security during those early processes of development. The checklist includes three (3) stages overall: preview considerations, implementation and post construction review of traffic plans and performance measures.

After adoption of the 2035 LRTP, the checklist was distributed to all local governments in Pinellas to encourage each to incorporate the checklist into their local transportation project review process. FDOT modified and expanded the checklist to facilitate its use throughout the District 7. The resulting D7 Design Safety Prompt List (www.d7ctst.org/FDOT%20D7%20Design%20Safety%20Prompt%20List.pdf) is now used to ensure the consideration of all travel modes during design review.

Design Safety Prompt List

Table of Contents

- Introduction
- Prompt List Arterials and Streets
- Prompt List Interchange
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- Prompt List Limited Access
- Prompt List MOT
- Prompt List Pedestrian Bicyclist
- Prompt List Roadside
- Prompt List School Zone
- Prompt List Traffic Control Devices
- Prompt List Transit

Florida Governor and Pinellas County BCC

The Governor has legal authority to order an evacuation of residents and visitors in any stricken or threatened area if necessary for the preservation of life or other emergency mitigation, response, or recovery. The BCC may declare a State of Local Emergency with the Issuance of an Evacuation Order. In addition, during the annual budget review process, the BCC approves a reserve fund amount that may be used to facilitate a disaster response. The policy can be found in the Adopted Budget appendix (FY14, page K-10).

www.pinellascounty.org/budget/14budget/Adopted_Budget_FY14/R.Section%20K-Appendix-PDF.paginated.pfd

Coordination with Land Use

As a peninsular county and the most densely populated in Florida, Pinellas is particularly vulnerable to hurricane events. A major consideration with regard to the county's transportation system is its capacity to affect a hurricane evacuation. As part of the 2040 LRTP development, the MPO has worked closely with the Pinellas Planning Council (PPC) to coordinate the LRTP with the update of the Countywide Land Use Plan. New countywide land use policies allow for increased densities and intensities in areas served by premium transit along the county's major roadways. This policy also would discourage significant density increases in areas without access to transit.

The coordination of transportation and land use planning is designed to minimize impacts of a major weather event to some of the county's most vulnerable environmental and regional resource, the beaches along the Gulf of Mexico.

Concentrating new development in areas served by transit and/or the major road network also facilitates efficient hurricane evacuation, particularly in lower elevations, as it allows for multi-modal options.

At the local level, many jurisdictions within Pinellas County have policies in place to prohibit the construction of hospitals, nursing homes, and assisted living facilities within hurricane evacuation zone 'A' while prohibiting the expansion of such facilities within hurricane evacuation zone 'B.' Many local governments also limit densities within the county's coastal high hazard area to control the growth of residential populations within these vulnerable areas, and allow for clustered development which allows community growth to be concentrated on less-hazardous portions of a site. These are just a few examples of land use tools that can help enhance the security of a community.

Coordination with Law Enforcement

The Pinellas County Sheriff's Office (PCSO) serves as the primary liaison for countywide security events. PCSO closely coordinates with local, state and federal agencies, including municipal law enforcement agencies in order to maintain the security of the transportation system as well as the public. PCSO also coordinates with the county Emergency Operations Center (EOC) which will be involved with any countywide security issues, and to which the MPO staff provides support.

A new Public Safety Complex opened in July 2014 to centralize safety services. Designed to withstand a Category 5 hurricane event, the complex houses the PCSO Administration, Pinellas County's 9-1-1 Dispatch Center and the EOC. Critical public safety resources and services will be coordinated at the 200,000+ sq-ft. structure during an emergency.

The Pinellas Police Standards Council conducts research, coordinates agency policies, and provides a centralized screening process to ensure exceptional quality public safety officers. Created by the Florida Legislature in 1972, the



Council routinely assists with the coordination on homeland security issues, and the adoption and furtherance of Mutual Aid Agreements between the local law enforcement agencies. The Council is also directly involved in a number of countywide coordination efforts related to law enforcement. For more information, please see the Pinellas Police Standards Council website, www.policestandards.org.

Pinellas Suncoast Transit Authority (PSTA)

The Pinellas Suncoast Transit Authority (PSTA) was created to provide safe, secure, courteous, clean, reliable and effective on-time transit to serve residents within its operating area. PSTA maintains a System Safety Program Plan that provides policies for operational and maintenance procedures designed to protect property and maximize the safety of passengers, employees, and all those who come in contact with the public transit system. PSTA maintains onboard video cameras in all of its vehicles and facilities to monitor for safety and security. During disaster preparedness and recovery, PSTA has committed to provide evacuation transportation through an agreement with Pinellas County Emergency Management. PSTA also has agreements in place with both the District School Board and the St. Pete Clearwater International Airport to serve as alternative sites to relocate its vehicles in the event of an emergency.



The U.S. Department of Homeland Security's Transportation Security Administration (TSA) has recognized PSTA as one of the nation's best transit systems in terms of safety and security. TSA awarded its "Gold Standard" designation to PSTA for its dedication to building a strong safety and security program in accordance with the TSA's Baseline Assessment for Security Enhancement (BASE) criteria. TSA has developed a special matrix to measure a transit agency's threat level, vulnerabilities, and preparedness for emergencies or disasters. TSA's BASE program is a voluntary comprehensive review of transit agency security



programs focused on multiple categories, such as security plans, training, drills/exercises, preparedness, public outreach and background-check programs.

The Safety, Security and Training Division of PSTA works closely with the Pinellas Emergency Management to be prepared for emergencies or disasters. It also coordinates drills and activities with the Department of Homeland Security, the FDLE, and other local emergency-response agencies.

SITE-SPECIFIC FOCUS AREAS

St. Pete/Clearwater International Airport (PIE)

The St. Pete/Clearwater International Airport (PIE) is the only international airport in Pinellas County. Located on 2,000 acres just north of St. Petersburg, PIE has been in operation since the end of WWII, and offers passenger airlines, parcel services, and private and personal plane services. PIE is also home to the busiest U.S. Coast Guard Air Station nationwide, and is designated as a foreign trade zone.



PIE is owned and under the control of the BCC and County Administrator, and operated under the direction of the Airport Director. By FAA Standards, PIE is required to maintain an airport emergency plan to identify policies and procedures necessary during an emergency located at or in the vicinity of the airport. The emergency plan identifies the roles and responsibilities of each partner agency in a variety of emergency scenarios. The PIE Emergency Plan requires an incident manager be designated as emergency coordinator who will have the discretion whether or not a

local command post should be assembled to respond. The incident manager makes the decision as to whether or not to engage the EOC.

In emergency situations, a special unit of the PCSO will be activated immediately to secure the command post and provide specialized support for PIE from unauthorized intrusion.

Clearwater Executive Airpark

Clearwater Executive Airpark is Pinellas County's highest elevated airport at 71-feet above sea level. Established in 1939 and reopened following WWII, the Airpark serves transient aircraft and locally based aviators. With one paved runway and about 47 acres, the Airpark is owned by the City of Clearwater and leased to a private operator for day-to-day activities. The Airpark hosts a squadron of the Civil Air Patrol, several businesses, aircraft sales/rentals, and a flight school, with airplane hangar, several tie-downs, and aircraft maintenance.



The Clearwater City Council assigns five members to the Airpark Advisory Board, with the City's Director of Marine and Aviation Department serving as the Airport Manager. The Airpark maintains an emergency plan to address various emergencies and disasters, in addition to a separate Security Plan. In the case of an emergency, the command post may include the City of Clearwater EOC, and the County's EOC operations.

A press information kit has been created and is available for media relations.

Albert Whitted Municipal Airport

Albert Whitted Airport, owned and operated by the City of St. Petersburg, provides convenient access to the city's downtown waterfront, business district, and urban communities by air. The 110-acre facility handles approximately 97,000 general aviation aircraft operations annually and is home to an estimated 185 aircrafts. Aviation services provided include fueling, storage and parking, flight training, charter and rental aircraft, maintenance, detailing, avionics, pilot supplies, banner towing and sightseeing tours. Civil Air Patrol, Bayfront Medevac, and various organ transplant flying services also use Albert Whitted Airport for aviation support functions for their life-saving missions, along with commercial and private general aviation ventures.

As a general aviation facility, rather than a commercial service airport, Albert Whitted is not required to meet specific federal security regulations. Due to the nature of aviation services they may provide, certain tenants may be required to comply with specific TSA and/or FAA security guidance. In addition, Albert Whitted has a specific security infrastructure in place, combined with physical barriers, surveillance systems and established personnel security procedures.



Port of St. Petersburg

Located on the western shore of Tampa Bay, the Port of St. Petersburg is owned and operated by the City, and provides access via water to the downtown waterfront, business district and urban communities. This international port provides access to Pinellas County for research vessels, megayachts, and small cruise vessels. On the north side of the harbor, the Port is bound by approximately 1,200 linear-feet of bulkhead wharf, with the University of South Florida (USF), U.S. Coast Guard (Sector St. Petersburg) and Albert Whitted Airport to the south.

Port personnel and its tenants are required to report any suspicious activity to the Port Administration Office, Port Security or the police department. All users of the Port are expected to furnish watchmen over cargo or other property with a high susceptibility to theft on its premises. Watchmen so employed must have prior clearance by the Port, and meet state and federal credentialing criteria. The Port property itself is patrolled by a credentialed Port Security officer around the clock.

The Port follows all security requirements as outlined in Florida Statutes, and Federal Code Title 33 of the Code of Federal Regulations (CFR), which governs navigable waters within the United States. The Port has a Facility Security Plan that includes security elements and contains security sensitive information controlled under CFR.

CONCLUSION

Security provides assurance of safety from manmade and from natural disasters. The importance of considering security-related issues in the long range transportation planning process was first addressed by the Pinellas County MPO in the 2035 LRTP, which was adopted in 2009. The 2040 Long Range Transportation Plan Security Chapter represents the continuing commitment of the Pinellas MPO to assist with security, emergency management, and protection-related planning for our transportation infrastructure.

With the evolving threats of terrorism, climate and weather-related events, and/or catastrophic disasters, it has become evident that the need to provide security for the transportation system, both motorized and non-motorized, remains paramount. By working closely with all local, state and national stakeholders, the Pinellas County MPO will continue to prioritize security in its transportation planning process.

STSC AGENDA ITEM V.

131st STREET AND 86th AVENUE TRAFFIC STUDY

Pinellas County will be conducting a study for the area of 131st Street and 86th Avenue. These roadways serve Seminole High, Seminole Middle and Bauder Elementary Schools. The STSC has been working with Pinellas County and the School System for sometime in order to prioritize improvements to these roadways to better serve the school access needs. Pinellas County is in the process of finalizing the Scope of Services and the study is scheduled to begin October, 2014, with an anticipated completion date of October, 2015. Implementation of the recommended improvements is expected to be funded in 2016/17.

The Pinellas County Project Manager will provide the STSC with an overview of the study expectations.

ATTACHMENT: [Location Graphic](#)

ACTION: None required, informational item

STSC: 10/01/14

Bauder Elementary School

Seminole Middle School

Seminole High School



STSC AGENDA ITEM VI.

SCHOOL CONSTRUCTION, OPERATIONAL, AND OTHER PROJECTS

- A. Largo High School**
- B. Palm Harbor University High School**
- C. East Lake High School**
- D. Other**

Verbal updates will be provided by the School System.

ATTACHMENT: None

ACTION: Information only

STSC: 10/01/14

STSC AGENDA ITEM VII.

DRIVER EDUCATION PROGRAM

The School System has been requested to provide an update on the Drivers' Education Program.

ATTACHMENT: None

ACTION: As deemed appropriate based on discussion

STSC: 10/01/14

STSC AGENDA ITEM VIII.

TBARTA SCHOOL POOL UPDATE

The TBARTA Regional School Commute Program is in full swing and very busy with the back-to-school enrollment period. The 2014/15 school year is the second year for the online school commute registration and, as of the end of August 2014, there are 1,736 parents registered with 45 schools participating in Hillsborough and Pinellas Counties. The online registration also includes registration for Walking School Bus and Bike Train Programs.

The school district contacts in Hillsborough and Pinellas are busy expanding parent enrollment and adding new schools. The Pinellas School Program has increased outreach/education through the School District level assignment of Terry Huberty, Manager, Facilities Operations, Safety & Security Area I. The program has now been officially expanded to Hernando County.

