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**PINELLAS COUNTY, FLORIDA  
CONSORTIUM**

**CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT**

**2011-2012 PROGRAM YEAR**

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December 27, 2012

# Second Program Year CAPER

## Pinellas County Consortium, Florida

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## Executive Summary

*Our mission: Guiding the development of better communities in Pinellas County through partnerships with residents, nonprofits, local governments, developers and public and private entities.* This mission was accomplished through effective management of federal entitlement resources including \$2,676,384 in Community Development Block Grant (CDBG), \$1,577,773 in HOME Investment Partnership Program, and \$203,941 in Emergency Solutions Grant (ESG) funds, for a total of \$4,458,098.

Pinellas County Community Development successfully completed the second year of the County's Five-Year Consolidated Plan period. Projects completed during the 2011-2012 fiscal year helped to meet the goals and objectives identified in the County's Annual Action Plan. During the 2011-2012 fiscal year, Federal resources were utilized throughout the community for a variety of housing and community development activities to address the following objectives of the 2011-2015 Consolidated Plan: sustainability of a suitable living environment and increased accessibility to decent housing by improvement of public infrastructure and facilities in low- to moderate-income neighborhoods and in blighted areas. Projects such as rehabilitation activities at R'Club Child Care Centers, Religious Community Services' Grace House and The Haven, Personal Enrichment through Mental Health Services Facility, infrastructure improvements in the cities of Oldsmar, Pinellas Park and Tarpon Springs, and public service funding to the Greater Ridgecrest Y and Pinellas Opportunity Council's Chore Services Program have made a significant difference to residents of Pinellas County.

PARC's Burkett and Curry Villas, Oak Ridge Estate LLC's Oak Ridge Apartments, Housing Education and Placement Services, and the enhancement of neighborhoods through partnerships with nonprofits provided some of the local housing needs. Community Development's ongoing housing programs assisted the citizens of Pinellas County with down payment assistance, rehabilitation of their homes, and the creation of rental and homeownership housing. The Pinellas County Housing Trust Fund, in its sixth year, continues to provide housing assistance and leverage private funding for housing development and renovation. The Pinellas Community Land Trust currently has sixteen distinct land trusts located throughout the County that include 444 permanently affordable housing units. This diverse portfolio represents 394 rental units and 50 ownership units that consist of 42 single-family and 8 townhome units that will be permanently affordable for low-income households in Pinellas County. During the 2011-12 fiscal year, through the combination of Federal, State and local funding, construction of Bayside Court Apartments, 144-units of rental housing, and HEP West, 32-units of rental housing for homeless veterans was completed. Rehabilitation of Norton Apartments, 48-units of affordable rental housing, and Redwood Apartments, 10-units of rental housing were also completed during the fiscal year. The Pinellas Community Land Trust continues to ensure long term housing affordability.

The County continues to experience economic challenges with 12% of residents living below the poverty level. An unemployment rate in 2011 of 10.5% and a foreclosure rate averaging 1 in every 375 homes, higher than the Florida average of 1 in every 368 homes, continue to put a strain on residents of the County. With many families struggling to provide even the basic necessities, owner housing remains unattainable to many working families, as well as market rate rental housing. The County continues to place a strong emphasis on housing programs. Continued use of funding previously made available by in the Pinellas County Housing Trust Fund, expansion of the Pinellas Community Land Trust, acquisition of foreclosed owner and rental properties through the Neighborhood Stabilization Program Round II and Round III, are planned for the 2012-13 fiscal year.

## General Questions

### 1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

### Program Year 2 CAPER General Questions response:

The activities undertaken in connection with the 2011-2012 Action Plan achieved the following objectives:

**Performance Measure One (SL-3: Sustainability of Suitable Living Environment):** 54,160 people, 2 housing units and 450 households will have a sustainable (more livable) environment through infrastructure construction and improvements and facility rehabilitation for the purpose of creating a suitable living environment.

*Total Accomplishments: 115,191 people; 2 housing units. \$1,336,369 in CDBG funds was expended. These total accomplishments were reached through the completion of the following activities:*

Project	Fund	Funds Expended	Beneficiaries
UPARC Harborside Studios Acquisition (FY 10-11)	CDBG	\$300,000	28 people
City of Oldsmar Streetscape (FY 10-11)	CDBG	\$300,700	3,839 people
City of Tarpon Springs Street Lighting (FY 10-11)	CDBG	\$82,544	2,897 people
Demolition (FY 09-10 & 10-11)	CDBG	\$26,808	2 housing units
R'Club Child Care Center – Tarpon Springs Rehabilitation	CDBG	\$57,958	133 people
R'Club Child Care Center – Pinellas Park Rehabilitation	CDBG	\$97,168	75 people
Greater Ridgcrest Area Neighborhood Cleanup	CDBG	\$14,549	3,155 people
Gulf Coast Jewish Family & Community Services Rehabilitation	CDBG	\$37,254	3,245 people
Personal Enrichment through Mental Health Services Rehabilitation	CDBG	\$55,820	1,201 people
City of Safety Harbor Park Design & Construction	CDBG	\$150,000	17,500 people
City of Pinellas Park Sidewalks	CDBG	\$150,000	19,781 people
Religious Community Services Food Bank Rehabilitation	CDBG	\$40,825	61,508 people
YMCA Omni Scoring Tower Rehabilitation	CDBG	\$22,743	1,829 people

Several activities remain underway. The Central Lealman Drainage Study, Dansville Neighborhood Revitalization Area (NRA) Phase IV Construction, Dansville NRA Acquisitions, Dansville Street Lighting, and Joe's Creek Greenway Park will be reported when the projects are completed. The Ridgcrest Daycare Center Demolition activity was cancelled. Additional funds were not available to fund the alternate activities identified in the 11-12 Action Plan.

**Performance Measure Two (SL-1: Availability/Accessibility of Suitable Living Environment):** 1,800 people will have access to recreational and social services for the purpose of creating a suitable living environment. (Please note this is a duplicated count as these people reside in areas served through Performance Measure One.)

*Total Accomplishments: 2,132 people. \$475,000 in CDBG funds was expended. These total accomplishments were reached through the completion of the following activities:*

Project	Fund	Funds Expended	Beneficiaries
Greater Ridgecrest Area YMCA Operations	CDBG	\$275,000	1,829 people
Pinellas Opportunity Council's - Chore Services Operations	CDBG	\$60,000	86 people
Continuum of Care Homeless Operations Match – Directions	CDBG	\$140,000	217 people

**Performance Measure Three (DH-2: Affordability of Decent Housing):** 38 households will have access to affordable housing through down payment and housing assistance for the purpose of providing decent affordable housing.

*Total Accomplishments: 212 households and 37 housing units. \$434,358 in HOME funds, \$177,179 in CDBG funds and \$150,000 in State SHIP funds were expended. Other local funds provided include \$607,928 in HTF-CD funds, \$712,993 in HFA-HTF funds and \$450,709 in HFA-Bond funds. These total accomplishments were reached through the completion of the following activities:*

Project	Fund	Funds Expended	Beneficiaries
Down Payment Assistance Programs (low interest, deferred payment loans to first time homebuyers)	HOME HFA-HTF HFA-BOND	\$232,874 \$712,993 \$450,709	212 households
Owner Housing Production Program (produced/preserved owner units)	SHIP	\$150,000	1 unit
Rental Housing Preservation Program (produced/preserved rental units)	HOME CDBG HTF-CD	\$201,483 \$177,179 \$607,928	36 units

**Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing):** 15 households will have new access to housing through the creation or acquisition of additional units for the purpose of creating decent affordable housing. 2 parcels of land will be acquired.

*Total Accomplishments: 93 housing units. \$429,492 in CDBG funds; \$200,935 in HOME funds, \$1,393,704 in SHIP funds and \$146,711 in HTF-CD funds were expended. These total accomplishments were reached through the completion of the following activities:*

Project	Fund	Funds Expended	Beneficiaries
Owner Housing Preservation Program (preserved owner units)	HOME CDBG SHIP HTF-CD	\$200,935 \$429,492 \$1,393,704 \$146,711	93 units

**Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing):** 29 homeless or disabled people will have available improved access to affordable housing through rehabilitation and 300 persons will have available improved access to housing services for the purpose of providing decent affordable housing.

*Total Accomplishments: 3,227 persons and 1 household. \$338,358 in CDBG funds, \$86,500 in SHIP funds, \$1,198 in HPRP funds and \$10,501 in HTF-CD funds were expended. These total accomplishments were reached through the completion of the following activities:*

Project	Fund	Funds Expended	Beneficiaries
Religious Community Services Grace House Expansion	CDBG	\$92,615	280 people
Religious Community Services The Haven Rehabilitation	CDBG	\$38,340	38 people
PARC Curry Villa Rehabilitation	CDBG	\$99,620	13 people
PARC Burkett Villa Rehabilitation	CDBG	\$77,559	15 people
HEP Roof Replacements (4 units)	CDBG	\$30,224	53 people
Housing Services (counseling & budgeting classes)	SHIP HTF-CD	\$86,500 \$10,501	2,828 people
Homelessness Prevention & Rapid Re-Housing Program (financial assistance in the form of rent payments and security and utility deposits to households experiencing homelessness or at risk of becoming homeless)	HPRP	\$1,198	1 household

**2. Describe the manner in which the recipient would change its program as a result of its experiences.**

In the first program year, Pinellas County created a series of Programs in order to carry out specific objectives identified in the 2011-2015 Consolidated Plan and the one year Annual Action Plan. The Programs administered during the 2011-12 Fiscal Year were the Target Area Improvement Program, Public Facilities Program, Public Infrastructure Program, Public Services Program, Homeless and Homelessness Prevention Services Program, Housing Preservation Program, Housing Production Program and Homeownership Promotion Program. Administering Programs allows the County flexibility in spending to accommodate projects that are delayed or cancelled. This allows the County to respond more quickly to changes in the real estate market and construction and financing industries; it will also assist the County in meeting timeliness requirements.

**3. Affirmatively Furthering Fair Housing:**

- a. Provide a summary of impediments to fair housing choice.**
- b. Identify actions taken to overcome effects of impediments identified.**

In 2010 Pinellas County entered into a contract with J-Quad Planning Group for the preparation of an updated countywide Analysis of Impediments to Fair Housing. Data from the Analysis of Impediments suggests that the following impediments exist. Also identified are actions taken to overcome the effects of the impediments:

- Banking, Finance, Insurance and Other Industry Related Impediments
  - Impacts of the Sub-prime Mortgage Lending Crises and Increased Foreclosures  
Action: Continue to work with the State, National Non-Profit Housing Intermediaries, Federal Home Loan Bank, other lenders and HUD to evaluate programs and identify funding that can help reduce the mortgage default and foreclosure rates among low- and moderate-income buyers and existing homeowners.
  - Low Number of Loan Applications from Minorities and Low Origination Rates for Minority Applicants  
Action: Continue homebuyer outreach and education efforts. Expand homeownership and credit counseling classes as part of a high school curriculum to help prevent credit problems in later life.
  - Predatory Lending and Other Industry Practices  
Action: Continue to encourage financial institutions to assist low- to moderate-income persons by establishing or re-establishing checking, savings, and credit accounts for residents that commonly utilize check cashing services through

bank initiated "fresh start programs" for those with poor credit and previous noncompliant bank account practices.

- Socio-Economic Impediments

- Poverty and Low Income Among Minority Populations

- Action: Continue to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities and assistance with the preparation of small business loan applications. Support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents.

- Neighborhood Conditions Related Impediments

- Limited Resources to Assist Lower Income, Elderly and Indigent Homeowners to Maintain their Homes and Stability in Neighborhoods

- Action: Continue to support and expand programs of Self-Help Initiatives based on volunteers providing housing assistance to designated elderly and indigent property owners and assist them in complying with municipal housing codes. Involve volunteers, community and religious organizations/institutions and businesses as a means of supplementing financial resources for housing repair and neighborhood cleanups.

#### Activities to Address Identified Impediments

Pinellas County continues to fund programs that offer free classes for persons interested in homeownership. Our efforts are furthered through partnerships with entities such as the Pinellas Realtor Organization (PRO) which subscribes to the Affirmative Marketing Agreement (VAMA) and the Tampa Bay Area Apartment Association. Both entities work to educate its members on Fair Housing.

Pinellas County has provided financial support to the following entities to educate potential homebuyers on homeownership, affordable lending products, credit, fair housing and foreclosure prevention. For 2011-12 these entities included:

- Clearwater Neighborhood Housing Services
- CredAbility
- Tampa Bay Community Development Corporation
- St. Petersburg Neighborhood Housing Services
- Community Service Foundation

Additionally, Community Service Foundation received \$10,500 in local Housing Trust Funds to provide housing assistance services primarily to low- and moderate-income households, which includes family budgeting classes, post-purchase counseling and assistance to transition from rental to homeownership. Tampa Bay Community Development Corporation received \$21,000 to support counseling, negotiation and emergency loans for families facing foreclosure.

The Pinellas County Office of Human Rights (OHR) continues to investigate fair housing complaints. During the 2011-12 fiscal year, OHR received 43 new complaints and processed 36 cases to closure. Additionally, the County participated in 11 outreach events. Events included fair housing presentations to area apartment boards and residents, participation at trade shows and festivals, and radio interviews. In 2012-13 the County will continue its community wide education efforts.

The County has an established Housing Committee that provides oversight and frequent review of incentives that will encourage the development of affordable housing. The Committee provides recommendations to the Board of County Commissioners when there are changes to be considered that will facilitate the removal of barriers.

Community Development monitors the 1500+ rental units that have received Federal, State and/or Local resources to ensure the units are affordable for the term of the loan. The Affirmative Fair Housing Plans for each development are submitted every two years for review to ensure compliance with their outreach and marketing efforts.

During the fiscal year, the Pinellas Community Housing Foundation was approved as a certified HUD Counseling Agency. The first homebuyer education counseling course is scheduled for October 2012.

#### **4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**

Two obstacles remain prevalent: NIMBYism and challenges associated with providing affordable households to families earning less than 30% of area median income. Extremely low-income households are best assisted by subsidy payments such as the Housing Choice Voucher Program administered by the public housing authorities. The County works with local housing authorities when possible on projects to reserve units with project based rental assistance so that the affordable units and subsidies remain available. To combat the social issues related to NIMBYism, the County strongly supports mixed-income housing development projects whenever possible. Mixed-income housing developments minimize NIMBYism by strengthening the socio-economic foundation of the community with the inclusion of market-rate units. Additionally, it helps eliminate the concept of low-income neighborhoods. During the fiscal year, the County utilized Neighborhood Stabilization Program and other local funding sources to acquire, rehabilitate, or redevelop several mixed-income, multifamily developments with set-aside units for lower-income households: Bayside Court, a 144-unit complex, includes a total of 58 restricted units, 29 units for households below 50% of AMI and 29 units below 60% AMI; Boardwalk Apartments, a 36-unit complex, includes a total of 18 restricted units, all set-aside for households below 50% AMI; Sunrise Place, a 36-unit complex, includes a total of 11 restricted units, all set-aside for households below 50% AMI; HEP West Apartments, a 28-unit complex for homeless veterans, includes 28 restricted units, 6 set-aside for households below 50% AMI and 22 units set-aside for households below 60% AMI; and Norton Apartments, a 48-unit complex with all 48 units set-aside for households below 50% AMI.

