

FY20 BUDGET TIMETABLE (Revised 8/12/19: see last page for listing of revisions made to original timetable)

Date	Day	Time	Meeting	Activity
Jan 8	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 15	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Jan 22	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jan 29	Tue	9:30 a.m.	BCC W/S offsite	BCC Strategic Planning Session
Feb 5	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Feb 12	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Feb 14	Thu	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Feb 21	Thu	1:00 p.m.	BCC W/S	BCC Work Session
Feb 26	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, Budget Forecast: FY20-FY25; 6:00 p.m. Public Hearings
Mar 5	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Department Doing Things Presentations - see attachment 1 for dates for each department
Mar 14	Thu			FY20 Budget Submissions due to OMB (except Constitutional Officers)
Mar 14	Thu			FY20-25 CIP Budget Submissions due to OMB
Apr 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 16	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Apr 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 1	Wed			Budget Submissions for Constitutional Officers due to OMB
May 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 9	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 2 for the list of agencies
May 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session
May 16	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies & Constitutional Officers-see attachment 3 for the list of agencies; Initial Review of Decision Packages and Funding Strategies.
May 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jun 1	Sat			Property Appraiser Provides the Estimates of Taxable Values
Jun 4	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jun 18	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Jun 25	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jul 1	Mon			Property Appraiser Certifies Preliminary Tax Roll
Jul 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY20 Proposed Budget; 6:00 p.m. Public Hearings
Jul 30	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Aug 1	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Feedback regarding FY20 Proposed Budget; Budget Recap; Discussion to finalize proposed millage rates for inclusion in the TRIM notice
Aug 2	Fri			Property Appraiser is notified of proposed millage rates for development of TRIM notices
Aug 6	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting

Date	Day	Time	Meeting	Activity
Aug 13	Tue	9:30 a.m.	BCC W/S	BCC Work Session
Aug 19	Mon			TRIM notices mailed to all property owners
Aug 20	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Sep 10	Tue			Tentative FY20 Budget posted to County website
Sep 12	Thu	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY20 millage rates and budgets
Sep 20	Fri			Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 24	Tue	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY20 millage rates and budgets
Sep 27	Fri			Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Oct 1	Tue			FY20 Begins
Oct 1	Tue			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
Oct 4	Fri			Return Form DR-422 to Property Appraiser within 3 days of receipt
Oct 23	Wed			Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue

SCHEDULE OF REVISIONS TO ORIGINAL FY20 BUDGET TIMETABLE (distributed on 12/21/18)

Rev Date	Date	Day	Time	Meeting	Activity
R	Feb 5	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting, <i>Budget Forecast: FY20-FY25</i>
R	Feb 26 (tentative)		2:00 p.m.	BCC Mtg	BCC Regular Meeting, <i>Budget Forecast: FY20-FY25</i> , 6:00 p.m. Public Hearings
1/14/2019	Revision of Doing Things Presentation Schedule. Sequence of departments changed. Please see Attachment 1.				
1/30/2019	Feb 5	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting, Budget Forecast: FY20-FY25
N	Feb 26	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, <i>Budget Forecast: FY20-FY25</i> ; 6:00 p.m. Public Hearings
3/21/2019	Revision of Budget Information Session schedule. Sequence of agencies changed. Please see Attachment 2 and Attachment 3.				
4/4/2019	Revision of Budget Information Session schedule. Sequence of agencies changed. Please see Attachment 2 and Attachment 3.				
8/12/2019	Aug 20	Tue			TRIM notices mailed to all property owners. Date changed to Aug. 19 Monday.

O = indicates Original Schedule dated 12/21/18

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 12/21/18