TBARTA will begin working soon with school districts in Sarasota and Manatee Counties through local officials who have made requests for the Program to be introduced and implemented. This only leaves Pasco and Citrus Counties for program expansion and contacts have been established. The goal is to have the TBARTA Regional School Commute Program established in the school districts for all seven counties in the TBARTA region by the end of the 2015/16 school year.

Program expansion will also include new marketing tools and promotional incentives/ideas. There is a new logo. One parent incentive is the Fast Pass Lane with rear view hangtags to indicate carpool vehicles that can use a dedicated shorter drop off/pick up line. An online program evaluation survey will be sent in October to registered participants and results will be used for performance measures, program evaluation, and improvements to the online registration.

The Florida Safe Routes to Schools (SRTS) Program has committed continued funding for the TBARTA Regional School Commute Program through the SRTS Grant Program.

To learn more about the program, visit <http://www.tampabayrideshare.org/schoolpool.html>.
For parent online registration: <https://www.rideproweb.com/sp5tbarta/Home/Welcome>.

ATTACHMENTS: [School Pool Monthly Totals](#)
 [TBARTA Regional School Commute Program Logo](#)

ACTION: Information only
STSC: 10/01/14

School Pool Monthly Totals

Cumulative Total as of August 31, 2014

Page 1 of 2

Hillsborough County School District	Total as of 8/31/14
Armwood High School	10
Blake Magnet High	37
Cahoon Elementary Magnet	45
Dowdell Middle Magnet	2
Dunbar Elementary Magnet	14
Ferrell Girls Preparatory Academy	58
Franklin Boys Preparatory Academy	56
Hillsborough IB Magnet High	34
Jefferson Magnet High	2
King IB Magnet High	2
Lee Elementary Magnet	12
Lennard Collegiate Academy	1
Leto Magnet High	2
Lincoln Elementary Magnet	7
Lockhart Elementary Magnet	14
Lomax Elementary Magnet	62
MacFarlane Park Elementary Magnet	41
Middleton Magnet High	167
Monroe Middle Magnet	0
Muller Elementary Magnet	8
Orange Grove Middle Magnet	38
Progress Village Middle Magnet	39
Rampello K-8 Magnet	9
Riverhills Elementary	7
Robinson IB Magnet	23
Roland Park K-8 Magnet	41
Shore Elementary Magnet	3
Sligh Middle Magnet	2
Spoto High School	0
Stewart Middle Magnet	44
Strawberry Crest Magnet High	61
Tampa Bay Technical High	6
USF Patel Elementary	10
Walker Middle Magnet	97
Williams IB-MYP Middle Magnet	150
Young Middle Magnet	8
TOTAL	1,112

School Pool Monthly Totals Continued
as of August 31, 2014

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Pinellas County School District

Clearwater Fundamental Middle	180
Center for Digital Learning	0
East Lake Mid School Academy Engineer	5
East Lake High School	0
Gulf Beaches Elementary	15
Kings Hwy Elementary School	6
Madeira Beach Fundamental K-8	341
Osceola Fundamental High	66
Thurgood Marshall Fundamental Middle	11
TOTAL - Hillsborough County School District	
	1112
TOTAL - Pinellas County School District	
	624
GRAND TOTAL	1,736

—TBARTA—



Regional School
Commute Program

STSC AGENDA ITEM IX.

OTHER BUSINESS

A. Tracking List/Traffic Operations
Tracking List

ATTACHMENT: [Tracking List](#)

B. STEPS Program

ATTACHMENTS: [September 17, 2014 STEPS Agenda](#)
[August 6, 2014 STEPS Summary](#)

C. Other

ATTACHMENTS: [Link to Work Program](#)
[2014/15 Instructional Calendar for Pinellas County Schools](#)
[Bell Times](#)
[Email Regarding Two Additional Charter Schools](#)

STSC: 10/01/14

SCHOOL TRANSPORTATION SAFETY COMMITTEE TRAFFIC OPERATIONAL REVIEWS

(Revised January 31, 2011)

<i>SCHOOL</i>	<i>PROJECT</i>	<i>STATUS</i>
McMullen-Booth Elementary	Union Street Signal	Complete
Highland Lakes	Flasher Installation	Complete
Dunedin Middle	Project Coordination	Complete
Tarpon Springs Middle	Signage, Enforcement, Education	Complete
Gibbs High School	34th Street Access	Complete
Ridgecrest Elementary	Ulmerton Road/119th Street Crossing	Complete
Madeira Beach Elementary	Intersection Enhancement	Complete
Sunset Point Road, west of Betty Lane	Bridge over Ditch	Complete
School Bus Stops on Major Roads	School System to Review	Complete
Seminole Schools	Signal Timing Enhancements	Complete
Sutherland Elementary (Belcher)	15 mph Speed Control/on-site circulation	Complete
Countryside High School	Traffic Study	Complete
Countryside High School	Bus Access Signal-not recommended	Complete
Largo High School	Traffic Study/Bus Circulation	Complete
Tarpon Springs Elementary School	Temporary Site at Tarpon Springs Middle	Complete
Palm Harbor University High School	On-site Circulation/Area Signs/DE Lot	Complete
US Highway 19 bus stops	Evaluation and relocation of unsafe stops	Complete
Palm Harbor University High School	Alternate 19 Traffic Signal Installation	Active
Seminole Schools	Int. Design/Drainage/Traffic Study/Sidewalk	In Process
Sunset Point Road, west of King Hwy	Sidewalks	In Process
School Bus Routes/Stops	Gated Community Access	Complete
Plumb Elementary School	Traffic Study/Street Lights	Complete
15 mph school zone study	Evaluation of all schools for 15 mph zones	Complete
Sexton Elementary School	Safety study complete	Complete
Oldsmar	Safe walk route along S.R. 580	Complete
Oldsmar	Flashers	Pending
Bryan Lane Lighting	Install Street Lights	Active
San Jose Elementary School	Intersection Safety/Busing	Complete
Largo High School	Reconstruction	Active
East Lake High School	New Middle School Facility	Active
Windsor Academy	Traffic Operations Review	Active
Plato Academy	Traffic Operations Review	Active
Academy of Math & Science	Traffic Operations Review	Active

STEPS Agenda for September 17, 2014

School Transportation & Enhanced Pedestrian Safety Committee

Agenda for September 17, 2014, from 9:00a.m. – 11:30a.m

Walter Pownall Service Center (WPSC) Royal Palm Room

11111 S. Belcher Road, Largo, FL 33773

WPSC is located at the northeast corner of Bryan Dairy & Belcher Road

(Visitor parking/entrance located on the south side of the building)

I. 9:00 INTRODUCTIONS

II. APPROVAL OF August 6, 2014 MEETING SUMMARY

III. SITE-SPECIFIC BUSINESS

- a. Please print out and bring a copy of the July 16, 2014 STEPS site specific summary
- b. New site-specific topics as introduced by committee
- c. Bryan Lane Corridor/East Lake MS/HS
- d. Dunedin ES re: students/parents crossing Union in front of school, not using crossing guard locations.
- e. Parking Issues and chaos at Clearwater Plato Academy
- f. Bus stop issues north of Belcher
- g. Outstanding Travel to School Safety Forms: List by # and Jurisdiction

IV. NEW GENERAL BUSINESS

- a. New general topics as introduced by committee
- b. Gulf Beaches
- c. Kings Highway
- d. Concurrency
- e. Park near Garrison Jones/using park as drop-off. Park may become Blue Jays Training Facility.

V. COMMITTEE BUSINESS/UPDATES

- a. New Zone updates/Marshall Touchton
- b. Charter Schools

VI. OLD GENERAL BUSINESS

- a. Walking School Bus

VII. NEXT MEETING

October 15, 2014 *9:00 “Royal Palm Room”

STEPS
(Schools Transportation & Enhanced Pedestrian Safety)
Committee Summary
DRAFT August 6, 2014

I. **CALL TO ORDER/INTRODUCTIONS**

Mike Burke calls to order the regular meeting of the STEPS committee at 9:00 a.m., Wednesday, August 6, 2014, in the Royal Palm Room at the Walter Pownall Service Center, Pinellas County Schools, Largo, Florida.

ATTENDEES:

<p>Pinellas County Schools Michael Bessette, Assoc. Super., Facilities, Operations , Facilities, Operations, Safety & Security Manager , Facilities, Operations, Safety & Security Manager Doug Abbott, Facilities, Operations, Safety & Security Manager Terry Huberty, Facilities, Operations, Safety & Security Manager Dan Dluzneski, Crisis Prevention Coordinator Mike Burke, Route & Safety Auditor, Transportation Department , Route & Safety Auditor, Transportation Department , Transportation Kelly Fasce - School Safety & Security Marshall Touchton, Demographic Specialist, Student Assignment</p> <p>Clearwater Himanshu Patni, City of Clearwater</p> <p>Clearwater PD TJ Miller and Norman Runkles Jr</p> <p>City of Dunedin Joan Rice</p> <p>City of Oldsmar Public Works Tim Jacobson</p> <p>City of Seminole - Business Community Partner- Citizen at Lodge -</p>	<p>Largo Police Department *****</p> <p>City of Largo *****</p> <p>Pinellas County Robert Davis, Pinellas County Traffic</p> <p>City of Pinellas Park *****</p> <p>Pinellas County Sherriff's Office Sharon Lough, School Crossing Guard Supervisor</p> <p>St. Petersburg PD Diana Schmidt, School Crossing Guard Supervisor</p> <p>City of St. Petersburg *****</p> <p>Safety Harbor *****</p> <p>Tarpon Springs PD. *****</p> <p>Pinellas County All Children's Hospital SRTS - Tiffany Sabiel</p> <p>Cardno TBE/FDOT - Tindale Oliver Consultant -</p>
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II. **APPROVAL FROM LAST MEETING SUMMARY**

The July 15, 2014, summary was approved.

III. **SITE SPECIFIC**

See attached spreadsheet.

IV. **NEW GENERAL BUSINESS**

- a. New general topics as introduced by committee.
- b. Zoning Updates
- c. Charter Schools
- d. Data sharing for new development by municipalities

V. **COMMITTEE BUSINESS/UPDATES**

Mike Burke call calls meeting to order and starts with introductions and motion accepted to approve July's summary minutes. First discussion is Bell Times late change. The state did not send the forms until the end of July, not the School Boards fault. Michael Bessette will bring the Summer Bridge concerns to Clint Herbic about working with C&I to try to get the data sooner. The sites are identified, just not how many students will be at each site. Potential students are usually not available until late April, early May. It is suggested that you look at the needs this year to prepare again for next year. Marshall adds that our representing municipalities should realize that if they did not have a Summer Bridge site doesn't mean that you won't next year. If you did have a site, expect to plan on the same for next year. Will also share with Committee what summer construction will be happening on our campuses by November for Summer Bridge planning. With the explosion of new construction in the community, it is requested that we share any information that can impact our schools and municipalities. Mike Burke shares that Transportation will be offering countywide requests for space available seats after the 10-day count. Robert suggests the need to keep the corridor fight for lighting going. He would like to go back and pursue again possibly using Safety Ambassador to help guide and resubmit new numbers. Terry Huberty assigned to work as a liaison for TBARTA and continues to communicate with campuses to encourage engagement. The new school year begins August 18, 2014

Another big issue that needs to be looked at who is responsible for the frontage of Charter School sites. There are a total of five Plato Academies. Winsor Academy is in process of redevelopment and they are anticipating 650 students. We are not the legal guardians of Charter Schools. Marshall shares that we are looking at zoning to remain the same for our next school year. District is hoping that with the re-opening of Gulf Beaches and Kings Highway as technology attractors, we can pull some of our students back in our schools. We still hope that since we have changed the Agenda it may encourage others to come and participate. We are a unique group and as we see annexations continue, there will be a sharing of jurisdictional boundaries. They would also have the opportunity to add items for new business and decide to leave at that point or stay for the additional information from STEPS.

VI. **OLD GENERAL BUSINESS**

Tiffany ask for any suggestions. Ozona is interested and possibly Safety Harbor. Looking at some schools in St. Pete.