Agencies that own and operate housing for extremely low-income families struggle to maintain costs without the option of rent increases available to private developments. To sustain or undertake new HOME projects requires greater subsidies in order to keep units affordable and well-maintained. With the continued economic challenges, high foreclosures and unemployment rates, the availability of affordable rental units becomes even more important. The development of affordable owner and rental housing units assist in the recovery of the housing market. Development of new owner and rental housing, market rate and affordable, continues to rebound, but continues to be at a rate significantly lower than previous years.

#### **5. Leveraging Resources**

##### **a. Identify progress in obtaining "other" public and private resources to address needs.**

Pinellas County continues to leverage Federal funds through the use of other public and private resources. Program income generated through the State of Florida's State Housing Initiatives Partnership (SHIP) program and the County's locally funded Housing Trust Fund (HTF) program



provide public leveraging. Although the SHIP Program and HTF Program continue to provide leverage through the generation of program income, the County continues to face future fiscal years without new allocations of SHIP and HTF funds, which have been a primary source of public leverage for the County. The County also leverages Federal funds through the use of Housing Finance Authority of Pinellas County (HFA) single family mortgage revenue bonds. Private lenders also provide leveraging through primary loans on homeownership activities and rental development.

**b. How Federal resources from HUD leveraged other public and private resources.**

The County expended \$7,752,024.53 of Federal HOME, CDBG, ESG, Brownfield, HPRP, EECBG and NSP funds during the fiscal year on completed housing, public facility and public service related activities. Additionally, the County expended \$1,630,203.82 of State SHIP funds and \$1,928,841.25 of local public funds for completed housing program activities. These projects leveraged \$48,687,216.99 in private funding.

**c. How matching requirements were satisfied.**

Matching requirements of the HOME program were satisfied primarily with State of Florida SHIP funds and also with Pinellas County's Housing Trust Fund. Matching requirements of the ESG program were satisfied with County general funds to benefit homeless persons and families.

## Managing the Process

**1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

**Program Year 2 Managing the Process response:**

The Pinellas County Consortium, an entitlement entity under the HOME Program, consists of Pinellas County, in its capacity as an Urban County, and the City of Largo. As lead agency for the Consortium, Pinellas County administers the HOME Program. Both the County and the City of Largo are entitlement communities for the CDBG program; the County is also an entitlement community for ESG.

The Consortium's Consolidated Strategic Plan for the 2010-2011 through 2014-2015 fiscal years was submitted to HUD on August 9, 2010. This CAPER reports on the second fiscal year of the five year plan – October 1, 2011 through September 30, 2012.

During the last year, compliance with program and comprehensive planning requirements was ensured through following set processes for citizen participation application for funds, potential project review, project selection, project set-up, project administration, monitoring, and records retention. These processes include, but are not limited to, compliance review for regulations specific to each grant and compliance with Federal cross-cutting regulations. Staff attended the Region IV Part 58 Environmental Training (1 staff member), Neighborhood Works Housing Counseling Training (1 staff member), NACCED Conference (3 staff members), Loss Mitigation Training (3 staff members), HUD NSP Problem Solving Clinic (2 staff members), HUD DRGR Training (1 staff member), HOME Specialist Regulations (1 staff member), HOME Certified Specialist – Rental Housing Compliance (2 staff members) Florida Housing Coalition 25<sup>th</sup> Annual Conference (5 staff members), Community Land Trust Conference (3 staff members), and the 17<sup>th</sup> Annual Developer's Forum (1 staff member.) Staff participated in multiple webinars hosted by HUD. The County continuously identifies training opportunities for staff. The 2011-2012 Action Plan was submitted to HUD on a timely basis.

## Citizen Participation

### 1. Provide a summary of citizen comments.

#### Program Year 2 CAPER Citizen Participation response:

A public notice was published in the *Tampa Bay Times* on December 7, 2012, advising of the availability of this performance report for viewing and public comment from December 7 to December 21, 2012. A notice was also placed on the Department's website. The following comments were received: No comments were received.

**2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Identification of Federal funds made available for furthering the objectives of the Consolidated Plan:

CDBG: \$2,718,645.66 was received during this reporting period (\$2,676,384.00 in CDBG entitlement and \$42,261.66 in program income). All funds were committed to an activity. \$4,154,268.61 was expended during the 2011-12 fiscal year. Census Tracts 252.07 and 253.01 (84% minority) include the Dansville and Greater Ridgecrest Neighborhood Revitalization Areas. \$505,684.22 was expended in Dansville and Greater Ridgecrest for infrastructure improvements, facility improvements, public service dollars for operation of the YMCA, and acquisition of housing sites for affordable housing. Census Tract 247.00 is the Central Lealman Target Area (12.5% minority). \$182,779.72 was expended in this census tract for park and infrastructure improvements. The remainder of CDBG dollars expended were geographically scattered across the County.\*

HOME: \$2,356,299.94 was received during this reporting period (\$1,577,773.00 HOME entitlement and \$778,526.94 in program income). All funds were committed to an activity. \$2,754,317.59 was expended during the 2011-12 fiscal year. \$446,172.21 was expended in the City of Largo for down payment assistance and rehabilitation. \$173,195.99 was expended on housing for special needs populations (The Upper Pinellas Association for Retarded Citizens' (UPARC) Waterfall Apartments in the City of Clearwater). The remainder of HOME dollars expended were geographically scattered across the county for down payment assistance, rehabilitation of owner occupied homes, and development of owner and rental housing.

ESG: \$203,941.00 was received during this reporting period. All funds were committed to providing homeless prevention activities to county residents. Administrative funds were expended preparing program policies and procedures for a community housing assistance program. Program funds will be expended providing homeless prevention and rapid re-housing activities during the 2012-13 fiscal year.

\*For further information, please see the map on page 49 which shows geographic distribution, and the maps on page 47 and 48 which show concentrated minority areas.

## **Institutional Structure**

### **1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

#### **Program Year 2 CAPER Institutional Structure response:**

The Community Development Department is charged with executing the County's housing and community development programs using Federal CDBG, ESG, HOME, and NSP funds. The County continues to work with local lending institutions and nonprofit organizations to form partnerships for financing the acquisition, construction and rehabilitation of housing units.

The County contracts with several nonprofit agencies to provide housing rehabilitation, down payment and closing cost assistance, homebuyer classes, foreclosure prevention, budgeting classes, and a community housing assistance program on a fee for service basis. In addition, the County works with residents of targeted areas to gain community input and increase resident's involvement.

The County partners with local non-profit agencies providing funds to carry out the activities established in the Consolidated Plan. A host of other public and private organizations contribute to this effort through the provision of financial and organizational resources that are coordinated with the CDBG, HOME, and ESG funding for projects.

Pinellas County works closely with the Homeless Leadership Board to identify gaps in the continuum of care and to align funding with those gaps. Pinellas County worked closely with the Homeless Leadership Board while creating the Community Housing Assistance Program to administer homeless prevention and re-housing activities through the new Emergency Solutions Grant.

The Pinellas County Housing Authority (PCHA) and the Tarpon Springs Housing Authority develop and maintain public housing within the Consortium with a five-member board of commissioners governing each Authority. The County has no direct ability to exercise any oversight responsibility. Pinellas County and the Housing Authorities work closely together to address the housing needs of the community, such as providing financing for preservation of existing affordable housing units.

## **Monitoring**

### **1. Describe how and the frequency with which you monitored your activities.**

#### **Program Year 2 CAPER Monitoring response:**

Projects and programs proposed for funding are reviewed for eligibility and consistency with the Consolidated Plan. Activity sheets, descriptive checklists to document program compliance and codes, are completed for each project/program considered for approval. If the project involves other agencies or cities, contracts are executed with each in accordance with the Code of Federal Regulations.

Monitoring of projects/programs is as follows:

- a) Housing case processing may be handled by contracted agencies or Community Development (CD) staff. In either approach, cases are monitored by a designated CD staff person who reviews the documentation in every file prior to approving the loan. A second CD staff person reviews that assessment. After approval, staff prepares closing documents

to ensure accuracy and requests funds for closing. This approval process is documented. If contracted agency staff is responsible for construction management, CD staff conducts site visits to a random sampling of properties.

- b) City and County capital projects are inspected primarily by technically qualified Public Works staff, although our project managers work closely with them from start to finish. The Public Works staff submits invoices for CD approval prior to issuing payments. An architect/engineer independent of the City/County and Contractor approves each pay request. An exception would be for small dollar amount projects. This process is documented in the supporting records submitted to the department.
- c) Nonprofit sponsored capital projects are monitored by providing all requirements to the agency and insuring that each step of the process is followed. File documentation is required on an on-going basis (e.g. advertisements, bid documents, contracts, etc.) Payments are reimbursed to the agency. An architect/engineer independent of the City/County and Contractor approves each pay request. An exception would be for small dollar amount projects. Supporting documentation is required for all payments. All relevant documentation is obtained/kept in the CD office.
- d) Pinellas County Compliance Division staff conducts on-going monitoring of multifamily projects funded with HOME, SHIP and HTF to assure affordability requirement compliance. Monitoring reports are prepared by staff at the completion of the monitoring and necessary actions are taken for any compliance issues that are identified.
- e) Monitoring of other project types is determined by the use of a Risk Assessment tool. If on-site monitoring is indicated, specific monitoring plans are developed for each visit. A follow-up letter is sent to the entity stating the outcome of the monitoring visit. Follow-up plans are developed, if required, and the plans are monitored to determine that corrective action has been taken. In addition, any entity requesting additional training on how to meet grantee and Federal requirements receives technical assistance in the form deemed most appropriate to the circumstances.

Progress on goals and objectives is reviewed to ensure timeliness of spending, in conjunction with preparation of the Consolidated Annual Performance and Appraisal Report (CAPER), and in preparation for each year's Action Plan.

## **2. Describe the results of your monitoring including any improvements.**

Because the County does not typically enter into subrecipient relationships, but continues to control the compliance and regulatory process for its Federal funds, monitoring reveals few compliance issues. The County, however, continues to review its processes.

## **3. Self Evaluation**

- a. Describe the effect programs have in solving neighborhood and community problems.**

There is a detailed discussion, beginning on page 32, about the effect programs have in the Pinellas County Neighborhood Revitalization Strategy Areas and target neighborhoods. The County's housing programs assist in solving the affordability gap for new homeowners, produce and preserve affordable rental units, and result in neighborhood improvement through owner occupied rehabilitation.

Performance Measures One and Two described on page 2 deals with neighborhood and community problems. Activities undertaken to address neighborhood and community problems in

fiscal year 2011-12 served 115,191 people and 2 housing units through activities that improved neighborhood and community infrastructure, community facilities, and provided funding to community agencies that provide needed services.

**b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**

Pinellas County follows a three pronged approach to making its vision of the future a reality:

1. Efforts are concentrated in neighborhood revitalization strategy areas and target areas. Specific discussion regarding progress in meeting benchmarks in these areas can be found beginning on page 32.
2. Collaborative projects are undertaken with the cities that make up the Urban County to ensure that infrastructure improvements, public facilities, and public services are geographically distributed fairly. Information on Community Development specific objectives can be found beginning on page 27.
3. An open application process is undertaken to evaluate other projects throughout the community. Through this process, projects are undertaken to serve the needs of special populations. Information on projects which served these populations can be found beginning on page 42.

**c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**

**d. Indicate any activities falling behind schedule.**

**e. Describe how activities and strategies made an impact on identified needs.**

**f. Identify indicators that would best describe the results.**

Performance Measures One, Two, Three, and Four address these issues as follows:

**Performance Measure One (SL-3: Sustainability of Suitable Living Environment):** 54,160 people, 2 housing units and 450 households will have a sustainable (more livable) environment through infrastructure construction and improvements and facility rehabilitation for the purpose of creating a suitable living environment.

*Total Accomplishments: 115,191 people; 2 housing units. \$1,336,369 in CDBG funds was expended. Several activities remain underway. The Central Lealman Drainage Study, Dansville Neighborhood Revitalization Area (NRA) Phase IV Construction, Dansville NRA Acquisitions, Dansville Street Lighting and Joe's Creek Greenway Park will be reported when the projects are completed. The Ridgecrest Daycare Center Demolition activity was cancelled. These activities made an impact on identified needs for neighborhood revitalization including streetscape and drainage improvements and park/recreational improvements. Indicators of the results are the number of people utilizing the improvements.*

**Performance Measure Two (SL-1: Availability/Accessibility of Suitable Living Environment):** 1,800 people will have access to recreational and social services for the purpose of creating a suitable living environment. (Please note this is a duplicated count as these people reside in areas served through Performance Measure One.)

*Total Accomplishments: 2,132 people. \$475,000 in CDBG funds was expended. These activities made an impact on identified needs by providing a means of disseminating information throughout low-income neighborhoods to help them access social services and community assets to strengthen their communities. Indicators of the results are the number of people accessing the services and community assets.*

**Performance Measure Three (DH-2: Affordability of Decent Housing):** 38 households will have access to affordable housing through down payment and housing assistance for the purpose of providing decent affordable housing.

*Total Accomplishments: 212 households and 37 housing units. \$434,358 in HOME funds, \$177,179 in CDBG funds, \$150,000 in SHIP funds, \$607,928 in HTF-CD funds, \$712,993 in HFA-HTF funds and \$450,709 in HFA-Bond funds, were expended through down payment and housing assistance programs.* Additional units, including HOME funded units, underway but not closed prior to the end of the fiscal year, will be reported in the 11-12 fiscal year. These activities made an impact on meeting the identified need for access to affordable housing. Indicators of results are the number of households assisted and the number of affordable housing units produced or preserved.

**Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing):** 15 households will have new access to housing through the creation or acquisition of additional units for the purpose of creating decent affordable housing. 2 parcels of land will be acquired. *Total Accomplishments: 93 housing units. \$429,492 in CDBG funds; \$200,935 in HOME funds, \$1,393,704 in SHIP funds and \$146,711 in HTF-CD funds were expended through Owner Housing Preservation Programs.* Additional units, including HOME funded units, are currently under construction. Land acquisition activities are underway with properties continually being evaluated for acquisition. These activities made an impact on meeting the identified need for additional affordable housing. Indicators of results are the number of new units created.