VII. **NEXT MEETING**

Wednesday, August 6, 2014, at 9:00 a.m. at Walter Pownall Service Center in the Royal Palm Room.

cc: Committee Members

BAC: MPO Bicycle Advisory Committee (Attn: Sarah Ward)

CTST: Community Traffic Safety Team (Marc Hanger)

PTAC: MPO Pedestrian Transportation Advisory Committee (attn: Sarah Ward)

STSC: MPO School Transportation Safety Committee (attn: Gina Harvey)

Florida Suncoast Safe Kids Coalition (attn: Jean Shoemaker)

VII. Site Specific

<u>Site</u>	<u>Discussion</u>	<u>Action Items</u>	STEPS School District Contact for Follow-up	STEPS Agency Contact for Follow-up
Countryside High School	DOT Fence taken out due to an accident.	Liability to city and state. Needs to be put back in place.	Terry Huberty	Robert Davis Pinellas County
Cypress Woods Elementary Concern report #13108	Verified need to enhance the route to school along East Lake Road. To do entire corridor from Ridgemoor to Forelock based on RSA information. Every intersection on East lake Road will have school pavement markings. Five signalized locations to be installed. Need signs to identify school locations.	County has installed crosswalk at Community Library driveway. Signage to read TURNING VEHICLES Must STOP FOR PEDESTRIANS for entering and exiting traffic.	Terry Huberty	Robert Davis Pinellas County
East Lake Rd Corridor from Tampa Rd to Keystone 13076 13084	Street Lighting on Bryan Lane and also rehabilitation of pavement preservation project for Silver Eagle Dr. has not been accepted yet. Robert says that we will go back and pursue again possibly using Safety Ambassador to help guide and resubmit using new numbers. Parents went to Board complaining that the is no bike lane and existing sidewalks are too narrow. Could submit to Safe Schools for consideration to widen sidewalks. PCS would be applicant. District to fund 3 lights on that stretch.	Will persue request for Street Lighting from FDOT that has been denied. Request for flashing beacons & speed feedback signs will be reviewed at each intersection separately. No origin or destination. Traffic signs and walks are okayed.	Terry Huberty	Robert Davis Pinellas County
East Lake Middle School Academy of Engineering	Terry shares the intent to add 12 portables to house a robotics engineering program for middle schoolers for next school year. This program is in the early stages of planning. Questions arise on busing, probably arterial. Mostly bikers and walkers. Trying to find an additional access on Bryan Lane to relieve congestion by putting a driveway in using right of way utilization. Trying to reach parents about TBARTA and PSTA Connector.	Need to look at each intersection for pedestrian crossing. High concern for students crossing on a 50mph Rd. 9:35 Bell Time. Staffing of Guards, School crossings, looking at front of school; Silver Eagle/ East Lake at Ridgeline.	Terry Huberty	Robert Davis Pinellas County
Gulf Beaches	There will be arterial busing. Crossing Guards are contracted from Sheriffs Office. Will have crossing set up at Blind Pass Rd temporarily and see if it is used. Will keep it if it is needed. Seem to have a very organized parent drop-off system.	Looking at 291 students. Lots of work going on there. Three portables to be moved there. No K-5 ESE students and no Pre-K. Looking at heavy car traffic. Two buses scheduled.	Tom McGinty	PCSO
High Point Elementary Travel to School Safety Concern # 13148, 14072, 14073, 14075, 14078	Cars, buses etc. go fast on 150th Ave there is not a sign posted until the vehicle are in front of the school. Did take care of relocation of school advance sign. Suggestion made to put a sign at 58th. Still pending a speed and gap study, and Sheriffs Office did one on 150th.	Speed and gap study still pending. Doing direct patrols but no citations. Meeting needs to be set up with all parties involved at the school.	Terry Huberty	Robert Davis

VII. Site Specific

<u>Site</u>	<u>Discussion</u>	<u>Action Items</u>	<u>STEPS School District Contact for Follow-up</u>	<u>STEPS Agency Contact for Follow-up</u>
Kings Highway	There will be arterial busing. Do not expect a large number of walking students. Guards are placed up and down for Sandy Lane so should not cause an increase. One extra crossing guard and one school bus planned. Refurbishing crosswalks. One bus, on-site R'Club. Will get a message board out on road to warn people first week of school. Enforcement detail for the entire first week.	Bus loop in front of school. Left turn into cul de sac will be watched. Gates opened for walkers and will be manned at cul de sac & rec center. To be locked during school hours. Principal on board.	Jerry Reynolds	
Mount Vernon EL #14076	Ms. Peggy Pearson, Principal, St. Pete PD and Michael Frederick speak of requests for sidewalks and concerns regarding parents who park illegally to drop off and pick up children. Diana Schmidt to review Crossings. Doug has met with traffic engineering. Mike Frederick said they will proceed with one-way flow of traffic.	Principal using cones to redirect and close off traffic for safety of children. Come back with proposal in about a month - see if anything can be changed. Petition to close road. Mike Frederick said one way flow of traffic. Won't be before school starts	Doug Abbott Mike Burke	Michael Frederick
Oldsmar Elementary Report # 13011 & 13048	Flashing speed signs are up and going. Tim requests a letter. Wayne Ponder to remind Dave Skrulunas. Mike Burke has not gotten with Tim and will try to wrap it up this month. Bagged block out signs. Need to get with FDOT to look into ITS System. *No right turn on red light, need signs put up to warn that school is starting back up.	Need to follow up!	Terry Huberty	Tim Jacobson
Pinellas Preparatory Report #140108 &140130	Still under construction. No guards will be posted. Will have signs. Guards may be places when construction is finished. (Belcher & Ulmerton - west leg) State is in change of traffic control right now. Signage will be put up by Largo.	Request for a defined school zone with flashing lights and reduced speed during the morning drop off and pick up times; signage not to block driveways. Mike Bessette said PCS's should not be involved. City is responsible.		
Plato Academy / Largo Report # 11162, 13027 K-8	None of their kids get a bus and this is not pedestrian friendly. Major break through, county to fund for a short project. Still working on sidewalk across and along 142nd Avenue to the west of the school. Work order is issued. To move flashing beacon and put in a sidewalk back into the school driveway. 2014-2015 in contract, review of sidewalk connect. Need to roundtable with City of Largo and Sheriff's Office and design crew.	They are part of Pinellas County Schools, not private. Sharon Lough feels that we need to keep them on our radar for possible guard placement. No plans as of yet from engineer for sidewalks.		Robert Davis
Plato Academy / Tarpon Report # 13068, 13069, 13070, 13075, 13077, 13078,13082, 13125	There is no school crossing or school limit/zone in front of school. Very dangerous road and it is under major construction which adds to the danger. No changes until speed limit is posted - under construction. Need final walk-through after work completed. No signal between Jasmine and East Lake Rd. Robert to get with administration and do speed study and observation. Mike Burke to get with Robert to do site review of arrival and dismissal. Speed and gap study still pending.	We will let traffic patterns develop and perform the requested investigations needed to determine the need for additional traffic control devices on school's frontage.		Robert Davis

VII. Site Specific

<u>Site</u>	<u>Discussion</u>	<u>Action Items</u>	<u>STEPS School District Contact for Follow-up</u>	<u>STEPS Agency Contact for Follow-up</u>
Ridgecrest Elementary	Board putting up money to expand bus and parent loop, widen sidewalks making space for kids to stand and put in speed bumps. Connection to YMCA and work order in place. Fence to be placed right across entire bus loop so cannot penetrate across. Still waiting for sidewalk to be poured between YMCA. Robert state that it should be done by start of school. Roadway also needs to be finished.	Looking at bike rack and sidewalks. Real Estate Dept saying that they cannot put costs on YMCA. Work in progress. Jerry Reynolds has done site review. Need to observe at start of school. Fencing still needs to be done.	Jerry Reynolds	Robert Davis Pinellas County
Seminole MS #14098 #14099 &98 Bauder ES #140109	No flashing lights, however there is signage. Robert shares that the county decided to hire Volcourt. Doing a speed and gap studies. Working on report. All three schools are being included in the study. Speed check signs to be put up at 95th Ave, 82nd Ave, 131st & Pinewood. Different speeds on 131st St.	Last site review showed high compliance. Tom to meet with Principal and site review done. City work allocated for this area and we need to jump on this quickly. Installed speedcheck signs.	Tom McGinty	Robert Davis
Tarpon Springs HS	Not enough lamination. Matt met with engineers, did speed study, no speeding shown, looking at sidewalks all the way down to Fundamental, trying to get crosswalk moved and 15 mph sign near elementary school. Matt Geer to meet with principal. Possible increase of 150 wattage to luminars, need to look at changing bulbs and cost.	Robert promises to do a site review. Looking at just a regular flashing sign for arrival and dismissal times.		
Windsor Academy Travel to School concern # 13142 & 13144	Looking for Crossing Guards, speed regulations, traffic signs for school that is shoehorned in at the dead end of street. 175 vehicles moving in and out. Increase to enrollment projection. No secondary egress on this property. Looking at putting No Parking signs. Will not be able to complete driveway and expansion plan. Not sue of completion date yet.	Speed signs need to be put on 45th Street and 54th Ave N. Will test Collaborative agreement. Signal Warrant Study at 45th St and 54th Ave. Robert left message with asst. principal about contacting his parents to look at other means of access. Major construction in place.		

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$38,032,500	\$14,808,272	\$0	\$0	\$0	\$52,840,772
Total Project Costs	\$38,032,500	\$14,808,272	\$0	\$0	\$0	\$52,840,772
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$15,735,000	\$0	\$0	\$0	\$0	\$15,735,000
Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Flooring	\$475,000	\$0	\$0	\$0	\$0	\$475,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K -8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Roofing	\$1,717,430	\$0	\$0	\$0	\$0	\$1,717,430

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K -8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Safety to Life	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K -8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K -8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$1,060,000	\$0	\$0	\$0	\$0	\$1,060,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K -8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Maintenance/Repair	\$0	\$28,000,000	\$29,000,000	\$29,000,000	\$29,000,000	\$115,000,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K -8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sub Total:	\$19,887,430	\$28,000,000	\$29,000,000	\$29,000,000	\$29,000,000	\$134,887,430

PECO Maintenance Expenditures	\$1,954,120	\$5,750,745	\$5,665,609	\$6,361,467	\$6,583,025	\$26,314,966
1.50 Mill Sub Total:	\$32,263,060	\$33,834,255	\$36,319,391	\$35,623,533	\$35,401,975	\$173,442,214

Other Items	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Infrastructure	\$6,485,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$38,425,000

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Casework	\$155,000	\$0	\$0	\$0	\$0	\$155,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
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Kitchen Coolers/Freezers	\$70,000	\$0	\$0	\$0	\$0	\$70,000
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Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Sites & Grounds	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Stage & Gym Floors	\$52,500	\$0	\$0	\$0	\$0	\$52,500

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Site Lighting	\$650,000	\$0	\$0	\$0	\$0	\$650,000

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Paving	\$525,000	\$0	\$0	\$0	\$0	\$525,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
EPA	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Plumbing	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Portable Rehab	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Spectator Seating	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Ceiling & Lights	\$2,345,000	\$0	\$0	\$0	\$0	\$2,345,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Special Cause Maintenance Projects	\$1,897,250	\$3,600,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,497,250

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Drainage	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Locations	<p>49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY</p>					
Sonitrol & CCTV	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Total:	\$34,217,180	\$39,585,000	\$41,985,000	\$41,985,000	\$41,985,000	\$199,757,180

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$32,263,060	\$33,834,255	\$36,319,391	\$35,623,533	\$35,401,975	\$173,442,214
Maintenance/Repair Salaries	\$23,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$91,000,000
School Bus Purchases	\$728,564	\$728,564	\$728,564	\$728,564	\$728,564	\$3,642,820
Other Vehicle Purchases	\$123,000	\$0	\$0	\$0	\$0	\$123,000
Capital Outlay Equipment	\$15,747,260	\$14,181,453	\$12,456,453	\$12,456,453	\$12,456,453	\$67,298,072
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$426,743	\$0	\$0	\$0	\$0	\$426,743
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$32,500,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Instructional equipment transfer	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Safety initiative	\$2,500,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$7,500,000
Contingency	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Carry Over	\$17,327,975	\$21,195,355	\$41,128,426	\$63,813,259	\$88,714,674	\$232,179,689
Local Expenditure Totals:	\$104,116,602	\$100,189,627	\$120,882,834	\$142,871,809	\$167,551,666	\$635,612,538

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$65,276,216,864	\$66,581,741,201	\$67,913,376,025	\$69,271,643,546	\$70,657,076,417	\$339,700,054,053
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$109,664,044	\$111,857,325	\$114,094,472	\$116,376,361	\$118,703,888	\$570,696,090
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$93,997,752	\$95,877,707	\$97,795,261	\$99,751,167	\$101,746,190	\$489,168,077
(5) Difference of lines (3) and (4)		\$15,666,292	\$15,979,618	\$16,299,211	\$16,625,194	\$16,957,698	\$81,528,013

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$1,954,120	\$5,750,745	\$5,665,609	\$6,361,467	\$6,583,025	\$26,314,966
		\$1,954,120	\$5,750,745	\$5,665,609	\$6,361,467	\$6,583,025	\$26,314,966

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$499,898	\$499,898	\$499,898	\$499,898	\$499,898	\$2,499,490
CO & DS Interest on Undistributed CO	360	\$19,069	\$19,069	\$19,069	\$19,069	\$19,069	\$95,345
		\$518,967	\$518,967	\$518,967	\$518,967	\$518,967	\$2,594,835

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014?