**Performance Measure Four (DH-1: Availability/Accessibility of Decent Housing):** 29 homeless or disabled people will have available improved access to affordable housing through rehabilitation and 300 persons will have available improved access to housing services for the purpose of providing decent affordable housing. *Total Accomplishments: 3,227 persons and 1 household. \$338,358 in CDBG funds, \$86,500 in SHIP funds, \$1,198 in HPRP funds and \$10,501 in HTF-CD funds were expended.* Rehabilitation projects, RCS Grace House and The Haven, PARC Curry Villa and Burkett Villa and HEP Roof Replacements were completed. These activities made an impact on meeting the identified need for preserving existing affordable housing and providing needed services. Indicators of results are the number of units assisted, facilities rehabilitated and number of people accessing the services.

**g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**

The largest barriers faced during 2011-12 continued to be the combination of the loss of public funds and regulatory changes in the private financial market. These barriers continue to have a negative impact on projects and programs utilized to implement the County's stated strategies. Additionally, decreasing property values continue to result in a decrease in local revenues that resulted in the loss of approximately \$1.8 Million in local Housing Trust Fund dollars that support the development and financing of affordable housing. The loss of these local resources created a gap in the financing of projects and programs administered by the County.

In addition to the barriers stated above, the following obstacles continue to contribute to the challenges of meeting stated strategies: local economic state, unemployment, foreclosures, and the unavailability and high cost of insurance premiums continues to affect not only individual homeowners and their ability to sustain housing, but also the rental housing providers and agencies which provide services.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

The County is on target with all major goals and objectives identified in the Five-Year Plan. In order to continue to meet goals and objectives and to help with timeliness of cash flow, the County will continue to administer Programs to allow for more flexibility in meeting needs and meeting timeliness requirements in the 2012-2013 fiscal year.

## **Lead-based Paint**

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

### **Program Year 2 CAPER Lead-based Paint response:**

The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants and inspect for defective paint surfaces of pre-1978 properties. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas. No children under 6 years of age have been found to have an identified Environmental Interventional blood Lead Level (EIBLL) condition; however, interior chewable surfaces are treated as necessary. All Department policies and procedures have been revised to conform to Title X. A certified risk assessor on staff orders and reviews paint inspections, risk assessments and clearance testing of suspect properties done by licensed testing professionals. When implementing the Neighborhood Stabilization Program, the project manager orders and reviews paint inspections under the compliance review of the EPA certified staff member. County staff continuously attempts to identify and apply for funding opportunities to address lead paint issues within the community.

## **HOUSING**

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### **Housing Needs**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe Actions taken during the last year to foster and maintain affordable housing.**

### **Program Year 2 CAPER Housing Needs response:**

This past year, the County continued to proactively support, develop, and maintain affordable housing. Utilizing CDBG, HOME, NSP, HPRP, State SHIP and local Housing Trust Fund dollars, the County assisted current renters to remain in their rental units or be housed in more affordable units, assisted households to become home owners through down payment assistance, assisted existing homeowners to preserve their homes through rehabilitation, ensured the long term affordability of rental units through the Pinellas Community Land Trust, and acquired and constructed new affordable rental and owner units. The County continues to support local and national housing policies and continues to educate and inform citizens, as well as elected local officials, of the need for affordable housing.

## Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

### Program Year 2 CAPER Specific Housing Objectives response:

**Housing Objective #2.** Acquire and/or rehabilitate 10 units in rental complexes.

Project	Fund	Funds Expended	Beneficiaries
Rental Housing Development Program (preserve rental units)	HOME	\$201,483	36 units
	CDBG	\$177,179	
	HTF-CD	\$607,928	

Beneficiaries: 31 < 30% MFI (extremely low income) SECTION 215 UNITS, 4 < 50% MFI (very low income) SECTION 215 UNITS, and 1 < 80% MFI (low income) SECTION 215 UNIT. Accomplishments during the one-year reporting period exceeded the goal.

**Housing Objective #3.** Rehabilitate/renovate 10 units owned by low-income owner households.

Project	Fund	Funds Expended	Beneficiaries
Owner Housing Preservation Program	HOME	\$200,935	93 units
	CDBG	\$429,492	
	SHIP	\$1,393,704	
	HTF-CD	\$146,711	

Beneficiaries: 10 < 30% MFI (extremely low income) SECTION 215 UNITS; 35 < 50% MFI (very low income) SECTION 215 UNITS; and 48 < 80% MFI (low income) SECTION 215 UNITS. Several other rehabilitation projects are underway, but were not completed in time for this reporting period. Accomplishments during the one-year reporting period exceeded the goal.

**Housing Objective #5.** Provide down-payment/closing cost assistance to 20 low- and moderate-income homebuyers.

Project	Fund	Funds Expended	Beneficiaries
Down Payment Assistance Program	HOME	\$232,874	212 homebuyers
	HTF-HFA	\$712,993	
	HFA-BOND	\$450,709	

Beneficiaries: 6 < 50% MFI (very low income) SECTION 215 UNITS; 54 < 80% MFI (low income) SECTION 215 UNITS, 83 < 120% MFI (SHIP moderate income) and 69 > 120% MFI. Accomplishments during the one-year reporting period exceeded the goal.

**Housing Objective #6.** Construct 10 affordable infill units for sale in support of revitalization and redevelopment activities.



There were no units constructed this fiscal year. 1 unit of housing for purchase by new owners was assisted through the Model Homes Program. \$150,000 in SHIP funds was spent on this activity. Beneficiaries: 1 < 120% MFI (SHIP moderate income). The unit completed was started in a prior reporting period and completed during this fiscal year. Several other activities are underway but were not completed in time for this reporting period.

**Housing Objective #7.** Provide credit counseling and homeowner training to 300 households.

2,828 households received housing services through the Homebuyers' Club, budgeting classes, mortgage education, foreclosure prevention programs, housing placement services, and the Housing Information Program. \$86,500 in SHIP and \$10,500.72 in HTF-CD funds were spent on these activities. Accomplishments during the one-year reporting period exceeded the goal. In addition to the goals met and identified in the second year plan, the following five year goals were also addressed during the 2011-12 fiscal year:

**Housing Objective #8.** Provide tenant based rental assistance for homelessness prevention and rapid re-housing.

One (1) final household received temporary financial assistance in the form of rental assistance and security/utility payments and deposits through the Homelessness Prevention and Rapid Re-housing Program. \$1,198.03 in HPRP funds were spent on this activity.

Housing Units or Low/Moderate-Income Households Served 2010/11 – 2014/15 By Programs Supporting 5-Year Objectives							
Five-Year Objectives	10/11 Yr 1	11/12 Yr 2	12/13 Yr 3	13/14 Yr 4	14/15 Yr 5	5 Yr Total	5 Yr Goal
<b>DH-1: Availability/Accessibility of Decent Housing</b>							
H-3. Owner-occupied rehabilitation	40 <sup>1</sup>	93 <sup>1</sup>				133 <sup>1</sup>	50
H-4. Acquisition and rehab/expand for homeownership	0	0				0	50
H-7. Classes: mortgage, foreclosure prevention, homebuyer	1,738 <sup>1</sup>	2,828 <sup>1</sup>				4,566 <sup>1</sup>	1,500
<b>DH-2: Affordability of Decent Housing</b>							
H-1. Construct mixed-income rental	33	0				33	75
H-2. Acquire and/or rehabilitate rental	36 <sup>6</sup>	36 <sup>1</sup>				72 <sup>1</sup>	50
H-5. Down payment assistance	241 <sup>1</sup>	212 <sup>1</sup>				453 <sup>1</sup>	100
H-6. Construct "for sale" infill units	1 <sup>2</sup>	1 <sup>2</sup>				2 <sup>2</sup>	50
H-8. Tenant-Based Rental Assistance	259 <sup>5</sup>	1 <sup>5</sup>				260 <sup>5</sup>	0

<sup>1</sup>Includes SHIP/HFA/HTF/NSP units/households; <sup>2</sup>SHIP Only; <sup>3</sup>SHIP/HTF Only; <sup>4</sup>HTF Only; <sup>5</sup>HPRP Only; <sup>6</sup>NSP Only

**3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.**

Extremely-low income: Through the County's affordable housing programs, a total of 41 extremely low-income households were served. For renters a total of 31 households were served: 28 with CDBG funds, 6 with HTF-CD funds, and 2 with HOME funds. For owners a total of 10 households were served: 2 using CDBG funds and 8 with SHIP funds.

Persons with Disabilities: Through the County's affordable housing programs, 28 disabled households were served.

Minorities: The following household types were served through the County's housing programs: White (268); Black (42); Hispanic (24); White/American Indian (1); Asian (4); White Asian (2) Native Hawaiian (1); Other (1). Demographic data shows that 22% of households assisted were minority households, a greater percentage than represented in the general population of Pinellas County (<16.2%).

## Public Housing Strategy

### 1. Describe actions taken during the last year to improve public housing and resident initiatives.

#### Program Year 2 CAPER Public Housing Strategy response:

There are five public housing authorities within Pinellas County. The Dunedin Housing Authority currently has no public housing units and does not administer vouchers. In the 2010-11 fiscal year, the County partnered with the Pinellas County Housing Authority, providing NSP2 funds towards the purchase of Norton Apartments, a 48-unit rental housing complex. Purchase of the complex preserved all 48 project based rental assistance subsidies. Additionally, \$388,000 in Energy Efficiency Conservation Block Grant and \$553,000 in Neighborhood Stabilization Program Round 2 funding was provided for rehabilitation of the complex during the current fiscal year. The Shady Grove Townhome project continues to move forward, marketing the project to potential homebuyers. The County partnered with Habitat for Humanity to purchase a portion of a former Dunedin public housing site for the construction of a 19-unit town home development for first time homebuyers. A total of eight units have been completed. Seven units have been purchased and are owner occupied; one unit has been retained as the new home model. During the 2011-12 fiscal year the Housing Finance Authority of Pinellas County provided \$415,000 in local Housing Trust Funds to the Pinellas County Housing Authority for the acquisition and renovation of Redwood Apartments. Redwood Apartments consists of ten (10) SRO units of affordable housing that will be used for a jail diversion program in Partnership with the Pinellas County Public Defender's Office.

The Pinellas County Housing Authority, Clearwater Housing Authority and the St. Petersburg Housing Authority, all have public housing units and administer vouchers. These three agencies continue to redevelop many of their public housing sites into mixed-income developments. The County partnered with Habitat for Humanity for the acquisition of a site owned by the Clearwater Housing Authority. The site, known as Stevens Creek, is being developed into an affordable 51-unit single family owner development. Through the end of the 2011-12 fiscal year, 21 single family homes have been constructed and sold and 3 single family homes are under construction. The Housing Authority of Tarpon Springs owns and operates public housing units but does not administer vouchers. The County partnered with the Housing Authority of Tarpon Springs, through its Local Community Housing Corporation, for the development of Oakridge Estates, a 62-unit rental development consisting of 21 public housing units. During the fiscal year, development of Oak Ridge Estates was completed and all 62 units have been leased. The County and the Housing Authority of Tarpon Springs, through the Local Community Housing Corporation, continue to work together to identify opportunities that will provide affordable units to households at 50% AMI, 60% AMI and up to 120% AMI. The Housing Authority of Tarpon Springs (HATS) has partnered with the Pinellas County Housing Authority to share operational expenses, including a case manager, for the continued operations of Home Share Program Housing which remains to be an overwhelming success. HATS facilitates matching home owners (providers) and home seekers to share a residence in an effort to create alternative affordable housing options. The program contributes not only to alternative housing solutions for the working poor and elderly, but also to the community as a whole by preserving homeownership.

The boards of the city housing authorities are appointed by the respective cities; the board of the Pinellas County Housing Authority is appointed by the governor. Pinellas County, therefore, has a limited relationship with the public housing authorities. Up until the beginning of fiscal year 2007, the County supported the Pinellas County Housing Authority by returning the Payment-in-Lieu of Taxes to the Authority annually.

## Barriers to Affordable Housing

### 1. Describe actions taken during the last year to eliminate barriers to affordable housing.

#### Program Year 2 CAPER Barriers to Affordable Housing response:

Barrier: Construction costs. The County continues to operate an incentive program to encourage affordable housing. Incentives include an expedited permitting process, allowance of increased density levels, reduction of parking and setback requirements, and use of an established process to consider, before adoption, proposed land development code changes that may have a significant impact on the cost of housing.

Barrier: Cost of land. The Housing Finance Authority of Pinellas County created a community land trust to enable land costs to be diminished in the development equation, making the end product more affordable.

Barrier: Tenant/Purchaser Issues. The County continues its efforts to educate citizens about barriers that can be eliminated, such as poor credit. This is done through staff educational efforts, as well as through agencies that provide credit counseling. During the fiscal year, the Pinellas Community Housing Foundation was approved as a certified HUD Counseling Agency.

## HOME/ American Dream Down Payment Initiative (ADDI)

### 1. Assessment of Relationship of HOME Funds to Goals and Objectives

#### a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

#### Program Year 2 CAPER HOME/ADDI response:

**Housing Objective #2.** Acquire and/or rehabilitate 50 units in rental complexes throughout the Consortium for mixed-income affordable rental housing. *One activity consisting of 62 total units and 2 affordable units of rental housing was assisted through the Rental Housing Development Program and closed out during this reporting period; \$201,483.35 in HOME funds was spent.* Beneficiaries: 2 < 30% MFI (extremely low income) SECTION 215 UNITS. HOME funds were expended on additional mixed-income rental activities currently underway. Funds expended and beneficiaries will be reported upon completion of the activities in future fiscal years. HOME funds combined with local funding sources produced a total of 36 affordable rental housing units during the fiscal year, exceeding the total annual goal of 15 units.

**Housing Objective #3.** Rehabilitate/renovate 10 units owned by low-income owner households. *5 units were assisted through owner occupied rehabilitation programs during this reporting period; \$200,934.55 in HOME funds was spent.* Beneficiaries: 2 < 50% MFI (very low income) SECTION 215 UNITS and 3 < 80% MFI (low income) SECTION 215 UNITS. Several other rehabilitation activities are underway, but were not completed in time for this reporting period. Funds expended and beneficiaries will be reported upon completion of the activities in future fiscal

years. HOME funds combined with a State funding source preserved 93 units of owner housing during the fiscal year, far exceeding the total annual goal of 10 units.

**Housing Objective #5.** Provide down-payment/closing cost assistance to 20 low- and moderate-income homebuyers. *30 homebuyers were assisted through down payment assistance programs during this reporting period; \$232,874.19 in HOME funds was spent.* Beneficiaries: 4 < 50% MFI (very low income) SECTION 215 UNITS and 26 < 80% MFI (low income) SECTION 215 UNITS. Additional down payment assistance loans are in the process, but were not completed before the end of the fiscal year. HOME funds combined with State and local funding sources provided 212 households with down payment assistance during the fiscal year, far exceeding the total goal of 20 households.

## **2. HOME Match Report**

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

Report completed and included in this CAPER.

## **3. HOME MBE and WBE Report**

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

Report completed and included in this CAPER.

## **4. Assessments**

- a. Detail results of on-site inspections of rental housing.**
- b. Describe the HOME jurisdiction's affirmative marketing actions.**

Inspection of initial lease-up of units and ongoing inspections of rental housing is conducted by County staff. One initial lease-up and twenty-nine ongoing inspections were conducted during this reporting period. The one initial lease-up inspection revealed no compliance issues. Ongoing inspections revealed several minor file documentation and physical inspection issues. All issues were corrected either at the time of the inspection or within days after and technical assistance is being provided to those rental housing complexes, as needed. County staff is working with asset managers to ensure that the properties stay in compliance through the completion of the affordability period and that proper file documentation is obtained. Monitoring of affirmative marketing is part of the overall monitoring process. An affirmative marketing plan is required as part of the application process for HOME funds. Additionally, marketing plans are required to be updated periodically and are verified during on site monitoring visits.

- c. Describe outreach to minority and women owned businesses.**

Pinellas County has an outreach program to solicit MBE/WBE owners to register with Community Development so that they can be notified of opportunities to bid on projects. There is a link on the Community Development website so that the required application form can be downloaded and easily submitted.

Section 3 Outreach: The Pinellas County Section 3 area is geographically defined as the Urban County. The Section 3 Strategy of Pinellas County Community Development is to take affirmative steps to assure that small, minority and women's businesses are utilized when possible as sources of supplies, equipment, construction and services. The six steps involved in this strategy are implemented as each project which meets the Section 3 threshold goes to bid. Advertising is placed in newspapers of general circulation and in newspapers with circulation in minority communities, including advertisement in Hispanic and Vietnamese newspapers. All contractors

are made aware of the strategy through bid package documents and must execute an *Assurance of Compliance - Training, Employment, and Contracting Opportunities for Business and Lower Income Persons*. Further documentation and data regarding Section 3 compliance and Section 3 status of businesses and employees is requested at pre-construction conferences.

There are also two Pinellas County supported avenues for training and employment services. WorkNet Pinellas provides access to services such as job placement and training, temporary cash assistance, and special support services such as subsidized childcare and transportation. There are three "One-Stop" centers and two satellite centers located throughout the County.

Under the jurisdiction of the School Board of Pinellas County, the Pinellas Technical Education Centers (two locations) make available the following programs pertinent to the construction industry:

Apprenticeship Programs:

- Electricity (Bay Area Electrical Apprenticeship)
- Building Construction Repair
- Air Conditioning, Refrigeration and Heating Technology
- Landscape Technician Apprenticeship
- Brick and Block Masonry
- Plumbing
- Public Works Academy
- Electricity JATC

Business Technology Education:

- Accounting Operations
- Administrative Support

Industrial Education:

- Building Construction Technology
- Cabinetmaking
- Architectural Drafting
- Civil/Structural drafting
- Electromechanical Technology

GED and GED Online

Pinellas County Economic Development's Small Business Development Center offers classes to minority business owners providing information on specific resources and opportunities available for women, minority and service-disabled veteran owned businesses. The Pinellas County Economic Development Department also offers training for all individuals interested in starting a small business.

Additionally, St. Petersburg College offers certificate programs in AutoCAD, Building Construction Technology, and Drafting.

## 5. HOME Program Income

HOME program income totaled \$778,526.94 and can be broken down into the following amounts for repayment of housing activity loans:

Owner Occupied Rehab and Down Payment Assistance	\$92,084.40
City of Largo	\$78,584.21
Owner Housing Development Loans	\$309,210.00
SunTrust Portfolio Repayments	\$297,086.33
TBCDC Portfolio Repayments	\$1,562.00
Total HOME Program Income	\$778,526.94

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

#### 1. Identify actions taken to address needs of homeless persons.

##### Program Year 2 CAPER Homeless Needs response:

In February 2012, the Pinellas County Coalition for the Homeless, Inc. and the Homeless Leadership Network merged into the Homeless Leadership Board. The mission of the Homeless Leadership Board is to prevent, reduce, and end homelessness in Pinellas County. The new Homeless Leadership Board was created by an Interlocal Agreement between Pinellas County; the Cities of Clearwater, Largo, Pinellas Park, St. Petersburg, and Tarpon Springs; the School Board of Pinellas County; the Pinellas-Pasco Public Defender's Office; and the Juvenile Welfare Board/Children's Services Board. The Board is responsible for setting and implementing policies for the homeless services system; planning, implementing, and advocating for design and critical activities of the Pinellas system of services; monitoring and reporting on system and provider performance towards adopted goals/outcomes (including the Tampa Bay Information Network, the County's Homeless Management Information System); designing, tracking and reporting outcomes to ensure effective use of resources to ensure homeless persons gain stable housing; performing lead agency responsibilities for Federal and State homeless funding; administering Federal, State and local public and private funding for homeless services, providing strategic alignment of funding to best meet the needs; coordinating between Interlocal Agreement entities; and advocating for effective homeless/at-risk services at the Federal, State and local levels.

During the 2011-12 fiscal year, the Homeless Leadership Board identified the following issues for focus during the 2012-2013 fiscal year:

- Re-design of Homeless/At-Risk Services System
- Secure Funding for Services, Short and Long-Term
- Design and Implement the Performance Outcome System and Goals
- Plan and Implement an Advocacy and Education Program for Business, Elected Officials, and Community
- Update the 10-Year Plan to End Homelessness and Set Numerical Goals that can be Tracked

The State of Florida in its 2010 report on homelessness, *Homeless Conditions in Florida*, expects the number of homeless to continue to increase based on demands for services and other housing and economic trends including: economic downturn, increase in foreclosure filings, increase in applicants for government subsidies, rise in demand for food and feeding programs, and declining government resources for social service and housing programs.

The 2011 Pinellas County Point-in-Time Homeless County identified 5,887 homeless men, women and children in a single night, with 3,667 individuals being reported as literally homeless. The single night point-in-time count translates to over 20,000 homeless individuals in Pinellas County over the course of a single year. Recent studies from the National Alliance to End Homelessness indicate that the Tampa-St. Petersburg-Clearwater Metropolitan Statistical Area has the highest rate of homelessness in the nation, with 57 per 10,000 individuals being homeless. Additionally, the Alliance estimates that 1 in 4 homeless individuals in the Tampa Bay Area are children.

During the 2011-12 fiscal year, the County provided \$12.9 million in support for homeless programs in the community through the following departments: Health and Human Services, Justice and Consumer Services and Community Development, as well as the Public Defender's

Office and Sheriff’s Office. Funding was provided to 24 agencies and County departments to operate 21 services geared toward homeless individuals. Fifty percent (50%) of the funds provides supportive services, 35% provides housing and shelter services, 7% provides health services, including behavioral health and substance abuse treatment, 5% is for jail diversion programs; 3% provides other services including the Tampa Bay Information Network and Homeless Leadership Board, and 1% provides food bank and pantry services.

The Pinellas County Sheriff’s Office provides funding of approximately \$1.6 Million towards Pinellas Safe Harbor, a 470-bed homeless shelter and jail diversion program that opened in January 2011. Pinellas Safe Harbor helps divert homeless individuals from the criminal justice system and alleviates jail overcrowding. Pinellas Safe Harbor serves as a transitional facility to prevent former county residents coming out of State prisons from ending up on the street. The goal of Pinellas Safe Harbor is to enable individuals to re-enter mainstream society and receive assistance towards acquiring more permanent housing.

Pinellas Safe Harbor, as a jail diversion program, is a cost effective alternative to jail incarceration. It costs \$106 per day for Pinellas County to house an inmate in jail, while it costs Pinellas Safe Harbor \$13 per day to house a resident. Between January 2011 and September 2012, Safe Harbor served over 7,500 people. Clientele includes military veterans, chronically homeless, physically disabled, persons with mental illness, alcohol/drug abusers, individuals living on the street, individuals released from jail, and individuals from emergency shelters where they are no longer welcome.

**2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**

The County, partnering with the cities of St. Petersburg, Clearwater and Largo, continues to support Pinellas Hope II, 80 efficiency apartments for homeless individuals. Pinellas Hope II provides transitional housing for homeless individuals as they begin to transition back to regular housing. Additionally, the following agencies also received funding in 2011-12 through Pinellas County Health & Human Services:

<b>HOMELESS INITIATIVE PROGRAM</b>		
<b>AGENCY</b>	<b>AWARD DESCRIPTION</b>	<b>AWARD</b>
CASA (Community Action Stops Abuse, Inc.)	CASA Emergency Center	\$25,000
Religious Community Services, Inc.	RCS Grace House	\$35,000
Salvation Army	Homeless Emergency Lodge	\$25,000
Society of St. Vincent de Paul	Shelter Services	\$32,000
Westcare Gulfcoast-Florida, Inc.	Turning Point Inebriate Recovery Center	\$30,000
Young Women’s Christian Association of Tampa Bay	YMCA Family Village	\$32,000
Pinellas County Coalition for the Homeless	Homeless Services Support	\$10,000
Tampa Bay Information Network	Technical Data Support	\$11,000
	Award Total	\$200,000

**3. Identify new Federal resources obtained from Homeless SuperNOFA.**

The following projects received funding through the SuperNOFA process during the 2011-12 program year:

Agency	Program	Award
2-1-1 Tampa Bay Cares, Inc.	SHP	\$100,452
2-1-1 Tampa Bay Cares, Inc.	SHPR	\$172,454
Alpha House of Pinellas county	SHPR	\$69,888
Boley Centers, Inc.	S+CR	\$64,344
Boley Centers, Inc.	S+CR	\$183,840
Boley Centers, Inc.	S+CR	\$468,792
Boley Centers, Inc.	SHPR	\$253,778
Boley Centers, Inc.	SHPR	\$581,560
Boley Centers, Inc.	SHPR	\$77,362
Boley Centers, Inc.	SHPR	\$142,143
Boley Centers, Inc.	SHPR	\$82,554
Boley Centers, Inc.	SHPR	\$147,459
Boley Centers, Inc.	SHPR	\$356,438
Boley Centers, Inc.	SHPR	\$133,928
Brookwood Florida-Central, Inc.	SHPR	\$98,430
CASA (Community Action Stops Abuse, Inc.)	SHPR	\$241,031
Catholic Charities Housing, Inc.	SHP	\$300,895
Homeless Emergency Project, Inc.	SHPR	\$71,000
Homeless Emergency Project, Inc.	SHPR	\$60,850
Homeless Emergency Project, Inc.	SHPR	\$33,101
Religious Community Services	SHPR	\$110,054
WestCare GulfCoast-Florida, Inc.	SHPR	\$273,000
Young Women's Christian Association of Tampa Bay, Inc.	SHPR	\$176,237
<b>TOTAL</b>		<b>\$4,199,590</b>

SHP – Supportive Housing Program; SHPR – Supportive Housing Program Renewal; S + CR – Shelter Plus Care Renewal

**Specific Homeless Prevention Elements**

**1. Identify actions taken to prevent homelessness.**

**Program Year 2 CAPER Specific Housing Prevention Elements response:**

The Pinellas County Homeless Leadership Board is taking the lead in prevention efforts and coordinated the allocation of funds for activities relating to homelessness to ensure collaboration with the 10 Year Plan to End Homelessness. The Board continues its efforts to survey and coordinate to make sure all currently available funds are fully used and for the best use. Specific actions, as specified in the Plan, include prevention, outreach, intake, and obtainable housing. Pinellas County continues to support pre-purchase, post-purchase, and eviction/foreclosure counseling and prevention.

During the 2011-12 fiscal year, the County focused on establishing a Community Housing Assistance Program to administer new Emergency Solutions Grant funds for homelessness prevention activities.



## Emergency Solutions Grants (ESG)

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**

### Program Year 2 CAPER ESG response:

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidated three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, and revised and renamed the Emergency Shelter Grant program to the Emergency Solutions Grants (ESG) program. Requirements of the new ESG Program include increased coordination and collaboration between the ESG Grantee and local Continuum of Care; adoption of performance and outcome measures; and encourages Grantees to build on successful homelessness prevention and rapid re-housing strategies developed through the ARRA-funded Homelessness Prevention and Rapid Re-housing Program (HPRP).

In Fiscal Year 2011, Pinellas County received an initial allocation of \$130,522 and a second allocation of \$73,419. The first allocation was through the Emergency Shelter Grant Program and the second allocation was through the Emergency Solutions Grant Program and subject to the new ESG regulations. The 2011-12 Action Plan identified that the original Emergency Shelter Grant funding would be used to provide short-term rental assistance; therefore, the total of both allocations, \$203,941, will be available for homelessness prevention and rapid re-housing activities.

As required by the new ESG regulations, Pinellas County consulted with members of the Continuum of Care for the area. Sarah Snyder, Executive Director for the Homeless Leadership Board, convened a meeting held in December 2011. Attendees asked to participate at the meeting included representatives from the City of St. Petersburg, Pinellas County Health and Human Services Department, and the City of Clearwater.

Discussions included providing input related to the success of the most recent Homelessness Prevention and Rapid Re-housing Program (HPRP) and the desire to replicate the established policies and procedures. There was also discussion of the need to focus on both aspects of the program; prevention of homelessness and rapid re-housing. Currently, Pinellas County is providing local financial resources to families at risk of homelessness. This program is a replication of the HPRP program and is administered by the Department of Health and Human Services; however, this program has the flexibility to serve families at 50% of Area Median Income (AMI). The consensus of the group was that since HPRP was effective, the new ESG program would be modeled after the HPRP program and would focus on families versus individuals. Additionally, even though the ESG funding must focus on incomes less than 30% AMI, the consensus was that the local program administered by the Department of Health and Human Services should continue to serve families at the 50% income level. The blend of the two programs would provide maximum flexibility in serving families in Pinellas County.

Although no ESG program funds were expended during the 2011-12 fiscal year, the County focused on creating a Community Housing Assistance Program (CHAP) to administer new Emergency Solutions Grant funds for homeless and homelessness prevention activities. The County has partnered with three community agencies to administer the new CHAP program: Homeless Emergency Project, Catholic Charities Diocese of St. Petersburg, and the Pinellas County Housing Authority. No funds were expended providing assistance, thus collecting, reporting and evaluating performance information was not applicable. The CHAP program is designed to assist eligible participants avoid homelessness by providing short-term rental

assistance and security and utility deposits. Participants of the program are provided one-on-one counseling to ensure housing stability.