No

Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$500,000	\$1,200,000	\$1,300,000	\$1,400,000	\$1,400,000	\$5,800,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$47,132,383	\$17,401,225	\$21,268,606	\$41,201,675	\$63,886,509	\$190,890,398
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$47,632,383	\$18,601,225	\$22,568,606	\$42,601,675	\$65,286,509	\$196,690,398

Total Revenue Summary

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$93,997,752	\$95,877,707	\$97,795,261	\$99,751,167	\$101,746,190	\$489,168,077
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$104,116,602)	(\$100,189,627)	(\$120,882,834)	(\$142,871,809)	(\$167,551,666)	(\$635,612,538)
PECO Maintenance Revenue	\$1,954,120	\$5,750,745	\$5,665,609	\$6,361,467	\$6,583,025	\$26,314,966
Available 1.50 Mill for New Construction	(\$10,118,850)	(\$4,311,920)	(\$23,087,573)	(\$43,120,642)	(\$65,805,476)	(\$146,444,461)

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$518,967	\$518,967	\$518,967	\$518,967	\$518,967	\$2,594,835
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$47,632,383	\$18,601,225	\$22,568,606	\$42,601,675	\$65,286,509	\$196,690,398
Total Additional Revenue	\$48,151,350	\$19,120,192	\$23,087,573	\$43,120,642	\$65,805,476	\$199,285,233
Total Available Revenue	\$38,032,500	\$14,808,272	\$0	\$0	\$0	\$52,840,772

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Total	Funded
Replacement School	LARGO HIGH	Planned Cost:	\$35,035,000	\$14,808,272	\$0	\$0	\$0	\$49,843,272	Yes
		Student Stations:	2,457	0	0	0	0	2,457	
		Total Classrooms:	128	0	0	0	0	128	
		Gross Sq Ft:	269,609	0	0	0	0	269,609	
Discontinue use for educational purposes	LARGO HIGH	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	No
		Student Stations:	-1,051	0	0	0	0	-1,051	
		Total Classrooms:	-47	0	0	0	0	-47	
		Gross Sq Ft:	-42,451	0	0	0	0	-42,451	
Add classrooms	LEALMAN INTERMEDIATE	Planned Cost:	\$397,500	\$0	\$0	\$0	\$0	\$397,500	Yes
		Student Stations:	1,102	0	0	0	0	1,102	
		Total Classrooms:	29	0	0	0	0	29	
		Gross Sq Ft:	40,994	0	0	0	0	40,994	
East Lake Middle School Academy Add classrooms	Location not specified	Planned Cost:	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	Yes
		Student Stations:	644	0	0	0	0	644	
		Total Classrooms:	18	0	0	0	0	18	
		Gross Sq Ft:	41,343	0	0	0	0	41,343	

Planned Cost:	\$38,032,501	\$14,808,272	\$0	\$0	\$0	\$52,840,773
Student Stations:	3,152	0	0	0	0	3,152
Total Classrooms:	128	0	0	0	0	128
Gross Sq Ft:	309,495	0	0	0	0	309,495

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
ANONA ELEMENTARY	529	529	437	28	16	83.00 %	0	0	402	76.00 %	14
AZALEA ELEMENTARY	884	884	590	48	12	67.00 %	0	0	543	61.00 %	11
AZALEA MIDDLE	1,611	1,449	1,019	66	15	70.00 %	0	0	937	65.00 %	14
BARDMOOR ELEMENTARY	731	731	545	23	24	75.00 %	0	0	501	69.00 %	22
LARGO MIDDLE	1,146	1,031	819	50	16	79.00 %	0	0	753	73.00 %	15
BAUDER ELEMENTARY	760	760	780	14	56	103.00 %	0	0	718	94.00 %	51
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	409	409	218	37	6	53.00 %	0	0	200	49.00 %	5
NORTHEAST HIGH	2,055	1,952	1,781	83	21	91.00 %	0	0	1,638	84.00 %	20
MAXIMO ELEMENTARY	715	715	495	39	13	69.00 %	0	0	455	64.00 %	12
MEADOWLAWN MIDDLE	1,469	1,322	1,260	63	20	95.00 %	0	0	1,158	88.00 %	18
MELROSE ELEMENTARY	468	468	391	24	16	84.00 %	0	0	360	77.00 %	15
MILDRED HELMS ELEMENTARY	880	880	596	46	13	68.00 %	0	0	548	62.00 %	12
TOMLINSON ADULT LEARNING CENTER	381	571	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	470	470	498	25	20	106.00 %	0	0	458	97.00 %	18
LAKEWOOD ELEMENTARY	669	669	532	36	15	79.00 %	0	0	489	73.00 %	14
LAKEWOOD HIGH	1,909	1,813	1,213	76	16	67.00 %	0	0	1,116	62.00 %	15
LARGO CENTRAL ELEMENTARY	442	0	0	21	0	0.00 %	0	0	0	0.00 %	0
LARGO HIGH	2,721	2,584	1,614	115	14	62.00 %	1,406	81	1,484	37.00 %	8
LEALMAN AVENUE ELEMENTARY	649	649	486	34	14	75.00 %	0	0	447	69.00 %	13
MADEIRA BEACH FUNDAMENTAL K-8	1,691	1,521	1,428	75	19	94.00 %	0	0	1,313	86.00 %	18
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIGHLAND LAKES ELEMENTARY	623	623	535	33	16	86.00 %	0	0	492	79.00 %	15
CALVIN A. HUNSINGER SCHOOL	312	312	102	30	3	33.00 %	0	0	93	30.00 %	3

CLEARWATER FUNDAMENTAL MIDDLE	896	806	842	40	21	104.00 %	0	0	774	96.00 %	19
KINGS HIGHWAY ELEMENTARY	573	0	0	26	0	0.00 %	0	0	0	0.00 %	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	402	402	347	17	20	86.00 %	0	0	319	79.00 %	19
LYNCH ELEMENTARY	751	751	685	43	16	91.00 %	0	0	630	84.00 %	15
PERKINS ELEMENTARY	767	767	554	39	14	72.00 %	0	0	509	66.00 %	13
GARRISON-JONES ELEMENTARY	757	757	669	40	17	88.00 %	0	0	615	81.00 %	15
GIBBS HIGH	2,444	2,321	1,287	97	13	55.00 %	0	0	1,184	51.00 %	12
GULF BEACHES ELEMENTARY	342	0	0	17	0	0.00 %	0	0	0	0.00 %	0
GULFPORT ELEMENTARY	731	731	607	39	16	83.00 %	0	0	558	76.00 %	14
DUNEDIN HIGHLAND MIDDLE	1,639	1,475	1,095	69	16	74.00 %	0	0	1,007	68.00 %	15
EISENHOWER ELEMENTARY	890	890	731	48	15	82.00 %	0	0	672	76.00 %	14
FAIRMOUNT PARK ELEMENTARY	759	759	619	41	15	82.00 %	0	0	569	75.00 %	14
JOHN M SEXTON ELEMENTARY	731	731	664	42	16	91.00 %	0	0	610	83.00 %	15
MORGAN FITZGERALD MIDDLE	1,794	1,614	1,231	75	16	76.00 %	0	0	1,132	70.00 %	15
FUGUITT ELEMENTARY	862	862	600	45	13	70.00 %	0	0	552	64.00 %	12
HIGH POINT ELEMENTARY	731	731	714	39	18	98.00 %	0	0	656	90.00 %	17
DUNEDIN ELEMENTARY	774	774	664	43	15	86.00 %	0	0	611	79.00 %	14
NEW HEIGHTS ELEMENTARY	914	914	816	51	16	89.00 %	0	0	750	82.00 %	15
DIXIE M HOLLINS HIGH	2,284	2,169	1,711	96	18	79.00 %	0	0	1,574	73.00 %	16
CURTIS FUNDAMENTAL ELEMENTARY	526	526	536	27	20	102.00 %	0	0	493	94.00 %	18
DUNEDIN HIGH	1,738	1,651	1,423	72	20	86.00 %	0	0	1,309	79.00 %	18
JAMES B. SANDERLIN PK-8	724	651	568	38	15	87.00 %	0	0	522	80.00 %	14
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,260	1,134	910	53	17	80.00 %	0	0	837	74.00 %	16
SUNSET HILLS ELEMENTARY	623	623	535	33	16	86.00 %	0	0	492	79.00 %	15
BAYSIDE HIGH	779	623	349	33	11	56.00 %	0	0	321	52.00 %	10
PINELLAS SECONDARY SCHOOL	659	659	106	29	4	16.00 %	0	0	97	15.00 %	3
LEALMAN INTERMEDIATE	559	503	354	24	15	70.00 %	1,102	29	325	20.00 %	6
PALM HARBOR UNIVERSITY HIGH	2,101	1,995	2,377	85	28	119.00 %	0	0	2,186	110.00 %	26
BROOKER CREEK ELEMENTARY	579	579	533	31	17	92.00 %	0	0	490	85.00 %	16
FRONTIER ELEMENTARY	741	741	673	40	17	91.00 %	0	0	619	84.00 %	15

COACHMAN SERVICE CENTER	542	542	199	25	8	37.00 %	0	0	183	34.00 %	7
FOREST LAKES ELEMENTARY	705	705	563	38	15	80.00 %	0	0	517	73.00 %	14
DOUG JAMERSON ELEMENTARY	615	615	559	33	17	91.00 %	0	0	514	84.00 %	16
EAST LAKE HIGH	2,160	2,052	2,029	92	22	99.00 %	0	0	1,866	91.00 %	20
SOUTHERN OAK ELEMENTARY	754	754	689	39	18	91.00 %	0	0	634	84.00 %	16
CYPRESS WOODS ELEMENTARY	803	803	707	43	16	88.00 %	0	0	651	81.00 %	15
SUTHERLAND ELEMENTARY	623	623	548	33	17	88.00 %	0	0	504	81.00 %	15
LAKE SAINT GEORGE ELEMENTARY	692	692	553	38	15	80.00 %	0	0	508	73.00 %	13
MCMULLEN-BOOTH ELEMENTARY	931	931	709	49	14	76.00 %	0	0	652	70.00 %	13
TARPON SPRINGS MIDDLE	1,427	1,284	1,015	64	16	79.00 %	0	0	934	73.00 %	15
TYRONE MIDDLE	1,457	1,311	868	63	14	66.00 %	0	0	798	61.00 %	13
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	267	15	18	91.00 %	0	0	246	84.00 %	16
WALSINGHAM ELEMENTARY	633	633	543	24	23	86.00 %	0	0	499	79.00 %	21
WESTGATE ELEMENTARY	669	669	609	36	17	91.00 %	0	0	560	84.00 %	16
WOODLAWN ELEMENTARY	630	630	447	33	14	71.00 %	0	0	411	65.00 %	12
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
STARKEY ELEMENTARY	805	805	628	44	14	78.00 %	0	0	578	72.00 %	13
MARJORIE KINNAN RAWLINGS ELEMENTARY	668	668	630	36	18	94.00 %	0	0	580	87.00 %	16
TARPON SPRINGS ELEMENTARY	731	731	621	39	16	85.00 %	0	0	571	78.00 %	15
TARPON SPRINGS HIGH	1,955	1,857	1,352	79	17	73.00 %	0	0	1,243	67.00 %	16
PTEC - CLEARWATER CAMPUS	896	1,075	23	56	0	2.00 %	0	0	22	2.00 %	0
SEVENTY-FOURTH STREET ELEMENTARY	758	758	537	41	13	71.00 %	0	0	494	65.00 %	12
SHORE ACRES ELEMENTARY	667	667	677	35	19	102.00 %	0	0	623	93.00 %	18
JOHN HOPKINS MIDDLE	1,689	1,520	903	69	13	59.00 %	0	0	830	55.00 %	12
SKYCREST ELEMENTARY	962	962	725	51	14	75.00 %	0	0	667	69.00 %	13
SKYVIEW ELEMENTARY	794	794	651	41	16	82.00 %	0	0	598	75.00 %	15
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
PTEC - ST PETERSBURG CAMPUS	1,385	1,662	41	66	1	2.00 %	0	0	37	2.00 %	1
SAN JOSE ELEMENTARY	603	603	480	32	15	80.00 %	0	0	441	73.00 %	14