Fiscal year 2011-12 ESG funds will be combined with fiscal year 2012-13 ESG funds for the new CHAP program.

## **2. Assessment of Relationship of ESG Funds to Goals and Objectives**

- a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

There are six specific objectives in the Strategic Plan that address homelessness. During the 2011-12 fiscal year, the County focused on establishing a Community Housing Assistance Program to administer new Emergency Solutions Grant funds for homelessness prevention activities. No funds were expended providing assistance during the year. 2011-12 ESG funds will be expended in conjunction with 2012-13 ESG funds through the Community Housing Assistance Program.

## **3. Matching Resources**

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

The Pinellas County Emergency Solutions Grant in the amount of \$203,941 was matched by County General funds used to provide homeless services, homelessness prevention and re-housing activities.

## **4. State Method of Distribution**

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**

Not Applicable.

## **5. Activity and Beneficiary Data**

- a. Completion of attached Emergency Solutions Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

The ESG Performance Measures Report (PR81) and ESG Financial Summary Report (PR91) are appended to this report. During the 2011-12 fiscal year, the County focus was creating a Community Housing Assistance Program to administer new Emergency Solutions Grant funds for homeless prevention activities. No funds were expended providing assistance, thus collecting, reporting and evaluating performance information was not applicable.

**b. Homeless Discharge Coordination**

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**

**c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

Pinellas County certifies that the following is its Discharge Coordination Policy:

The Homeless Leadership Board works with appropriate local and State governments to ensure that persons leaving publicly funded institutions or systems of care are discharged to the community to a specific address to prevent homelessness and the need to access homeless services. Significant discharge institutions are listed below, and include the discharge policies of each system.

In February 2012, the Pinellas County Coalition for the Homeless, Inc. and the Homeless Leadership Network merged into the Homeless Leadership Board. The Homeless Leadership Board, a continuation of the Homeless Policy Group that spent 2004-2005 creating the 'Opening Doors of Opportunity: A Ten Year Plan to End Homelessness in Pinellas County,' continues to provide the oversight of discharge planning. The new Homeless Leadership Board was created by an Interlocal Agreement between Pinellas County; the Cities of Clearwater, Largo, Pinellas Park, St. Petersburg, and Tarpon Springs; the School Board of Pinellas County; the Pinellas-Pasco Public Defender's Office; and the Juvenile Welfare Board/Children's Services Board. Implementation of a comprehensive discharge planning and service system remains a priority.

**Foster Care:** Discharge Planning is the responsibility of the State Department of Children and Families (DCF). Eckerd Youth Alternatives (EYA) is this region's new lead agency as of July, 2008; a new Protocol is in negotiation. Principals involved include: DCF, EYA, Juvenile Welfare Board, the Safe Children's Coalition, Family Resources, Inc., Camelot Care, Inc., the Homeless Leadership Board (CoC), ACCESS Florida, WorkNet Pinellas, Pinellas County Schools, and mental health, substance abuse and housing providers. The revised Protocol was signed after approval by all participating organizations (including the CoC). Under the old agreement, case managers for EYA or its contracted agencies develop plans for youth no later than 6 months before they turn 18 years of age. The plans may include: subsidized Independent Living, aftercare support services, Road to Independence (supported education or training, up to age 23), and transitional support services. Housing referrals are to non- McKinney-Vento funded housing. Foster youth or recently-aged out foster youth who are homeless are assisted by Youth Street Outreach Workers and referred into services or housing. At the current time the majority of discharged foster youth go into either Road to Independence or independent living with aftercare services.

**Health Care:** The Health Care Discharge Planning Team is led by the COO of a major hospital who also serves on the Homeless Leadership Board. The Team includes personnel from hospitals, health care agencies, service providers, County Health and Human Services, System Navigators, Street Outreach Teams, Homeless Leadership Board, consumers, and others. The first policy is that all persons discharged from inpatient medical care shall be discharged into safe housing, with health care support if needed. The Health Care Discharge Plan almost ready for implementation has to be re-drawn due to major changes in indigent health care funding as a result of state and local budget cuts; all indigent and uninsured health care will be focused on prevention and 'medical homes'. The revised Discharge Plan will include: provision of current potential housing information to all hospitals; creation of a discharge plan for each individual using a team of people; involvement of the individual and the family (if available); referral criteria and guidelines;

roles and responsibilities of each partner, referral (shelter or housing) locations that are not McKinney-Vento funded. Some, if not all, of the hospitals are creating internal homeless teams to work with the individuals while in the hospital and in planning for discharge. It will also include a pilot Medical Respite Care project. The Protocol will be approved and implemented in the next year throughout the County.

**Mental Health:** The State of Florida's Department of Children and Families Substance Abuse and Mental Health Offices are in charge of the public mental health systems in Florida. They have a fully implemented Formal Discharge Protocol for each person in the State system. Every person currently in a state hospital is assigned to a Case Management unit funded by the Department. The assigned Case Manager is responsible for the planned discharge of the patient, a process that begins upon admission, and which includes transfer of the case management and treatment to a local community mental health provider. Every person being discharged from a state hospital must have a discharge plan, which includes physical placement and support and treatment services. The Case Manager is required to have a face-to-face visit within 24 hours of discharge and see the person three times per week for a minimum of 30 days post-discharge. This ensures interventions can be made in the event the person wants to leave their placement. Persons are not to be discharged to housing paid for by McKinney-Vento funding; if absolutely necessary and no other housing is available, the person may be discharged to such housing. A local Baker Act committee is addressing the issues of discharge planning for people leaving local crisis units and inpatient treatment. The greatest difficulty is finding affordable housing at the local level for mentally ill people where outpatient services can be provided.

**Corrections:** The Jail/Corrections Discharge Plan implemented previously in the County is being renegotiated at this time. Many of the pre-release discharge services for both jail and State corrections are no longer funded as of 10/1/08 due to major reductions in state and local funding. The Discharge Planning Group includes representatives of the Florida Department of Corrections, Pinellas County (Sheriff's Office, Jail/Social Services Department, Court Administrators, Public Defenders Office, Pinellas County Health and Human Services, street outreach teams, service and mental health providers, housing providers, PCCH, Homeless Leadership Board, police departments, and other specialized programs.

The stated policy is that jail inmates will not be discharged into homelessness, and has been agreed to by all parties. County jail inmates that would be homeless upon discharge are assessed by the Jail Social Services Department for needs no later 90 days prior to release. Homeless inmates used to be selected for specific diversion or jail-based programs; these are now unfunded. Homeless inmates not in a special program will receive referrals to post-incarceration services and/or housing as appropriate, and are enrolled in appropriate mainstream services. The County Jail discharge plan includes services to those arrested on violation of probation of state Department of Corrections sentences. More planning will be initiated for those discharged directly from the Florida Prison System.

The Pinellas County Sheriff's Office provides funding of approximately \$1.6 Million towards Pinellas Safe Harbor, a 470-bed homeless shelter and jail diversion program that opened in January 2011. Pinellas Safe Harbor helps divert homeless individuals from the criminal justice system and alleviates jail overcrowding. Pinellas Safe Harbor serves as a transitional facility to prevent individuals coming out of State prisons from ending up on the street. The goal of Pinellas Safe Harbor is to enable individuals to re-enter mainstream society and receive assistance towards acquiring more permanent housing.

Pinellas Safe Harbor, as a jail diversion program, is a cost effective alternative to jail incarceration. It costs \$106 per day for Pinellas County to house an inmate in jail, while it costs Pinellas Safe Harbor \$13 per day to house a resident. Between January 2011 and September 2012, Safe Harbor served over 7,500 people. Clientele includes military veterans, chronically

homeless, physically disabled, persons with mental illness, alcohol/ drug abusers, individuals living on the street, individuals release from jail, and individuals from emergency shelters where they are no longer welcome.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

#### 1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

#### Program Year 2 CAPER Community Development response:

Priorities are revitalization of older areas/neighborhoods, increased access to public facilities and activities in low-income neighborhoods and for special needs populations. An additional indirect outcome of these activities may be expanded economic opportunities including economic viability for Community Redevelopment Areas and other special districts, but economic development activities were not specifically funded.

#### SL-1: Availability/Accessibility and Suitable Living Environment

**CD Objective #1.** Public facilities in revitalization areas. Provide a variety of recreational and social services to the community and provide general building and grounds maintenance at the YMCA of the Suncoast.

Project	Fund	Funds Expended	Beneficiaries
Greater Ridgcrest Area YMCA Operations (provided operational and services support for the Greater Ridgcrest Branch YMCA-Omni Center)	CDBG	\$275,000	1,829 persons
Greater Ridgcrest Area YMCA Scoring Tower Project (improvements to the facility scoring tower)	CDBG	\$22,743	1,829 persons

**CD Objective #8.** Provide funding for operating expenses for 10 public facilities serving lower income residents, including special needs.

Project	Fund	Funds Expended	Beneficiaries
Directions, Inc. (essential service salaries for case managers and operational support to help fill gaps in the Continuum of Care for the homeless and to respond to urgent community needs identified by specialized service agencies)	CDBG	\$140,000	217 mentally disabled homeless persons
Pinellas Opportunity Council's Chore Services Program (providing heavy household cleaning and/or lawn maintenance to help elderly persons no longer able to perform the tasks themselves)	CDBG	\$60,000	82 low-income elderly households

**SL-3 Sustainability and Suitable Living Environment**

**CD Objective #2.** Physical improvements in Neighborhood Revitalization Areas and Target Areas. Engineering, design and property acquisition for drainage improvements to alleviate flooding and increase the quality and capacity of storm water treatment in the Central Lealman Target Area.

The Central Lealman Drainage Study is underway and will be reported when the project is completed. Projects continue for infrastructure improvements in Dansville and Joe’s Creek Greenway Park. Beneficiaries will be reported when the projects are completed.

**CD Objective #4.** Acquisition. This is a continuation of the Dansville acquisitions which began in 2004 and does not appear specifically in the 2011-12 Action Plan.

\$49,460.93 in CDBG funds was spent on acquisition and/or maintenance of property acquired in Dansville. The properties acquired will help stabilize the neighborhood by eliminating blighted property and contribute to the affordable housing stock, as new units can be developed on these parcels.

**CD Objective #5.** Slum and blight: Construction of streetscape and sidewalks within the Community Redevelopment Area of Pinellas Park, design of a community park within the Community Redevelopment Area of Safety Harbor, demolition and clearance of approximately two deteriorated structures and vacant developable land.

Project	Fund	Funds Expended	Beneficiaries
City of Tarpon Springs Street Lighting Project (FY 10-11)	CDBG	\$82,544	2,897 persons
City of Oldsmar Streetscape Project (FY 10-11)	CDBG	\$300,700	3,839 persons
Demolition and Clearance Activities (FY 10-11)	CDBG	\$26,808	2 housing units
City of Safety Harbor Park Design Project	CDBG	\$150,000	17,500 persons
City of Pinellas Park Sidewalk Project	CDBG	\$150,000	19,781 persons

**CD Objective #6.** Public Facilities: Provide funding to a minimum of 3 cooperating cities or agencies for the design/engineering and/or construction/rehabilitation of facilities for lower income residents, including special needs populations.

Project	Fund	Funds Expended	Beneficiaries
UPARC Harborside Studios Acquisition (FY 10-11)	CDBG	\$300,000	28 developmentally disabled people
Religious Community Services Grace House Expansion (FY 10-11)	CDBG	\$92,615	280 homeless persons
R’Club Child Care Center – Tarpon Springs Rehabilitation	CDBG	\$57,958	133 low-income children
R’Club Child Care Center – Pinellas Park Rehabilitation	CDBG	\$97,168	75 low-income children
HEP Roof Replacements (4 units)	CDBG	\$30,224	53 homeless persons
Gulf Coast Jewish Family and Community Services Rehabilitation	CDBG	\$37,254	3,245 low-income persons
Religious Community Services The Haven Rehabilitation	CDBG	\$38,340	38 victims of domestic violence

**CD Objective #7:** Comprehensive neighborhood planning for future targeted areas: No specific projects in this 2011-12 Action Plan.

**2. Changes in Program Objectives**

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

No program objectives were changed during the reporting period.

**3. Assessment of Efforts in Carrying Out Planned Actions**

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

Pinellas County filed all applications for funding in a timely manner, which resulted in receipt of Federal CDBG, HOME, and ESG funds and allowed for the expenditure of State of Florida SHIP program income.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

All certifications of consistency requested were provided after review of the plan or grant application for which the certificate was requested.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

Pinellas County worked consistently to implement the Consolidated Plan throughout the reporting period.

**4. For Funds Not Used for National Objectives**

- a. Indicate how use of CDBG funds did not meet national objectives.**  
**b. Indicate how did not comply with overall benefit certification.**

Not applicable – all CDBG funds were used for national objectives.

**5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.**

Not applicable – no displacement occurred during CDBG activities.

**6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.**

Not applicable – no economic development activities were undertaken.

**7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

Public facility and public service activities that benefit a low- to moderate-income clientele are carried out only in census tracts where more than 51% of the residents have a low- to moderate-income and are designed to provide the services that low-mod clientele need. These types of activities (park improvements, services through the YMCA, neighborhood clean-ups, etc.) are designed to attract people from the immediate low-mod area. Public infrastructure projects are designed to benefit low-mod clientele and are carried out only in NRSAs/low-mod census tracts.

Other activities benefitting low-mod clientele require that the households served verify their income so that eligibility can be determined.

**8. Program income received**

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Not applicable – no individual revolving funds.

- b. Detail the amount repaid on each float-funded activity.**

Not applicable - no float-funded activities.

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

CDBG program income for repayment of housing activity loans is broken down into the following:

Down Payment Assistance Loans	\$1,865.84
Owner Occupied Rehab Loans	\$2,525.68
SunTrust Portfolio Repayments	\$34,532.92
TBCDC Portfolio Repayments	\$3,337.22
TOTAL	\$42,261.66

- d. Detail the amount of income received from the sale of property by parcel.**

Not applicable.

**9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

- a. The activity name and number as shown in IDIS;**
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**
- c. The amount returned to line-of-credit or program account; and**
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

Not applicable.

**10. Loans and other receivables**

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

Not applicable.



- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

Housing Activity Loans

In-house portfolio – 680 loans - \$48,681,716 principal balance (also includes HOME, HTF and SHIP funded loans)

Sun Trust portfolio – 418 loans - \$6,654,784 principal balance

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

Deferred or forgivable loans – all are housing activity loans and are held in the County's in-house portfolio.

961 loans - \$14,112,481 principal balance

Terms of Deferral/Forgiveness: deferred until sale of property or until property is no longer used for purpose for which loan was given, to be forgiven at a certain point in time.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

A total of twenty-one loans (11 HOME, 10 SHIP) were foreclosed upon by the first mortgage holders. The foreclosures resulted in a loss of \$178,998.40 (\$57,751.80-HOME; \$111,246.60-SHIP) for the County.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

None.

**11. Lump sum agreements**

- a. Provide the name of the financial institution.**
- b. Provide the date the funds were deposited.**
- c. Provide the date the use of funds commenced.**
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

Not applicable.

**12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year**

- a. Identify the type of program and number of projects/units completed for each program.**
- b. Provide the total CDBG funds involved in the program.**
- c. Detail other public and private funds involved in the project.**

During the 2011-12 fiscal year, a total of 48 units were rehabilitated/preserved using CDBG funds.

Project	CDBG Funds Expended	Public/Private Funds	Beneficiaries
Owner Housing Preservation Program	\$429,492.16	\$638.75	20 owner units
PARC – Burkett Villa Rehabilitation	\$77,559	\$0.00	15 rental units
PARC – Curry Villa Rehabilitation	\$99,620	\$0.00	13 rental units

**13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies**

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

**Program Year 2 CAPER Community Development response:**

In May 2012, the **Pinellas County Health Department** sponsored a **Community Health Assessment**, attended by representatives from more than 30 organizations, to develop a shared community vision and assess the 10 Essential Public Health Services including themes, strengths, and forces of change that affect Pinellas County and the local public health system. Participants represented emergency medical services, neighborhood centers, community health centers, family and youth service providers, mental health and substance abuse providers, education, and many others.

Participants worked together to identify themes and strengths related to Pinellas County and the local public health system. Some of the top themes and strengths identified across essential service areas include:

- Themes:
  - Link program performance measures to community indicators
  - Improve useful distribution of surveillance info to providers
  - Identify and address barriers to accessing health care, food, physical activity, etc.
  - Address sustainability of funding streams, programs; educate policymakers
  - Maximize resources among municipalities in a more coordinated way
  - Involve community based organizations in research
- Strengths:
  - Substantial electronic data access
  - Local and regional collaboration and linkage between partners
  - Private/public partnerships and collaborations
  - Robust system of health, public health, and social service providers
  - Local decision makers willing to support policies/regulations
  - Outreach efforts
  - Innovative and evidence based programs/services

Building on the findings from the Community Health Assessment, the Pinellas County Health Department then launched a community survey to better understand the experiences, perceptions, and priorities of residents in relation to community health and quality of life. The survey reached a diverse population of over 800 residents within the community. Survey participants were asked to assess their individual level of health and the health of their communities and whether or not their communities were safe to live in/a good place to raise children.

The Pinellas County **Community Health Action Team (CHAT)** is working on developing, implementing, and monitoring a Community Health Improvement Plan for Pinellas County based on the results of the Community Health Assessment. CHAT is working to address four health

priority areas: Health Promotion and Disease Prevention; Access to Care; Behavioral Health; and Healthy Environments.

In May 2012 Pinellas County launched a similar and related effort called **Healthy Communities**. Five at-risk communities were identified in Pinellas County. Each of the communities has at least 16% of its residents living in poverty. Three of the five communities include areas that are Community Development targeted areas: Tarpon Springs, Highpoint, and the Lealman Corridor. Community Development is participating with the team working on the development of goals, strategies, and objectives within Healthy Communities. Reoccurring themes that emerged during initial discussion of Healthy Communities included the built environment, access to healthy eating and physical activity, environmental hazards, and at risk communities.

In 2011 the Pinellas County Board of County Commissioners (BCC) began working on a **General Plan** to produce an on-going policy and strategic direction in a visionary and innovative manner. The BCC established concepts for an over-arching vision of Pinellas County, set strategic direction and outlined desired outcomes and results. During the early part of the process, the County initiated a series of “deep dives” into areas of the BCC’s Core Service Areas. These areas were: Health and Human Services; Community Development; Justice and Consumer Services and Code Enforcement. The goal of the “deep dives” was to consider ways to integrate the goals and strategies, policies, programs and projects within these Core Service Areas that would help foster Healthy Communities.

A framework, or template, was designed to help the BCC as it considers strategic initiatives within the Healthy Communities Core Service Areas. The template includes an overview; challenges confronted; and strategic response. Working through each component of the template will help the BCC obtain:

- An understanding of the challenges facing distressed communities and individuals, the Healthy Communities target population;
- Validation of a Master Strategy to establish target communities of special collaborative emphasis;
- Consensus on concepts for a vision of Healthy Communities and of core values being served through strategic initiatives undertaken by the BCC and community partners. The focus of the strategic initiatives is on the system of policies and institutions that are in place to empower and to support citizens and communities, especially those that are in distress;
- Consensus on the general content of the BCC’s leadership philosophy, the ways and means used to provide public leadership for Healthy Communities; and
- Validation of specific integrated and collaborative strategic initiatives undertaken by BCC departments and community partners.

The strategic direction taken by the BCC emphasizes big ideas and pragmatic solutions grounded in impartial analysis. These big ideas include:

- A Holistic Approach to Healthy Communities - the Healthy Communities Initiatives goal is to simultaneously address economic development and opportunity; social cohesion and stability; and the condition of the natural and built environment, realizing that the three aspects are interdependent. A holistic understanding of these components allows communities to stay healthy and self-sufficient and empowered to meet the needs for the present without compromising the future.
- No Single Cause, No Simple Solution – interactions among the challenges facing distressed communities and individuals are unpredictable and seemingly endless in their possibilities and complexity. Challenges such as infrastructure and neighborhoods; housing; education; homelessness; economic development and job creation; public safety, recidivism, and victimization; changeable regulatory environment and mandates, and access to health,

behavioral health, and substance abuse assistance. There is no single cause and no simple solution.

- Breaking Vicious Feedback Loops – poverty, poor health, less able workforce, decrease in human capital, lower economic output/unemployment, increased demand on government resources is a loop in which many disadvantaged citizens find themselves. The self-reinforcing cycles carry escalating public and human costs in health and human services, law enforcement and criminal justice; the condition of the natural and built environment; and loss of productive economic and social contribution of citizens.
- Be Comprehensive, Collaborative and Community-Centric – the best means of responding to challenges involves deploying an array of diverse community-centric strategic initiatives. The comprehensive approach demands the combined commitments of public, private, and nonprofit sectors to help foster healthy communities.
- A Vision of Smart Investments in Healthy Communities/Self-Sufficient Individuals – individuals, families and communities must be engaged not only as participants in the economy and the broader society, but also as responsible citizens who are contributing, innovative, educated and ready to help lead.
- Transformational Leadership through Quality Citizen Engagement and Deliberative Democracy – transformation leadership occurs as the needs, aspirations and values of citizen stakeholders align with the initiatives put forward by public leaders.
- Focusing on Core Services, Improved Service Levels and Efficiency – committing to core services as a means to stay focused on essential and required functions.
- Emphasize Collaboration – efficiencies and synergies among direct providers of core services are gained with communication, sharing resources and working holistically and in common cause to respond to challenges.
- Build High Performance Organizations – a high performance organization is necessary to contribute optimally to Healthy Communities and to advance toward the BCC’s vision, strategic direction and successfully deploy strategic initiatives.

Pinellas County Community Development’s overall focus of the Healthy Communities Initiatives will include:

- Preservation of Crucial Resources – preserve and maintain safe, stable and attractive neighborhoods and places that preserve and reinforce the livability, character and history of Pinellas County; and
- Strengthening Neighborhoods through Arresting the Decline of Property Values in Targeted Communities – stabilize targeted neighborhoods that have been hit hard by foreclosures and abandoned properties including neighborhoods at most risk of decline.

Pinellas County Community Development’s focus includes the following strategies:

- Utilizing CDBG funds to increase code enforcement efforts, including funding a proactive code enforcement officer for Central Lealman;
- Rescuing foreclosed and abandoned properties in targeted neighborhoods;
- Directing available funding for the production of workforce housing;
- Promoting new infill housing development;
- Identifying and assessing the infrastructure needs in Central Lealman and providing for improvements to maintain the economic viability of the neighborhood;
- Identifying and seeking financial resources, in addition to CDBG, to construct multi-year, phased comprehensive infrastructure improvements;
- Expanding citizen participation requirements associated with CDBG-funding improvements, including collaboration with the Department of Environment and Infrastructure on surface water management initiatives that seek to educate neighborhood residents on surface water runoff, surface water quality, littering, landscaping choices, and fertilizer use.

Pinellas County Government has identified the Lealman Corridor as the first area of focus in order to work in conjunction with the large number of existing projects and funding being invested

within the community. A portion of the Lealman Corridor is one of the County's current Neighborhood Revitalization Strategies Areas. The Lealman Corridor also includes the Town of Kenneth City and parts of the City of Pinellas Park, two of the County's cooperating cities. As the County works on implementing its Healthy Communities Initiatives, the Community Development Department continued work in existing Neighborhood Revitalization Strategy Areas. Highlights from the 2011-12 fiscal year follow:

### **Lealman**

Lealman is a large unincorporated community that started as a small settlement that was connected to the rest of the world by a few dirt roads and the railroad at the beginning of the Twentieth Century. Today, the railroad bisects an urban community of roughly 7,870 people known as Central Lealman, an area bounded by 34th Street, 62nd Avenue North, 49th Street, and 40th Avenue North. Almost 11 years ago, residents, property owners and businesses of Central Lealman came together to identify their "Vision" for Central Lealman. This "Vision" and recommended actions were documented in "A Revitalization Plan for the Lealman Community" that was approved by the Board of County Commissioners on July 16, 2001. Much has been accomplished since this time through the County's partnership with the Community including:

- Completion of 10 street lighting districts for community safety;
- Addressing annexation issues by amending planning area boundaries to reflect the Lealman Fire District boundaries and completion of an Incorporation Feasibility Study;
- Installation of "Welcome to Lealman" signs in 9 locations;
- Lealman Park rededication and improvements;
- Lealman area placed on the official Florida Department of Transportation map and signage on I-275;
- Formation of a County Action Team (CAT) to address problem properties;
- Community cleanups (removed nearly 825 tons of trash and debris over a 4-year period);
- Implementation of the Municipal Services Benefit Unit (MSBU) for a unified trash collection service (the only unified trash collection service in unincorporated Pinellas County);
- Construction of the Lealman and Asian Neighborhood Family Center;
- Installation of 44 fire hydrants in Lealman, including 13 in Central Lealman;
- Construction of "PAL Connection Center" at Lealman Park;
- Implementation of a Senior Grant Program that assisted with home repairs; and
- Implementation of the Neighborhood Stabilization Program (NSP) to address foreclosures.

Continuing the partnership with the community, the County conducted a *Drainage Study for Area Improvements in Central Lealman* during the 2011-12 fiscal year. The study is the first phase of planning for proposed public improvements to be constructed over an extended period of time that will address community safety, flooding and water quality in Joe's Creek. CDBG funding of \$150,000 was utilized to develop the Preliminary Engineering Report (PER) that estimates \$8.8 Million for overall infrastructure needs throughout the area. As funding constraints continue to hamper revitalization efforts in low- to moderate-income communities like Lealman, Pinellas County is diligently pursuing partnerships that will sustain renewal efforts and provide additional funding for future enhancements.

*Joe's Creek Greenway Park in Lealman* serves as a stormwater retention pond area as well as a passive recreation facility with walking paths, educational kiosks and wildlife habitats for residents to enjoy. During this reporting period, \$49,777 in CDBG funding was utilized to purchase a water fountain, a security camera, bike racks, signage, picnic shelters and tables for Park staff to install as additional park amenities for area residents. This is a welcomed prelude to the installation of the second pedestrian bridge, which will be placed over Joe's Creek on the eastern section of the park in the summer of 2013 as part of the \$300,000 funded activities that was moved from fiscal

year 11-12 to 12-13. This installation will complete the circular loop of the asphalt walking trail that has been anticipated by the community for some time.

## **Dansville**

The Dansville area consists of 68 acres, which the County determined needed clean-up of debris after the October 3, 1992 tornado; repair and rebuilding of homes; and the demolition of sub-standard structures in the area. The Board of County Commissioners (BCC) designated Dansville as a Neighborhood Revitalization Strategy Area in 1995 as a result of the No-Name Storm, which caused major damage to the area. The County embarked on a multi-year, multi-million dollar plan to improve the neighborhood's infrastructure (i.e., roads, sidewalks, utilities, and street lighting etc.) and facilitate new single-family housing construction. The Pinellas County Community Development Department determined that the County would need to purchase strips of land for right-of-way, in order to construct roads and infrastructure. Utilizing CDBG and Pinellas County's Penny for Pinellas funds, over \$6 Million in Federal and County dollars have been spent in the Dansville Neighborhood Revitalization Area for various activities that include storm water improvements, construction of a retention facility, and a substantial amount of re-platting work required for infrastructure improvements and future housing development.

The long range vision for the Dansville Revitalization Area is to revitalize a deteriorated, substandard community into a neighborhood which meets today's development standards and provides existing and future residents with a living environment that is racially and economically-diverse while still preserving the neighborhood's history and sense of place.

### Platting

The plat for Dansville - Phase 1, is one of several plats planned for the Dansville Revitalization Area. Four (4) Phases of Dansville Plats have been formally approved and recorded prior to this time. The plat for Dansville Phase 1, which is the 5<sup>th</sup> and final plat, will dedicate completed roadways, utilities and storm water facilities in this targeted redevelopment area. The Phase 1 Plat will be submitted for approval during the 2012-13 reporting period. CDBG funds in the amount of \$6,754.13 have been expended for platting expenses to support the redevelopment of the Dansville area during this reporting period.

### Environmental Restoration: Brownfields

Environmental assessments conducted during community development activities identified three sites where historic debris burial occurred. To insure that these past activities did not pose an environmental risk, additional assessment and remediation work has been conducted by Pinellas County. Dansville has been designated a brownfield area and Pinellas County has worked closely with the Florida Department of Environmental Protection (FDEP) to address these three sites. During the past year, approximately \$90,000 of CDBG funds was spent to collect and analyze additional soil and water samples. Based on the recent sampling results, Environmental Consulting & Technology (ECT) submitted Assessment Reports to FDEP on behalf of Pinellas County recommending no further remediation is needed at the brownfield sites.

Pending FDEP approval, Pinellas County plans to implement engineering and institutional controls for a portion of the brownfield area and proceed with housing development activities on the remaining areas that have been remediated and fully assessed.