SANDY LANE ELEMENTARY	611	611	510	35	15	83.00 %	0	0	469	77.00 %	13
SEMINOLE ELEMENTARY	719	719	634	30	21	88.00 %	0	0	583	81.00 %	19
SEMINOLE HIGH	2,211	2,100	1,997	86	23	95.00 %	0	0	1,836	87.00 %	21
SEMINOLE MIDDLE	1,567	1,410	1,196	67	18	85.00 %	0	0	1,100	78.00 %	16
RIDGECREST ELEMENTARY	923	923	807	49	16	87.00 %	0	0	742	80.00 %	15
RIO VISTA ELEMENTARY	390	0	0	21	0	0.00 %	0	0	0	0.00 %	0
SAFETY HARBOR ELEMENTARY	858	858	660	45	15	77.00 %	0	0	607	71.00 %	13
SAFETY HARBOR MIDDLE	1,697	1,527	1,406	71	20	92.00 %	0	0	1,293	85.00 %	18
SAWGRASS LAKE ELEMENTARY	847	847	684	45	15	81.00 %	0	0	629	74.00 %	14
ST PETERSBURG HIGH	2,052	1,949	2,228	101	22	114.00 %	0	0	2,048	105.00 %	20
CAREER ACADEMIES OF SEMINOLE	226	226	87	14	6	39.00 %	0	0	80	35.00 %	6
PINELLAS PARK ELEMENTARY	713	713	566	36	16	79.00 %	0	0	521	73.00 %	14
PINELLAS PARK MIDDLE	1,494	1,344	1,069	64	17	80.00 %	0	0	983	73.00 %	15
PINELLAS PARK HIGH	2,312	2,196	2,138	100	21	97.00 %	0	0	1,967	90.00 %	20
PLUMB ELEMENTARY	945	945	778	50	16	82.00 %	0	0	716	76.00 %	14
PONCE DE LEON ELEMENTARY	843	843	590	45	13	70.00 %	0	0	542	64.00 %	12
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0
PALM HARBOR MIDDLE	1,608	1,447	1,407	66	21	97.00 %	0	0	1,294	89.00 %	20
RICHARD L SANDERS SCHOOL	353	353	133	34	4	38.00 %	0	0	122	35.00 %	4
PASADENA FUNDAMENTAL ELEMENTARY	456	456	463	24	19	101.00 %	0	0	425	93.00 %	18
CLEARWATER INTERMEDIATE	738	664	340	33	10	51.00 %	0	0	313	47.00 %	9
PINELLAS CENTRAL ELEMENTARY	754	754	615	41	15	82.00 %	0	0	565	75.00 %	14
OAKHURST ELEMENTARY	838	838	716	43	17	85.00 %	0	0	658	79.00 %	15
OLDSMAR ELEMENTARY	851	851	535	45	12	63.00 %	0	0	492	58.00 %	11
ORANGE GROVE ELEMENTARY	352	352	366	18	20	104.00 %	0	0	337	96.00 %	19
OSCEOLA FUNDAMENTAL HIGH	1,961	1,862	1,634	79	21	88.00 %	0	0	1,502	81.00 %	19
OSCEOLA MIDDLE	1,387	1,248	1,140	59	19	91.00 %	0	0	1,048	84.00 %	18
OZONA ELEMENTARY	790	790	711	43	17	90.00 %	0	0	654	83.00 %	15
NORTH SHORE ELEMENTARY	448	448	351	24	15	78.00 %	0	0	323	72.00 %	13
NORTH WARD ELEMENTARY (CLEARW)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0

NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	721	721	618	38	16	86.00 %	0	0	568	79.00 %	15
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
OAK GROVE MIDDLE	1,438	1,294	1,079	61	18	83.00 %	0	0	992	77.00 %	16
CLEARWATER HIGH	2,150	2,042	1,729	87	20	85.00 %	0	0	1,590	78.00 %	18
COUNTRYSIDE HIGH	2,566	2,437	2,021	108	19	83.00 %	0	0	1,858	76.00 %	17
CROSS BAYOU ELEMENTARY	786	786	497	42	12	63.00 %	0	0	457	58.00 %	11
CURLEW CREEK ELEMENTARY	791	791	660	41	16	83.00 %	0	0	607	77.00 %	15
HAMILTON DISSTON SCHOOL	299	299	47	29	2	16.00 %	0	0	44	15.00 %	2
LEILA DAVIS ELEMENTARY	891	891	749	29	26	84.00 %	0	0	689	77.00 %	24
BLANTON ELEMENTARY	951	951	540	51	11	57.00 %	0	0	496	52.00 %	10
BOCA CIEGA HIGH	2,592	2,462	1,490	111	13	61.00 %	0	0	1,370	56.00 %	12
CAMPBELL PARK ELEMENTARY	711	711	591	37	16	83.00 %	0	0	544	77.00 %	15
JOSEPH L CARWISE MIDDLE	1,389	1,250	1,173	58	20	94.00 %	0	0	1,079	86.00 %	19
CLEARVIEW AVENUE ELEMENTARY	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	337	337	201	33	6	60.00 %	0	0	185	55.00 %	6
BAY POINT ELEMENTARY	753	753	662	40	17	88.00 %	0	0	608	81.00 %	15
BAY POINT MIDDLE	1,586	1,427	903	66	14	63.00 %	0	0	830	58.00 %	13
BAY VISTA FUNDAMENTAL ELEMENTARY	731	731	647	39	17	89.00 %	0	0	595	81.00 %	15
BEAR CREEK ELEMENTARY	619	619	359	33	11	58.00 %	0	0	330	53.00 %	10
BELCHER ELEMENTARY	822	822	651	43	15	79.00 %	0	0	599	73.00 %	14
BELLEAIR ELEMENTARY	809	809	613	44	14	76.00 %	0	0	564	70.00 %	13
	126,384	119,528	94,095	5,973	16	78.72 %	2,508	110	86,533	70.91 %	14

The COFTE Projected Total (86,533) for 2018 - 2019 must match the Official Forecasted COFTE Total (86,534) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019	
Elementary (PK-3)	26,676
Middle (4-8)	33,217

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	0

High (9-12)	26,640	Middle (4-8)	0
	86,534	High (9-12)	0
			86,533

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
Academie DaVinci-Elem	17	LEASE RENT	1997	250	250	11	250
Plato Academy-K-8	27	LEASE RENT	2004	364	364	13	546
St. Pete Collegiate-High	5	LEASE RENT	2004	125	243	9	243
Athenian Academy-Elem&Middle	19	LEASE RENT	2000	380	301	10	400
Pinellas Prep-Grades 4-8	30	LEASE PURCHASE	2002	440	440	15	440
Enterprise High School	10	LEASE RENT	2008	470	380	5	470
Plato Academy of St. Petersburg	16	LEASE RENT	2013	216	216	4	364
University Preparatory Academy	48	LEASE RENT	2013	600	494	4	600
East Windsor Middle	25	LEASE RENT	2014	154	154	1	396
Pinellas Academy of Math and Science	33	LEASE RENT	2012	704	575	2	850
Plato Academy - Seminole	26	LEASE RENT	2011	364	364	2	364
Plato Academy - Tarpon	23	LEASE RENT	2012	320	320	2	364
MycroSchool Pinellas	9	LEASE RENT	2012	250	230	5	300
Newpoint Pinellas Academy	5	LEASE PURCHASE	2013	110	92	2	110
Discovery Academy of Science	7	LEASE RENT	2013	150	140	4	450
Alfred Adler - Elem	10	LEASE RENT	2008	120	92	4	100
Plato North Academy - K-8	20	LEASE RENT	2010	364	364	12	364
Plato South Academy - K-8	19	LEASE RENT	2010	364	364	12	546
NewPoint Charter School	5	LEASE PURCHASE	2011	125	110	4	125
Pinellas Primary Academy	21	LEASE PURCHASE	2011	324	324	5	324

Windsor Preparatory Academy	25	LEASE RENT	2012	580	580	4	580
	400			6,774	6,397		8,186

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ANONA ELEMENTARY	Co-Teaching	2	2	0	0	0	4
AZALEA ELEMENTARY	Co-Teaching	0	1	0	0	0	1
AZALEA MIDDLE	Co-Teaching	0	1	0	0	0	1
BAUDER ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BAY POINT MIDDLE	Co-Teaching	0	2	0	0	0	2
BELCHER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BELLEAIR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JOSEPH L CARWISE MIDDLE	Co-Teaching	0	2	0	0	0	2
CLEARWATER HIGH	Co-Teaching	0	0	1	0	0	1
CURLEW CREEK ELEMENTARY	Co-Teaching	1	1	0	0	0	2
LEILA DAVIS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
DIXIE M HOLLINS HIGH	Co-Teaching	0	0	1	0	0	1
DUNEDIN HIGH	Co-Teaching	0	0	1	0	0	1
JOHN M SEXTON ELEMENTARY	Co-Teaching	2	0	0	0	0	2
FUGUITT ELEMENTARY	Co-Teaching	2	1	0	0	0	3
PERKINS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GARRISON-JONES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HIGHLAND LAKES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LARGO HIGH	Co-Teaching	0	0	5	0	0	5
LEALMAN AVENUE ELEMENTARY	Co-Teaching	1	2	0	0	0	3
MADEIRA BEACH FUNDAMENTAL K-8	Co-Teaching	1	0	0	0	0	1
MEADOWLAWN MIDDLE	Co-Teaching	0	4	0	0	0	4
MELROSE ELEMENTARY	Co-Teaching	1	0	0	0	0	1

MILDRED HELMS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MOUNT VERNON ELEMENTARY	Co-Teaching	0	1	0	0	0	1
NORTHEAST HIGH	Co-Teaching	0	3	0	0	0	3
NORTHWEST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OLDSMAR ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ORANGE GROVE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
OSCEOLA MIDDLE	Co-Teaching	0	2	0	0	0	2
OZONA ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PALM HARBOR MIDDLE	Co-Teaching	0	3	0	0	0	3
RICHARD L SANDERS SCHOOL	Co-Teaching	0	0	2	0	0	2
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	1	1	0	0	0	2
PINELLAS CENTRAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS PARK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
PINELLAS PARK HIGH	Co-Teaching	0	0	1	0	0	1
PONCE DE LEON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SAFETY HARBOR ELEMENTARY	Co-Teaching	0	1	0	0	0	1
ST PETERSBURG HIGH	Co-Teaching	0	0	4	0	0	4
SANDY LANE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
SEVENTY-FOURTH STREET ELEMENTARY	Co-Teaching	2	1	0	0	0	3
SHORE ACRES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN HOPKINS MIDDLE	Co-Teaching	0	6	0	0	0	6
SKYVIEW ELEMENTARY	Co-Teaching	0	3	0	0	0	3
STARKEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MARJORIE KINNAN RAWLINGS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
TARPON SPRINGS ELEMENTARY	Co-Teaching	2	1	0	0	0	3
TARPON SPRINGS HIGH	Co-Teaching	0	0	1	0	0	1
TARPON SPRINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
WALSINGHAM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTGATE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EAST LAKE HIGH	Co-Teaching	0	0	4	0	0	4
SOUTHERN OAK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CYPRESS WOODS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SUTHERLAND ELEMENTARY	Co-Teaching	1	2	0	0	0	3
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	1	0	0	0	2