### Housing Development

New housing construction is the final phase required to fully meet the Dansville community revitalization goals to modernize and elevate the community to meet or exceed the standards of

the surrounding Pinellas communities. As a result of the redevelopment work completed by Pinellas County and described above, thirty-nine (39) sites are now prepared for infill single-family housing construction. Infrastructure improvements and environmental work needed to be completed prior to housing development to better incentivize private sector partnerships for housing development and improve home sale marketability. Based on positive signs of an improving housing market, standard lots now platted, street, sidewalk, storm drainage and utility improvements completed, Pinellas County plans to proceed with housing development planning and related activities in fiscal year 2013.

## **Ridgecrest**

Greater Ridgecrest YMCA - The Y is an association committed to bringing about lasting personal and social change. With a focus on nurturing the potential of every child and teen, improving the nation's health and well-being and providing opportunities to give back and support neighbors, the Y enables youth, adults, families and communities to be healthy, confident, connected and secure. The Y works hard in our communities to make sure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

The Greater Ridgecrest Branch of the YMCA of the Suncoast is guided by an advisory board with 100% of its membership being residents of the community or persons whose principal place of business is in the community. Through its strong neighborhood presence this Y branch helps local residents of all ages and from all walks of life to learn, grow and thrive. The Y helps community residents develop the skills and relationships they need to be healthy, confident and connected to others. The Y nurtures life lessons in kids, fosters health and well-being among community residents of all ages, brings community residents together to pursue passions old and new, and provides mutual support for everyone in the Greater Ridgecrest community.

In 2011, Pinellas County Community Development Department awarded the Greater Ridgecrest Y Branch \$275,000 in CDBG funds, which represents about 43% of the total operating budget. The balance of the funding for the operation of the branch comes from the YMCA of the Suncoast, a nonprofit organization which operates YMCA branch locations in Pinellas, Citrus, Pasco and Hernando Counties. The YMCA of the Suncoast derives its operating funds from a combination of memberships, philanthropic gifts, and grants. The Greater Ridgecrest YMCA has a limited amount of memberships (10% of operating budget), gifts and grants (12% of the operating budget) with the balance of the overall operating budget (31%) being provided by the YMCA of the Suncoast. The YMCA of the Suncoast is dedicated to the greater Ridgecrest community and to carrying out the Y mission in the community. Through this combined funding the Y serves three crucial areas of focus to help individuals, families in this area to grow and thrive: youth development; healthy living; and social responsibility.

To reduce/eliminate barriers to participating in programming at the Greater Ridgecrest YMCA by low- and moderate-income community residents, a special reduced membership and fee plan is in place. In addition, it is YMCA of the Suncoast policy that no one is turned away from utilizing the Y due to inability to pay and many of our current members, especially youth and teens, receive subsidized memberships.

### **MISSION DRIVEN PROGRAMMING**

- **Youth Development:** Nurturing the potential of every child and teen  
Through the Y youth are cultivating the values, skills and relationships that lead to positive behaviors, better health and educational achievement. Parents desire a safe environment in which children can learn practical and social skills and develop positive values. Kids want to exert energy, discover who they are and what they can achieve, and be accepted among each other. The Y serves over 60 kids each day during the school year in the licensed before and after school care program. Each summer up to 100 elementary school age kids and 50

middle-school pre-teens and teens experience summer camp at the Greater Ridgecrest Y in an exciting, safe community for young people to build self-esteem, develop interpersonal skills and make lasting friendships and memories. During the school year through the Youth-In-Government Program in partnership with Largo High School and Brenda's Kids Program in partnership with Pinellas Urban Young Life, teens in the community gained knowledge and skills, character development, guidance and encouragement to help them develop and realize their potential. Each summer/fall up to 200 community youth are involved with youth football in partnership with Largo for Youth which engages them in a structured athletic program that is greatly supported by the community.

- **Healthy Living: Improving the nation's health and well-being**  
The Y is a leading voice on health and well-being. With a mission centered on balance, the Y brings families closer together, encourages good health and fosters connections through fitness, sports, fun and shared interests. As a result, youth, adults and families are receiving the support, guidance and resources needed to achieve greater health and wellbeing for their spirit, mind and body. The Y provides a variety of active recreational programs such as youth and adult basketball, swim programs, football in partnership with Largo for Youth and other healthy lifestyle activities that bring together people with shared athletic and recreational interests. The Y's well-being and fitness classes for active older adults not only provide them guidance to maintain or improve physical activity, health and wellness, they also provide social networks and activities that bring together people that share common passions and personal interests. The Y has open gym every night and a number of community children, teens, and young adults are regularly in the facility playing basketball and other physical activities.
- **Social Responsibility: Giving back and providing support to neighbors**  
The Y partners with many of the existing agencies in the community to provide training, resources and support to empower our neighbors to make change, bridge gaps and overcome obstacles. The Y provides opportunities for people to volunteer and develop their interests while giving back to their community. As an advocate in the community, the Y collaborates with policy makers, community leaders and private and public organizations to develop youth, prevent chronic disease, and build healthier communities and encourage social responsibility. The Y continues to be a community asset by hosting and partnering with community agencies to do a variety of special events including: Martin Luther King Jr Day parade and breakfast, Healthy Kids Day, Juneteenth Community Celebration, End of Summer Dayze Back-to-school celebration, National Family Night Spaghetti Dinner, Fall Festival, Breakfast With Santa/Christmas Giving Tree celebration, Greater Ridgecrest Gospel Celebration, Ridgecrest Elementary Community Resource Fair and monthly Senior Luncheons/Potlucks. The Y is also a host site for the local Feeding America Program and the Pinellas County Sheriff's Mobile Visitation Bus. The Y has hosted several "Parent's Night Out" programs as an affordable source of safe childcare for local parents. The Greater Ridgecrest Y collaborates with a number of organizations providing services in the community including: Friends of Ridgecrest, Ridgecrest Community Crime Watch, Police Athletic League (PAL), Greater Ridgecrest Youth Development Initiative (GRAYDI) a JWB program, Pinellas Housing Authority, Urban League, Suncoast Mental Health, Largo for Youth, Bridging the Achievement Gap (BTAG), Ridgecrest Elementary School, Largo Middle School and the 11 church congregations located in the community. The branch also serves as a source for information for community residents by allowing other agencies to participate in activities/events, do workshops/classes, distribute literature and publicize events and services.

In addition, the Y has been an affordable rental venue for private events for community residents including family reunions, birthday celebrations, graduation celebrations, baby showers, wedding receptions and church events. The Y also provides services to other Y



school age programs, Ridgecrest Elementary School, and Indian Rocks Christian School, such as providing access to the pool and gym.

*General Numbers*

Activity/Program	2011 Participants	2012 Participants	Notes
Largo for Youth	189	196	Ninety percent of participants are from the immediate Ridgecrest & Largo areas
Summer Teen Camp	50	44 (16 subsidized by Y)	Majority of participants are from the community
YMCA Volunteers	40	55	Not including 1-time event volunteers, 100% are community residents
YMCA School Age Before/Aftercare	School year 52 youth (45% subsidized by/35% by CCC)	School year 75 max per licensing	Majority are from Ridgecrest Elementary which in addition to their magnet program have the majority of their enrollment from community residents
YMCA School Age Before/Aftercare	Summer Camp 82 youth (90% subsidized by Y, United Way or CCC)	Summer Camp 94 youth (90% subsidized by Y, United Way or CCC/ELC)	
Silver Sneakers	186	223	Approx 50% are GRA residents
Facility Rentals	125	79	Predominately community residents
Swim Team/Club/Lessons	50 (5 subsidized from grant)	30 total (17 subsidized by Y)	Community Residents
Swim Lessons Sumer Camp	65 School Age 10 Teen Camp (all subsidized)		
Membership	521 (21 subsidized)	384 (17 subsidized to date)	

Greater Ridgecrest YMCA Scoring Tower Rehabilitation – Pinellas County Community Development provided \$22,743 in CDBG funds to the Y this reporting period for rehabilitation activities including electrical services in the scoring tower, installation of a commercial grade sound system with mounted speakers, and outdoor scoreboard located on the football field at the YMCA facility. The importance of funding this activity is that football is one of the mechanisms that the YMCA utilizes to appeal to children and youth in teaching essential life-skills such as: discipline, dedication, concentration, decision-making, team-building, and leadership, along with the fun that accompanies the game.

The design phase of the Gooden Crossing Infrastructure Project was accomplished as part of this reporting period, along with the recording of a Pinellas County Right-of-Way Map along the section of Gooden Crossing from 119<sup>th</sup> Street to the Pinellas Trail. Pinellas County, through its employees or contractors, has been regularly maintaining or repairing the limits of roadway as shown on the maintained right-of-way map for at least the immediate past seven (7) years. The deed lines for the adjacent property owners extend beyond the roadside drainage features and into the paved roadway. The filing of a maintained right-of-way map, although not required per statute, will be beneficial to clearly define the right-of-way limits that vested in Pinellas County pursuant to the Florida Statute. CDBG funds in the amount of \$53,903 were expended for designing the current project scope that included acquisition of real property and/or right-of-way. Acquisition, however, is no longer necessary with the establishment of the right-of-way map and

design adjustments to the roadway. Total project construction is planned for the upcoming 2012/2013 fiscal year.

The *Greater Ridgecrest Area Youth Development Initiative (GRAYDI)* is committed to offering guidance, through activities and supplemental education, for young people in the Greater Ridgecrest neighborhood. The cooperative group of residents and community leaders offer support during non-school hours, including computer training, family support services and more. It is supported by the Juvenile Welfare Board of Pinellas County and is located in the Pinellas County Housing Authority's Rainbow Village. GRAYDI has been influential in bringing children together and helping them strive for excellence. Accomplishments for this reporting period include:

- *COMMUNITY GARDEN/RESIDENT OUTREACH* - GRAYDI served over 75 new children in the community garden program with 2 children receiving camp scholarships through partnership with the 4-H program. GRAYDI's Rainbow Village Garden has six families consistently working the community garden beds. To date, 226 clients have been served through LIHEAP for utility assistance; A partnership with Toys for Tots provided over 350 gifts for area children with GRAYDI providing additional gifts for 13 older children who didn't qualify for the Toys for Tots program; GRAYDI assisted 6 clients to obtain new and slightly used furniture, which enabled them to furnish whole apartments with items such as tables, chairs, dressers, etc.; GRAYDI has 5 participants who completed the "Weatherization Program" and earned their OSHA certificates through a partnership with the Pinellas County Urban League (PCUL).
- *PERFORMING ARTS* - GRAYDI has a new performing arts component that has 8 teens working with dance instructors from the Cultural Life Force Academy. Participating girls will be fundraising to purchase outfits, shoes and other equipment.
- *SUMMER CAMP/AFTER SCHOOL PROGRAMMING* - GRAYDI's enriched summer camp served over 60 children. This comprehensive camp combined academic learning (reading, science, writing and math) and educational trips. GRAYDI's ASP (After-school program) saw great results from students with 16 children making Honor Roll; one of which made principal's list. Students participating in this after-school program have an 80% passing rate.
- *WELLNESS/NUTRITION* - GRAYDI served over 23 participants in the Fitness and Nutrition program that ran for six weeks through a partnership with the Pinellas County Extension Office. Adult fitness and nutrition, which included cardio, fitness, weight loss, and healthy cooking classes, were provided to over 25 adults. GRAYDI provided Thanksgiving dinners to 30 families and gave 15 turkeys to families in need. The HELP Ministries Food Bank program provided 472 adults with food assistance; additionally, GRAYDI distributed 288 food packages through the program with Religious Community Services.
- *FINANCIAL LITERACY* - GRAYDI provided Money Management workshops through a partnership with TD Bank and the Pinellas County Urban League. GRAYDI saw a 5% increase in the dollars coming in through the VITA site, which totaled \$350,038 this year.

*Gang Prevention* – Gangs are present throughout all of Florida, and the Tampa Bay region and the Greater Ridgecrest area are no exception. According to the Florida Gang Reduction Strategy 2011 Annual Report, criminal gang violence continues to be a growing problem for the State. Overall, 1,637 gangs were identified by local law enforcement, a 16.7% increase since the 2010 reporting year. Fifty-eight percent (58%) of the total documented number of gangs in the State are non-traditional and/or hybrid gangs. These are typically "homegrown" local youth neighborhood gangs that have the real potential of being subsumed by traditional, well-organized national gangs. Documentation of gang-affiliated persons is categorized into three groups: those

who meet the statutory criteria as gang members and as gang associates, and those who are documented as other or pending suspects.

In the Ridgecrest area, the prevalence of gang activity bubbled to the surface when a series of newspaper articles in the *Tampa Bay Times* (f/k/a the *St. Petersburg Times*) highlighted the frustration of parents as a list of 120 youth and young adults were identified as being gang members or gang affiliates. A 22-year-old Largo man was arrested for being in the Ridgecrest neighborhood after being barred from returning to the community where his son and grandmother live — all because he had been listed as a gang member. Although he denied being a member, the Pinellas County Sheriff's Office labeled him as a gang affiliate because he was seen with other alleged gang members. The young man noted that people on the list are individuals that he has known all of his life since childhood.

Frustrated and seeking answers, approximately fifty residents met with local law enforcement officials to voice their concern for the list and the manner in which individuals are placed on the list. Of equal concern was that law enforcement did not notify parents that their youth had been placed on the list.

As a result of the meeting and community concerns, several members of the Pinellas Police Standards Council agreed that local law enforcement agencies needed to change how they collect and use gang intelligence. The Pinellas County Sheriff's Office proposed several changes including requiring evidence of criminal activity before someone is labeled a "gang member." State law lists 11 criteria for gang membership. If you meet one, you are labeled as a "gang associate"; if you meet two, you are labeled as a "gang member." Among the criteria: being seen with gang members, dressing like a gang member, using a gang hand sign and having a gang tattoo.

Law enforcement agencies across Florida use the criteria to create databases of gang members and associates for intelligence purposes. Once arrested, gang members can face stronger prosecution and longer sentences. Changes proposed by the Council include: one countywide database of gang members and associates, rather than each agency keeping its own database; mandatory notification of parents of juveniles in gang databases; and, an appeal process for people who say they have been wrongly listed as gang members.

As members of the Ridgecrest community voiced their concerns for the local police listings of area youth and young adults as gang members and affiliates, another voice emerged from local African American men who are concerned about a recent spate of violence in their community. The men, who come from all walks of life but trace their roots to the Ridgecrest area, want to get as many young men as they can to become involved. As part of initial meetings, the men plan to share stories about their pain of prison and about successful young men from Ridgecrest. Meetings are being hosted and held at the Ridgecrest YMCA where youth and local residents feel safe and empowered through programs that facilitate individual and group growth.