BROOKER CREEK ELEMENTARY	Co-Teaching	4	1	0	0	0	5
FRONTIER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JAMES B. SANDERLIN PK-8	Co-Teaching	0	1	0	0	0	1
SUNSET HILLS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HIGH POINT ELEMENTARY	Co-Teaching	4	1	0	0	0	5
Total Co-Teaching Classrooms:		70	48	20	0	0	138

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

No project requiring offsite infrastructure

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

No new planned facilities

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2013 - 2014 fiscal year.					List the net new classrooms to be added in the 2014 - 2015 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2014 - 2015 should match totals in Section 15A.			
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	47	0	0	47
High (9-12)	0	0	0	0	81	0	0	81
	0	0	0	0	128	0	0	128

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
LEALMAN INTERMEDIATE	66	0	0	0	0	13
ANONA ELEMENTARY	127	224	224	224	224	205

AZALEA ELEMENTARY	54	0	0	0	0	11
AZALEA MIDDLE	66	66	66	66	66	66
BARDMOOR ELEMENTARY	0	0	0	0	0	0
LARGO MIDDLE	22	54	54	54	54	48
BAUDER ELEMENTARY	102	102	102	102	102	102
BAY POINT ELEMENTARY	116	116	116	116	116	116
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	179	179	179	179	179	179
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	60	82	82	82	82	78
BLANTON ELEMENTARY	202	202	202	202	202	202
BOCA CIEGA HIGH	0	0	0	0	0	0
GIBBS HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY	0	62	62	62	62	50
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	0	0	0	0	0	0
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	44	44	44	44	35
KINGS HIGHWAY ELEMENTARY	0	0	0	0	0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	144	144	144	144	144	144
LAKEWOOD ELEMENTARY	90	54	54	54	54	61
LAKEWOOD HIGH	225	200	200	0	0	125
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	51	51	51	51	51	51
MADEIRA BEACH FUNDAMENTAL K-8	18	54	54	54	54	47
MAXIMO ELEMENTARY	108	54	54	54	54	65
MEADOWLAWN MIDDLE	252	252	252	252	252	252
MELROSE ELEMENTARY	0	36	36	36	36	29
MILDRED HELMS ELEMENTARY	66	66	66	66	66	66
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	76	58	58	58	58	62
PINELLAS PARK MIDDLE	176	242	242	242	242	229
PINELLAS PARK HIGH	0	0	0	0	0	0

PLUMB ELEMENTARY	190	208	208	208	208	204
PONCE DE LEON ELEMENTARY	54	36	36	36	36	40
RIDGECREST ELEMENTARY	72	196	196	196	196	171
RIO VISTA ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR ELEMENTARY	22	40	40	40	40	36
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	225	203	203	203	203	207
ST PETERSBURG HIGH	170	100	100	0	0	74
PTEC - ST PETERSBURG CAMPUS	0	0	0	0	0	0
SAN JOSE ELEMENTARY	5	5	5	5	5	5
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	62	62	62	62	62	62
SEMINOLE HIGH	0	100	100	0	0	40
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	23	23	23	23	23	23
SHORE ACRES ELEMENTARY	66	22	22	22	22	31
JOHN HOPKINS MIDDLE	44	44	44	44	44	44
SKYCREST ELEMENTARY	120	132	132	132	132	130
SKYVIEW ELEMENTARY	0	5	5	5	5	4
MCMULLEN-BOOTH ELEMENTARY	112	90	90	90	90	94
PALM HARBOR UNIVERSITY HIGH	350	0	0	0	0	70
BROOKER CREEK ELEMENTARY	18	0	0	0	0	4
FRONTIER ELEMENTARY	54	54	54	54	54	54
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	44	0	0	0	0	9
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	0	68	68	68	68	54
DUNEDIN ELEMENTARY	51	33	33	33	33	37
DOUG JAMERSON ELEMENTARY	36	54	54	54	54	50
JAMES B. SANDERLIN PK-8	66	66	66	66	66	66
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	132	132	132	132	132	132
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0	0	0

PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	30	30	30	30	30	30
CLEARWATER HIGH	115	90	90	0	0	59
COUNTRYSIDE HIGH	100	75	75	0	0	50
CROSS BAYOU ELEMENTARY	47	47	47	47	47	47
CURLEW CREEK ELEMENTARY	45	63	63	63	63	59
HAMILTON DISSTON SCHOOL	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	62	62	62	62	62	62
DIXIE M HOLLINS HIGH	0	0	0	0	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
DUNEDIN HIGH	75	25	25	0	0	25
DUNEDIN HIGHLAND MIDDLE	132	0	0	0	0	26
EISENHOWER ELEMENTARY	18	18	18	18	18	18
FAIRMOUNT PARK ELEMENTARY	36	36	36	36	36	36
JOHN M SEXTON ELEMENTARY	106	128	128	128	128	124
MORGAN FITZGERALD MIDDLE	110	22	22	22	22	40
FUGUITT ELEMENTARY	18	18	18	18	18	18
LYNCH ELEMENTARY	0	0	0	0	0	0
PERKINS ELEMENTARY	0	0	0	0	0	0
GARRISON-JONES ELEMENTARY	142	196	196	196	196	185
MOUNT VERNON ELEMENTARY	90	180	180	180	180	162
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	100	75	75	0	0	50
NORTH SHORE ELEMENTARY	18	18	18	18	18	18
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0
OAK GROVE MIDDLE	198	198	198	198	198	198
OAKHURST ELEMENTARY	30	40	40	40	40	38
OLDSMAR ELEMENTARY	112	18	18	18	18	37
ORANGE GROVE ELEMENTARY	120	156	156	156	156	149
OSCEOLA FUNDAMENTAL HIGH	425	300	300	0	0	205
OSCEOLA MIDDLE	22	20	20	20	20	20
OZONA ELEMENTARY	103	88	88	88	88	91
PALM HARBOR ELEMENTARY	0	0	0	0	0	0

PALM HARBOR MIDDLE	58	58	58	58	58	58
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	80	102	102	102	102	98
CLEARWATER INTERMEDIATE	44	22	22	22	22	26
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
CAREER ACADEMIES OF SEMINOLE	0	0	0	0	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	36	36	36	36	36	36
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS HIGH	0	0	0	0	0	0
PTEC - CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	110	88	88	88	88	92
TYRONE MIDDLE	88	88	88	88	88	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	62	62	62	62	62	62
WALSINGHAM ELEMENTARY	0	0	0	0	0	0
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	60	264	0	0	0	65
SOUTHERN OAK ELEMENTARY	102	102	102	102	102	102
CYPRESS WOODS ELEMENTARY	62	58	58	58	58	59
SUTHERLAND ELEMENTARY	0	0	0	0	0	0
LAKE SAINT GEORGE ELEMENTARY	5	0	0	0	0	1
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	58

Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	7,263	7,056	6,792	5,827	5,827	6,553
Total number of COFTE students projected by year.	92,916	91,401	89,938	88,321	86,534	89,822
Percent in relocatables by year.	8 %	8 %	8 %	7 %	7 %	7 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
ANONA ELEMENTARY	3	51	ModSpace	0	0
BAY POINT ELEMENTARY	2	32	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	0	0
BOCA CIEGA HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY	0	0	ModSpace	2	44
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	1	18	ModSpace	0	0
RIO VISTA ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	44	ModSpace	0	0
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpace	0	0
DOUG JAMERSON ELEMENTARY	2	36	ModSpace	0	0
CLEARWATER HIGH	1	25	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	2	44	ModSpace	0	0
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
GARRISON-JONES ELEMENTARY	1	18	ModSpace	0	0
MOUNT VERNON ELEMENTARY	3	54	ModSpace	0	0

NORTHEAST HIGH	1	25	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
NORTHWEST ELEMENTARY	1	40	ModSpace	1	18
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	5	94	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	2	36	ModSpace/Williams Scotsman	0	0
OZONA ELEMENTARY	2	15	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	2	44	ModSpace	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	1	25	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	2	40	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	3	54	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
HAMILTON DISSTON SCHOOL	0	0		0	0
DIXIE M HOLLINS HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY	0	0		0	0
LARGO HIGH	0	0	Modspace	0	0
MEADOWLAWN MIDDLE	2	44	ModSpace	0	0

TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
NORTH WARD SECONDARY SCHOOL	0	0		0	0
NORWOOD SECONDARY SCHOOL	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	1	22		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
CAREER ACADEMIES OF SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PTEC - ST PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0
PTEC - CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B. SANDERLIN PK-8	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0
DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
CLEARVIEW AVENUE ELEMENTARY	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0
LEALMAN AVENUE ELEMENTARY	0	0		0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0		0	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0		0	0
SOUTH WARD ELEMENTARY	0	0		0	0
MCMULLEN-BOOTH ELEMENTARY	0	0		0	0

LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
BARDMOOR ELEMENTARY	0	0		0	0
BROOKER CREEK ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0		0	0
BAUDER ELEMENTARY	0	0		0	0
BELLEAIR ELEMENTARY	1	18		0	0
CAMPBELL PARK ELEMENTARY	0	0	ModSpace	2	44
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	0	0		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0
LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	1	22		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0
LEALMAN INTERMEDIATE	0	0		0	0
	43	845		5	106

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. During the 2007-2008 school year, the district began a high school partnership Early College Program in cooperation with St. Petersburg College. The Early College Program was expanded to two additional college campuses with a total capacity of 375 students. Students in grades 11 and 12 may enroll full time in dual credit college courses held on the Clearwater Campus, Seminole Campus or Tarpon Springs Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits. Early admission at St. Petersburg College for 12th grade students allows for up to 160 students to enroll full time at the SPC campus.

During the 2009-10 school year, the district launched the Pinellas Virtual School serving middle school students in grades 6-8. Pinellas Virtual School courses have expanded to include grades 9-12 for the 2011-2012 school year. All secondary curriculum is created by Pinellas Virtual School instructors. For the 2014-2015 school year, Pinellas County will provide K-5 curriculum created by Pinellas Virtual instructors. Virtual school enrollment has steadily increased each year and during the 2013-2014 school year, the district served 375 students in grades K-12. We are currently enrolling students for the 2014-2015 year and expect these enrollment trends to increase. With the added graduation requirement for high school students to complete one virtual course, virtual enrollment will continue to grow rapidly.

New magnet and application programs have been added in recent years and placed in schools with capacity to enroll additional students, while reducing the need for permanent student stations at more crowded schools. Current magnet and application programs will be evaluated annually for their impact on permanent student stations and changes may be recommended to the School Board for future consideration.

Schools are staffed based on the development of master schedules to maximize use of all classroom space each period of the day to reduce the need for additional full time student stations.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly increased enrollment. With the mandated high school career academies, the class by class requirement for the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15. Enrollment data indicates these schools have attracted new students to the district.

Five Year Survey - Ten Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

8/26/2014

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Clearwater High School	Clearwater	\$72,500,000
Lakewood High School	St Petersburg	\$31,500,000
Lealman Avenue Elementary	St Petersburg	\$11,000,000
Northeast High School	St Petersburg	\$16,000,000
Safety Harbor Elementary	Safety Harbor	\$26,750,000
Belcher Elementary	Clearwater	\$3,000,000
Belleair Elementary	Clearwater	\$4,350,000
Blanton Elementary	St Petersburg	\$11,700,000
Fuguitt Elementary	Largo	\$6,825,000
Mildred Helms Elementary	Largo	\$23,100,000
Ridgecrest Elementary	Largo	\$11,300,000
Skycrest Elementary	Clearwater	\$7,100,000
		\$225,125,000

Five Year Survey - Ten Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

8/26/2014

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

The 2014-15 survey document lists many more construction opportunities than the district can either afford or expect to complete in a period of five years. Consequently, some projects listed in this survey will carry over into subsequent survey cycles and be updated to reflect needs at that time. Specific projects can be identified following the development of the workplan for the current cycle.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Additional plans for school closures and identification of future facility and property utilization or disposal will be determined subject to projects completed from the 2014-15 workplan and actual school COFTE figures.

Five Year Survey - Ten Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

8/26/2014

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$9,137,700
HVAC & Lighting Replacement	\$4,600,650
HVAC & Lighting Replacement	\$4,448,650
HVAC & Lighting Replacement	\$4,206,450
HVAC & Lighting Replacement	\$4,153,350
HVAC & Lighting Replacement	\$4,094,400
HVAC & Lighting Replacement	\$14,279,700
HVAC & Lighting Replacement	\$1,801,200
HVAC & Lighting Replacement	\$11,630,000
HVAC & Lighting Replacement	\$12,172,400
HVAC & Lighting Replacement	\$3,533,400

HVAC & Lighting Replacement	\$6,200,200
HVAC & Lighting Replacement	\$8,245,150
HVAC & Lighting Replacement	\$2,492,950
HVAC & Lighting Replacement	\$3,301,950
HVAC & Lighting Replacement	\$14,464,250
HVAC & Lighting Replacement	\$9,027,650
HVAC & Lighting Replacement	\$4,382,700
HVAC & Lighting Replacement	\$4,094,750
HVAC & Lighting Replacement	\$6,072,850
HVAC & Lighting Replacement	\$15,184,200
HVAC & Lighting Replacement	\$13,018,550
HVAC & Lighting Replacement	\$3,478,550
HVAC & Lighting Replacement	\$13,569,250
HVAC & Lighting Replacement	\$4,863,650
HVAC & Lighting Replacement	\$4,356,450
HVAC & Lighting Replacement	\$4,360,750
HVAC & Lighting Replacement	\$7,284,450
HVAC & Lighting Replacement	\$4,336,850
HVAC & Lighting Replacement	\$7,628,550
HVAC & Lighting Replacement	\$18,272,350
HVAC & Lighting Replacement	\$735,650
HVAC & Lighting Replacement	\$1,962,500
HVAC & Lighting Replacement	\$7,696,200
HVAC & Lighting Replacement	\$5,014,600
HVAC & Lighting Replacement	\$4,362,150
HVAC & Lighting Replacement	\$3,651,700
	\$252,116,750

Five Year Survey - Ten Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

8/26/2014

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-4,344	42,239	74.89 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	21,050	78.63 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	23,920	72.44 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-200	1,801	33.68 %
	137,033	131,128	100,744.78	76.83 %	-9,586	89,010	73.23 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

8/26/2014

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	Projected Cost
Bay Vista Elementary	St Petersburg	\$21,400,000
Cross Bayou Elementary	Pinellas Park	\$10,500,000
Kings Highway Elementary	Clearwater	\$4,000,000
Pasadena Fundamental Elementary	St Petersburg	\$8,000,000
Seventy-Fourth Street Elementary	St Petersburg	\$18,000,000
		\$61,900,000

Five Year Survey - Twenty Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

8/26/2014

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

With an expected increase in COFTE at all grade levels, the district will continue to replace older facilities. These replacement facilities will probably be located in south to mid county and in the urban areas of the county, where aging schools are more prevalent. Except in areas of growth, replacement schools may continue to be constructed less than full size, with core facilities built at full size on a master planned site.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

If COFTE increases as expected, no schools should need to be closed.

Five Year Survey - Twenty Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

8/26/2014

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$18,632,405
HVAC & Lighting Replacement	\$3,759,800
HVAC & Lighting Replacement	\$2,265,890
HVAC & Lighting Replacement	\$7,695,875
HVAC & Lighting Replacement	\$3,812,160
HVAC & Lighting Replacement	\$5,198,160
HVAC & Lighting Replacement	\$20,137,755
HVAC & Lighting Replacement	\$6,310,810
HVAC & Lighting Replacement	\$5,211,855
HVAC & Lighting Replacement	\$300,000
HVAC & Lighting Replacement	\$5,081,945
HVAC & Lighting Replacement	\$4,046,240
HVAC & Lighting Replacement	\$5,665,605
	\$88,118,500

Five Year Survey - Twenty Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

8/26/2014

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-5,081	44,350	79.67 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	22,000	82.18 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	24,875	75.33 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-300	1,500	28.59 %
	137,033	131,128	100,744.78	76.83 %	-10,423	92,725	76.82 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

**2014-15
Instructional Calendar
Pinellas County Schools**

Thursday, July 31, 2014	Four-day work week ends.
Friday, August 8 -	Non-student days for 198- and 235-day instructional personnel.
Friday, August 15	
Monday, August 18.....	All schools open. All Pre-k and postsecondary schools' classes begin.
Monday, September 1	Labor Day Holiday - schools closed for staff and students.
Friday, October 17.....	End of first quarter.
Monday, October 20 ^(a)	Non-student day for 198- and 235-day instructional personnel.
Monday, November 24 ^(a) -	Thanksgiving Holidays - schools closed for staff and students.
Friday, November 28	
Friday, December 19	End of first semester.
Monday, December 22 -	Winter Holidays - schools closed for staff and students.
Friday, January 2, 2015	
Monday, January 5, 2015	Non-student day for 198- and 235-day instructional personnel.
Tuesday, January 6	Second semester begins.
Monday, January 19	Martin Luther King, Jr. Day Holiday - schools closed for staff and students.
Monday, February 16	Non-student day for 198- and 235-day instructional personnel.
Friday, March 13.....	End of third quarter.
Monday, March 16.....	Non-student day for 198- and 235-day instructional personnel.
Monday, March 30 -	Spring Holidays - schools closed for staff and students.
Friday, April 3	
Monday, April 6	Schools reopen. Classes resume.
Monday, May 25	Memorial Day Holiday - schools closed for staff and students.
Tuesday, June 2	Last day for all students (with the exception of Adult students at the Postsecondary Centers).
Wednesday, June 3.....	Non-student day for 198-day instructional personnel.
Thursday, June 4.....	Non-student day/last day for 198-day instructional personnel.
Friday, June 5.....	Non-student day for 235-day instructional personnel.
Monday, June 8.....	Four-day work week begins.

^(a)Hurricane make-up days

* Professional development days, teacher planning days and trade days will be determined by District, PCTA, and Professional Development collaborative agreement and will be posted on the 2014-15 Staff Calendar.

8/18/14 - 10/17/14 - 1st quarter
 10/21/14 - 12/19/14 - 2nd quarter
 1/6/15 - 3/13/15 - 3rd quarter
 3/17/15 - 6/2/15 - 4th quarter

STUDENT CALENDAR

2014-15

Jul-14					Aug-14					Sep-14				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
	1	2	3	4					1	1	2	3	4	5
7	8	9	10	11	4	5	6	7	8	8	9	10	11	12
14	15	16	17	18	11	12	13	14	15	15	16	17	18	19
21	22	23	24	25	Start 18	19	20	21	22	22	23	24	25	26
28	29	30	31		25	26	27	28	29	29	30			
Oct-14					Nov-14					Dec-14				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2	3						1	2	3	4	5
6	7	8	9	10	3	4	5	6	7	8	9	10	11	12
13	14	15	16	17	10	11	12	13	14	15	16	17	18	19
20	21	22	23	24	17	18	19	20	21	22	23	24	25	26
27	28	29	30	31	24	25	26	27	28	29	30	31		
Jan-15					Feb-15					Mar-15				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
			1	2						2	3	4	5	6
5	6	7	8	9	2	3	4	5	6	9	10	11	12	13
12	13	14	15	16	9	10	11	12	13	16	17	18	19	20
19	20	21	22	23	16	17	18	19	20	23	24	25	26	27
26	27	28	29	30	23	24	25	26	27	30	31			
Apr-15					May-15					Jun-15				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2	3					1	1	End 2	3	4	5
6	7	8	9	10	4	5	6	7	8	8	9	10	11	12
13	14	15	16	17	11	12	13	14	15	15	16	17	18	19
20	21	22	23	24	18	19	20	21	22	22	23	24	25	26
27	28	29	30		25	26	27	28	29	29	30			

- Schools closed for students

10-MONTH TEACHER CALENDAR 2014-15

Jul-14					Aug-14					Sep-14				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
	1	2	3	4					1	1	2	3	4	5
7	8	9	10	11	4	5	6	7	Start 8	8	9	10	11	12
14	15	16	17	18	11	12	13	14	15	15	16	17	18	19
21	22	23	24	25	18	19	20	21	22	22	23	24	25	26
28	29	30	31		25	26	27	28	29	29	30			
Oct-14					Nov-14					Dec-14				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2	3						1	2	3	4	5
6	7	8	9	10	3	4	5	6	7	8	9	10	11	12
13	14	15	16	17	10	11	12	13	14	15	16	17	18	19
20	21	22	23	24	17	18	19	20	21	22	23	24	25	26
27	28	29	30	31	24	25	26	27	28	29	30	31		
Jan-15					Feb-15					Mar-15				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
			1	2						2	3	4	5	6
5	6	7	8	9	2	3	4	5	6	9	10	11	12	13
12	13	14	15	16	9	10	11	12	13	16	17	18	19	20
19	20	21	22	23	16	17	18	19	20	23	24	25	26	27
26	27	28	29	30	23	24	25	26	27	30	31			
Apr-15					May-15					Jun-15				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2	3					1	1	2	3	End 4	5
6	7	8	9	10	4	5	6	7	8	8	9	10	11	12
13	14	15	16	17	11	12	13	14	15	15	16	17	18	19
20	21	22	23	24	18	19	20	21	22	22	23	24	25	26
27	28	29	30		25	26	27	28	29	29	30			

- Holiday
 - Paid Holiday
 - Non-student day

11.5-MONTH TEACHER/STAFF

7/1/14 - 6/30/15 - 235 days

7/28/14 - 8/7/14 - 9 shutdown/flex days

CALENDAR 2014-15

Jul-14					Aug-14					Sep-14				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
	Start 1	2	3	△ 4					○ 1	○ 1	2	3	4	5
7	8	9	10	11	○ 4	○ 5	○ 6	○ 7	△ 8	8	9	10	11	12
14	15	16	17	18	△ 11	△ 12	△ 13	△ 14	△ 15	15	16	17	18	19
21	22	23	24	25	18	19	20	21	22	22	23	24	25	26
○ 28	○ 29	○ 30	○ 31		25	26	27	28	29	29	30			
Oct-14					Nov-14					Dec-14				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2	3						1	2	3	4	5
6	7	8	9	10	3	4	5	6	7	8	9	10	11	12
13	14	15	16	17	10	11	12	13	14	15	16	17	18	19
△ 20	21	22	23	24	17	18	19	20	21	○ 22	○ 23	○ 24	○ 25	○ 26
27	28	29	30	31	○ 24	○ 25	○ 26	○ 27	○ 28	○ 29	○ 30	○ 31		
Jan-15					Feb-15					Mar-15				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
			○ 1	○ 2						2	3	4	5	6
△ 5	6	7	8	9	2	3	4	5	6	9	10	11	12	13
12	13	14	15	16	9	10	11	12	13	△ 16	17	18	19	20
○ 19	20	21	22	23	△ 16	17	18	19	20	23	24	25	26	27
26	27	28	29	30	23	24	25	26	27	○ 30	○ 31			
Apr-15					May-15					Jun-15				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		○ 1	○ 2	○ 3					1	1	2	3	4	△ 5
6	7	8	9	10	4	5	6	7	8	8	9	10	11	12
13	14	15	16	17	11	12	13	14	15	15	16	17	18	19
20	21	22	23	24	18	19	20	21	22	22	23	24	25	26
27	28	29	30		○ 25	26	27	28	29	29	End 30			



- Holiday



- Paid Holiday



- Non-student day

SPECIAL OBSERVANCE DAYS

2014-2015 School Year

SCHOOL BOARD APPROVED LIST OF SPECIAL OBSERVANCE DAYS

Rosh Hashanah	Good Friday
Second Day of Rosh Hashanah	Eastern Orthodox Holy Friday
Yom Kippur	Eighth Day of Passover
Succos or Sukkot	Shavuot
Shemini Atzeret	Eid-al-Fitr
Passover	Eid-al-Adha

The following is a list of the days and dates of special Observance Days for the 2014-2015 school year.
Please Note: Jewish observance days begin at sunset of the day before the holiday.

July 2014

Eid-al-Fitr Tuesday, July 29, 2014

September 2014

Rosh Hashanah Thursday & Friday, September 25 - 26, 2014 (Observance begins at sunset on Wednesday, September 24, 2014)

October 2014

Yom Kippur Saturday, October 4, 2014 (Observance begins at sunset on Friday, October 3, 2014)

Eid-al-Adha Sunday, October 5, 2014

Sukkot Thursday & Friday, October 9 - 10, 2014 (Observance begins at sunset on Wednesday, October 8, 2014)

Shemini Atzeret Thursday & Friday, October 16 - 17, 2014 (Observance begins at sunset on Wednesday, October 15, 2014)

April 2015

Good Friday Friday, April 3, 2015

Passover (First 2 days) Saturday & Sunday, April 4 - 5, 2015 (Observance begins at sunset on Friday, April 3, 2015)

Eastern Orthodox Holy Friday Friday, April 10, 2015

Seventh & Eighth Day of Passover Friday & Saturday, April 10-11, 2015

May 2015

Shavuot Sunday, May 24, 2015 (Observance begins at sunset on Saturday, May 23, 2015)

2014-2015 Bell Times

School #	School	2014-2015 Open	2014-2015 Close	2013-2014 Open	2013-2014 Close
454-701	PTEC NORTH	7:05 AM	1:05 PM	7:05 AM	1:05 PM
380-703	PTEC SOUTH	7:05 AM	1:35 PM	7:05 AM	1:35 PM
180	CALVIN HUNSINGER	7:05 AM	1:05 PM	7:05 AM	1:05 PM
098	HAMILTON DISSTON	7:05 AM	1:35 PM	7:05 AM	1:35 PM
323	RICHARD L SANDERS	7:05 AM	1:05 PM	7:05 AM	1:05 PM
702	E.T. COACHMAN	7:05 AM	1:05 PM	7:05 AM	1:05 PM
704	CREATIVE CLAY	7:05 AM	1:05 PM	7:05 AM	1:05 PM
025	BAYSIDE HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
071	CLEARWATER HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
075	COUNTRYSIDE HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
108	DUNEDIN HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
618	EAST LAKE HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
208	LARGO HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
264	NORTHEAST HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
303	OSCEOLA HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
468	PALM HARBOR U HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
709	PINELLAS SEC HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
282	PINELLAS SEC MS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
342	PINELLAS PARK HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
392	SEMINOLE HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
378	ST. PETERSBURG HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
452	TARPON SPRINGS HS	7:05 AM	1:35 PM	7:05 AM	1:35 PM
043	BOCA CIEGA HS	7:05 AM	2:05 PM	7:05 AM	2:05 PM
103	DIXIE HOLLINS HS	7:05 AM	2:05 PM	7:05 AM	2:05 PM
153	GIBBS HS	7:05 AM	2:05 PM	7:05 AM	2:05 PM
203	LAKWOOD HS	7:05 AM	2:05 PM	7:05 AM	2:05 PM
011	AZALEA ES	7:35 AM	1:35 PM	7:35 AM	1:35 PM
081	CROSS BAYOU ES	7:35 AM	1:35 PM	7:35 AM	1:35 PM
375	SAWGRASS LAKE ES	7:35 AM	1:35 PM	7:35 AM	1:35 PM
402	SHORE ACRES ES	7:35 AM	1:35 PM	7:35 AM	1:35 PM
470	WALSINGHAM ES	7:35 AM	1:35 PM	7:35 AM	1:35 PM
005	ANONA ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
013	BARDMOOR ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
015	BAUDER ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
016	BAY POINT ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
032	BELCHER ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
037	BELLEAIR ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
044	BROOKER CREEK ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
244	CHI CHI RODRIQUEZ ACADEMY	8:35 AM	2:35 PM	8:35 AM	2:35 PM
085	CURLEW CREEK ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
626	CYPRESS WOODS ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
182	DOUGLAS JAMERSON ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM

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107	DUNEDIN ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
113	EISENHOWER ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
133	FOREST LAKES ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
134	FRONTIER ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
136	FUGUITT ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
148	GARRISON-JONES ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
	GULF BEACHES ES	8:35 AM	2:35 PM		
169	GULFPORT MONTESSORI ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
178	HIGHLAND LAKES ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
	KINGS HIGHWAY ES	8:35 AM	2:35 PM		
628	LAKE ST GEORGE ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
099	LEILA G DAVIS ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
142	LYNCH ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
435	MARJORIE K RAWLINGS ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
230	MCMULLEN-BOOTH ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
243	MILDRED HELMS ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
253	MOUNT VERNON ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
269	NORTH SHORE ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
279	NORTHWEST ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
292	OAKHURST ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
296	OLDSMAR ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
302	ORANGE GROVE ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
307	OZONA ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
147	PERKINS ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
336	PINELLAS CENTRAL ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
343	PLUMB ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
351	RIDGECREST ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
373	SAFETY HARBOR ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
385	SAN JOSE ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
376	SANDERLIN PK-8	8:35 AM	2:35 PM	8:35 AM	2:35 PM
391	SEMINOLE ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
126	SEXTON ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
412	SKYCREST ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
417	SKYVIEW ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
625	SOUTHERN OAK ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
433	STARKEY ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
438	SUNSET HILLS ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
627	SUTHERLAND ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
449	TARPON SPRINGS ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM
477	WESTGATE ES	8:35 AM	2:35 PM	8:35 AM	2:35 PM

027	BEAR CREEK ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM
039	BLANTON ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM
048	CAMPBELL PARK ES	8:35 AM	3:05 PM	8:35 AM	3:35 PM
121	FAIRMOUNT PARK ES	8:35 AM	3:05 PM	8:30 AM	3:30 PM
181	HIGH POINT ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM
202	LAKEWOOD ES	8:35 AM	3:05 PM	8:35 AM	3:35 PM
214	LEALMAN AVENUE ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM

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228	MAXIMO ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM
237	MELROSE ES	8:35 AM	3:05 PM	8:35 AM	3:35 PM
459	NEW HEIGHTS ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM
339	PINELLAS PARK ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM
346	PONCE DE LEON ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM
387	SANDY LANE ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM
396	SEVENTY-FOURTH ST ES	8:35 AM	3:05 PM	8:35 AM	2:35 PM
493	WOODLAWN ES	8:35 AM	3:05 PM	8:30 AM	3:00 PM

463	THURGOOD MARSHALL FUND	9:00 AM	3:30 PM	9:00 AM	3:30 PM
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012	AZALEA MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
017	BAY POINT MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
053	CARWISE MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
109	DUNEDIN HIGHLAND MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
	EAST LAKE MS	9:30 AM	4:00 PM		
406	JOHN HOPKINS MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
014	LARGO MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
232	MEADOWLAWN MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
128	MORGAN FITZGERALD MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
286	OAK GROVE MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
304	OSCEOLA MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
319	PALM HARBOR MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
341	PINELLAS PARK MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
374	SAFETY HARBOR MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
393	SEMINOLE MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
458	TARPON SPRINGS MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM
461	TYRONE MS	9:30 AM	4:00 PM	9:30 AM	4:00 PM

334	CLEARWATER INTERMEDIATE	9:30 AM	4:00 PM	9:30 AM	4:00 PM
215	LEALMAN INTERMEDIATE	9:30 AM	4:00 PM	9:30 AM	4:00 PM

258	NINA HARRIS	9:40 AM	3:40 PM	9:40 AM	3:40 PM
068	PAUL B. STEPHENS	9:40 AM	3:40 PM	9:40 AM	3:40 PM

337	CAREER ACADEMIES of SEMINOLE	7:05 AM	1:35 PM	7:05 AM	1:35 PM
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023	BAY VISTA FUNDAMENTAL	8:15 AM	2:15 PM	8:15 AM	2:15 PM
073	CLEARWATER FUNDAMENTAL	8:15 AM	2:45 PM	8:15 AM	2:45 PM
313	CURTIS FUNDAMENTAL	8:00 AM	2:00 PM	8:00 AM	2:00 PM
196	LAKEVIEW FUNDAMENTAL	8:30 AM	2:30 PM	8:30 AM	2:30 PM
225	MADEIRA BEACH FUND ES	7:55 AM	1:55 PM	7:55 AM	1:55 PM
226	MADEIRA BEACH FUND MS	7:45 AM	2:15 PM	7:45 AM	2:15 PM
328	PASADENA FUNDAMENTAL	8:30 AM	2:30 PM	8:30 AM	2:30 PM
466	TARPON SPRINGS FUNDAMENTAL	8:15 AM	2:15 PM	8:15 AM	2:15 PM

Kuntz, Carolyn R

From: Harvey, Gina A
Sent: Wednesday, July 16, 2014 2:22 PM
To: Knoebel, Sandra L; Kuntz, Carolyn R
Cc: Ward, Sarah E; Miller, Susan J
Subject: FW: Windsor Middle Charter School Changes

Carolyn, perhaps add as attachment to the next STSC.

Sandra, please verify with Janet that they have updated the School GIS network to reflect the changes and additions to the schools listed below.

Thanks Much!

From: Clark Dot
Sent: Tuesday, July 08, 2014 9:33 AM
To: 'Philip Lazzara'; 'Geisz, Paul'; 'lauren.matzke@myclearwater.com'; 'Catherine.Lee@myclearwater.com'; 'Himansho.Pathi@myclearwater.com'; 'JDuncan@dunedinfl.net'; 'grice@dunedinfl.net'; 'c.hartley@stpetebeach.org'; 'Davis, Robert (Rdavis@co.pinellas.fl.us)'; 'Brinson, Ryan (rbrinson@co.pinellas.fl.us)'
Cc: 'Kilborn, Derek'; 'twashburn@pinellascounty.org'; 'anavaroli@pinellascounty.org'; 'dsadowsk@pinellascounty.org'; Koperski David; Matway Lori; Wolfe Richard; House Laurie; Zegzdryn Shelley; Servo Laura; Bessette Michael
Subject: RE: Windsor Middle Charter School Changes

Good Morning Everyone,

Pinellas County School Board approved two new charter contracts. **The two approved charters are:**

- East Windsor Middle Charter School (Grades 6-8): @5175 45th St. N. St. Petersburg, Fl. 3371 (Same site as Windsor El.) This school will open August 2014.
- Plato East St. Petersburg Charter School(Grades K-8): @ 2001 Gandy Blvd, St. Petersburg, FL 33702. This school will utilize a planning year for the 2014-2015 school year and will open for student enrollment in 2015-2016.

In addition,

Athenian Academy located in Dunedin was approved to move to a new location and increase student enrollment to 400 students. The new address is: 2289 N. Hercules Ave. Clearwater, Fl. 33763. The move will occur late next school year for students to enroll in the 2015-2016 school year.

Please forward this information as needed.

Thanks,
Dot Clark
Director, Charter Schools and Home Education
588-6209

Dot Clark
Director, Charter Schools and Home Education
Pinellas County Schools
727 588-6209



From: Clark Dot
Sent: Wednesday, November 13, 2013 11:48 AM
To: 'Philip Lazzara'; 'Geisz, Paul'; 'lauren.matzke@myclearwater.com'; 'Catherine.Lee@myclearwater.com'; 'Himansho.Pathi@myclearwater.com'; 'JDuncan@dunedinfl.net'; 'grice@dunedinfl.net'; 'c.hartley@stpetebeach.org'; Davis, Robert (Rdavis@co.pinellas.fl.us); Brinson, Ryan (rbrinson@co.pinellas.fl.us)
Cc: 'Kilborn, Derek'; 'twashburn@pinellascounty.org'; 'anavaroli@pinellascounty.org'; 'dsadowsk@pinellascounty.org'; Koperski David; Matway Lori; Wolfe Richard; House Laurie; Zegzdryn Shelley; Servo Laura; Bessette Michael
Subject: RE: Windsor Middle Charter School Changes

Good Afternoon Everyone,

Pinellas School Board approved three charter applications during the November 12, 2013 board meeting. A final charter contract for each one will need to be approved by PCS Board in a few months before the school can open. Although the identification of each school's location is not required in the charter application phase of the process, one applicant did submit an address and a second one provided the community that they hope to find school site. **The three approved applications are:**

- Windsor Middle Charter School: @5175 45th St. N. St. Petersburg, Fl. 3371 (Same site as Windsor El.)
- Plato South Charter School: Location to be determined later
- Academie By the Sea: St. Pete Beach- Exact location to be determined

In addition,

Athenian Academy located in Dunedin is requesting PCS board to approve the school to move to a new location and increase student enrollment. This request will go to the board in Jan. or Feb.

The new address that they are requesting is: 2289 N. Hercules Ave. Clearwater, Fl. 33763.

Please forward this information as needed.

Thanks,

Dot Clark
Director, Charter Schools and Home Education
588-6209