The goal of the *Ridgecrest360*, a new initiative in the Ridgecrest community, is to cooperatively address one key issue at a time that will have long-term transformational impact on the Ridgecrest community. The organization arose out of a faith-based idea to bring together an association of groups focused on changing the community with an eye towards an extended view. The group organized in August 2012, and after considering several options, decided that the first focus would be tutoring elementary students in need at the Ridgecrest Elementary school. Over 200 students were identified with the goal of assisting 50 students initially. Currently, there are teachers and volunteers in classrooms as part of the program, and 49 students are being assisted. Unfortunately, the organization lost one of the children tragically to a recent car accident where he was hit by a passing vehicle.

The organization currently has volunteers from the local congregation at the Anona United Methodist Church (UMC), but is interested in recruiting volunteers from outside the Ridgecrest Community. Future program expansion to other locations is anticipated in the future as the organization works to develop a streamlined volunteer process that will be run through the Anona UMC, which will include a welcome, orientation, and hand off to the Ridgecrest Elementary staff. The organization seeks to ensure that every student in Ridgecrest Elementary that needs and wants a tutor receives one. Volunteers are needed to commit to serve one day a week for about 1 1/2 hours after school with a variety of roles that can help participants reach and surpass their grade level in reading and mathematics. Other ways to help include room set up, oversight of snack time, tutoring one to four students, mentors, and several other volunteer opportunities.

## Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

### Program Year 2 CAPER Antipoverty Strategy response:

Initiatives aimed at eradicating poverty must address a variety of interrelated social issues: disparities in education and training, access to health care, family troubles, crime, unemployment, inadequate housing, deteriorating neighborhoods, welfare dependency, and issues of self-worth and aspirations. During 2011-12r, Pinellas County supported the following programs that deal with these issues through its Social Action Funding Committee:

Agency	Award Description	FY 11-12 Award
Community Law, Inc.	Housing Preservation	\$13,650
Daystar Life Center	Basic Needs Assistance	\$30,000
Neighborly Care Network, Inc.	Nutrition Services	\$75,000
Operation Hope of Pinellas, Inc.	HIV/AIDS Treatment Adherence	\$30,000
Religious Community Services, Inc.	Food Bank	\$30,000
The Salvation Army, Inc.	Low Income Food Services	\$30,000
Society of St. Vincent De Paul	Food Center	\$40,000
St. Petersburg Free Clinic, Inc.	Free Clinic Food Bank	\$30,000
St. Petersburg Free Clinic, Inc.	Free Clinic Health Center	\$25,000
Suncoast Epilepsy Association, Inc.	Disease Case Management	\$18,000
Tarpon Springs Shepherd Center, Inc.	Food Bank	\$30,000
	Award Total	\$351,650

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

### Program Year 2 CAPER Non-homeless Special Needs response:

There were three Specific Special Needs Objectives addressed during the reporting period:

**Special Needs Objective #1.** Expansion of facilities: Provide new or expanded facilities to serve persons with special needs.

Project	Fund	Funds Expended	Beneficiaries
UPARC Harborside Studios Acquisition (FY 10-11)	CDBG	\$300,000	28 disabled persons

**Special Needs Objective #2.** Rehabilitation of existing facilities: Rehabilitation/upgrade facilities to serve persons with special needs.

Project	Fund	Funds Expended	Beneficiaries
R'Club Child Care Center – Tarpon Springs Rehabilitation	CDBG	\$57,958	133 low-income households
R'Club Child Care Center – Pinellas Park Rehabilitation	CDBG	\$97,168	75 low-income households
Personal Enrichment through Mental Health Services Rehabilitation	CDBG	\$55,820	1,201 persons with mental illness

**Special Needs Objective #3.** Service for the elderly: Through a nonprofit, provide services to ensure that 150 frail elderly individuals can continue to live independently.

Project	Fund	Funds Expended	Beneficiaries
Pinellas Opportunity Council's - Chore Services Operations	CDBG	\$60,000	86 elderly persons

**Special Needs Objective #4.** Support the construction, acquisition and/or rehabilitation of permanent supportive housing in cooperation with a nonprofit funding service for 30 individuals with special needs.

Project	Fund	Funds Expended	Beneficiaries
PARC – Burkett Villa Rehabilitation	CDBG	\$77,559	15 disabled persons
PARC – Curry Villa Rehabilitation	CDBG	\$99,620	13 disabled persons

UPARC's Waterfall Apartments for the rehabilitation of rental units for persons with special needs is currently underway and will be reported when the activity is completed.

Additionally, the Pinellas County Social Action Funding Awards are detailed above under "Anti-Poverty Strategy."

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

### Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives.

#### Program Year 2 CAPER Specific HOPWA Objectives response:

Pinellas County does not receive HOPWA funds. As the largest city in the Metropolitan Statistical Area, the City of Tampa receives, administers, and reports on HOPWA funds. For informational purposes only, listed below are the projects located in Pinellas County that received HOPWA funding through the City of Tampa:

Provider Agency	County Served	PY10 HOPWA Award
Banyan Tree Project, Inc.	Pinellas County	\$40,000
Boley Centers, Inc.	Pinellas County	\$1,019,279
Catholic Charities, Diocese of St. Petersburg, Inc.	Pinellas County	\$210,683
TOTAL PY11 Funding Awards for Pinellas County		\$1,269,962

The above Project Sponsors utilized HOPWA funds to provide the following activities during the 2011 program year:

Banyan Tree, Inc. – provides supportive services for persons with HIV/AIDS and their affected family members in Pinellas County.

Boley Centers, Inc. – provides tenant-based rental assistance for persons with HIV/AIDS and their affected family members in Pinellas County.

Catholic Charities, Inc. – provides facility-based housing operations of Christopher Center, Christopher House community residence, and Christopher single-family residential facilities for persons with HIV/AIDS and their affected family members in Pinellas County.

## OTHER NARRATIVE

**Include any CAPER information that was not covered by narratives in any other section.**

The following maps follow this narrative:

Pinellas County Low/Mod Block Groups  
 Minority Concentration – African American  
 Minority Concentration – Hispanic or Latino  
 Pinellas County FY 2011/12 Projects  
 Pinellas County Neighborhood Redevelopment Areas

The following reports follow this narrative:

HOME Match Report  
 Annual Performance Report – HOME Program  
 PR26 CDBG Financial Summary  
 PR26 Financial Summary Attachment  
 Section 3 Summary Reports

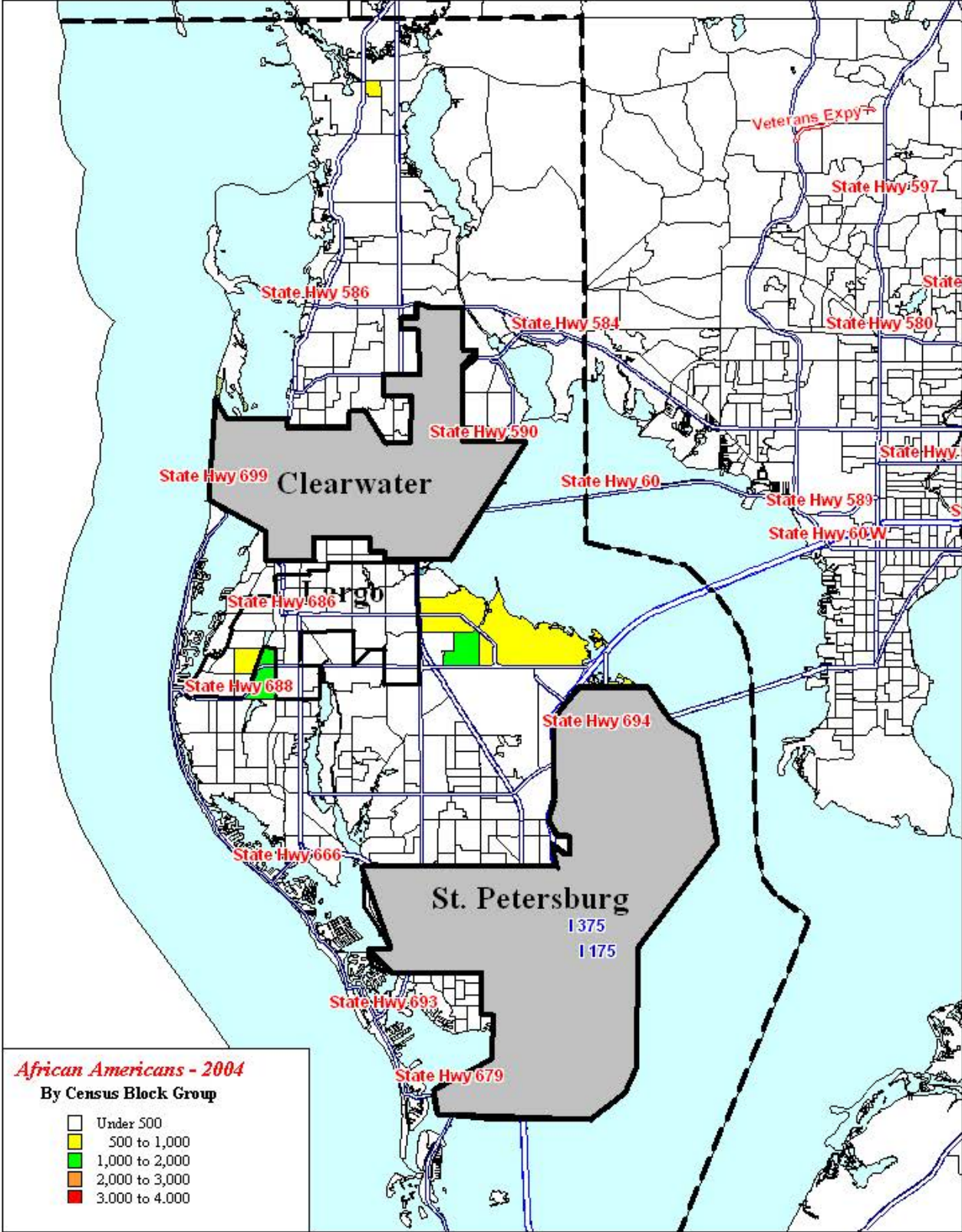
The following reports will be submitted to HUD as part of the CAPER and were available for public viewing, but will not be included following this narrative:

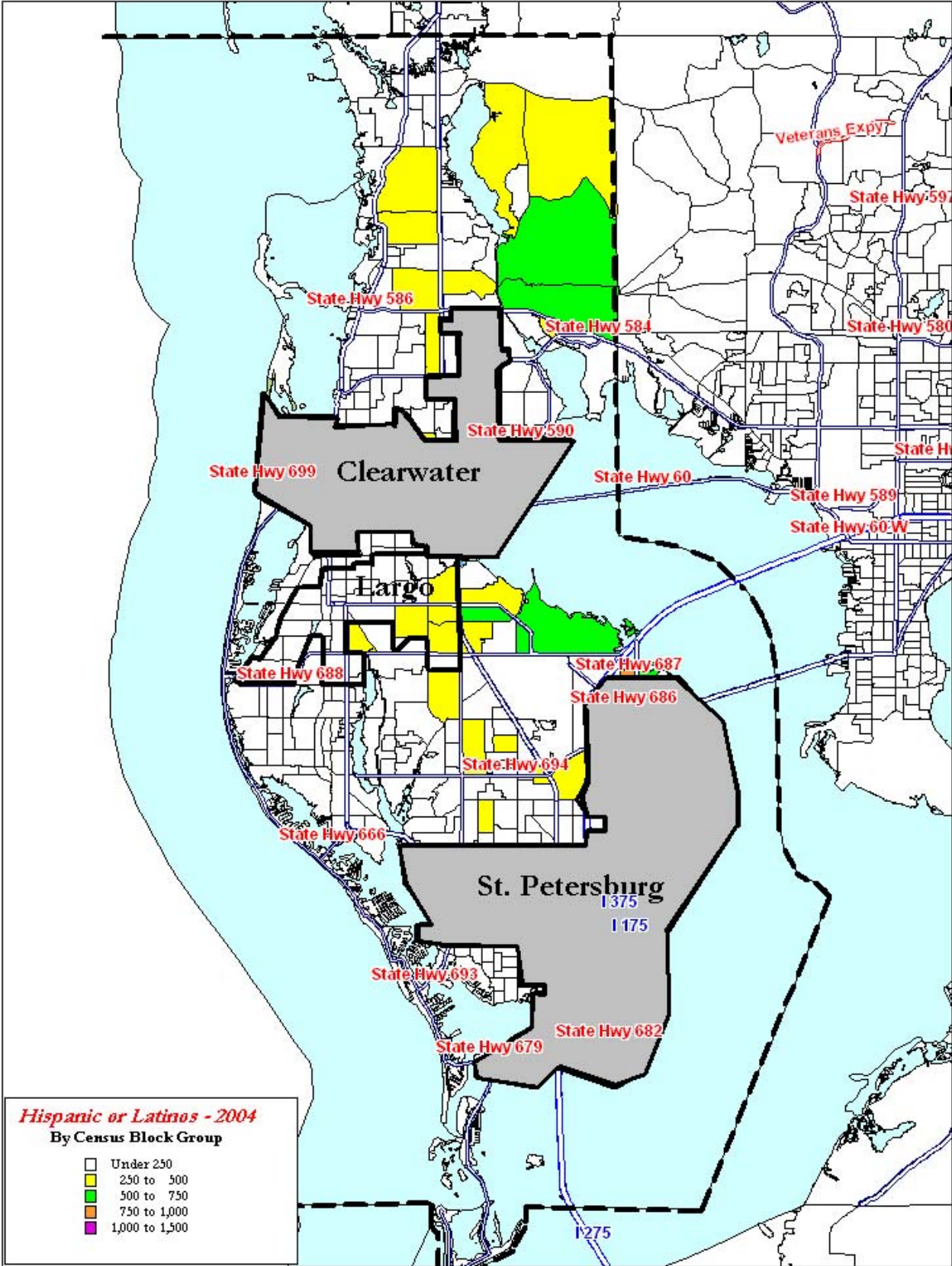
PR01 – HUD Grants and Program Income  
 PR02 – List of Activities by Program Year and Project  
 PR03 – CDBG Activity Summary Report (GPR) for Program Year 2011  
 PR06 – Summary of Consolidated Plan Projects for Report Year 2011  
 PR07 – Drawdown Report by Voucher Number  
 PR08 – Grantee Summary Activity Report  
 PR09 – Program Income Detail Report  
 PR10 – CDBG Housing Activities  
 PR22 – Status of HOME Activities  
 PR23 – CDBG Summary of Accomplishments  
 PR23 – HOME Summary of Accomplishments

- PR25 – Status of CHDO Funds by Fiscal Year
- PR27 – Status of Home Grants
- PR33 – HOME Matching Liability Report
- PR83 – CDBG Performance Measures
- PR91 – ESG Financial Summary

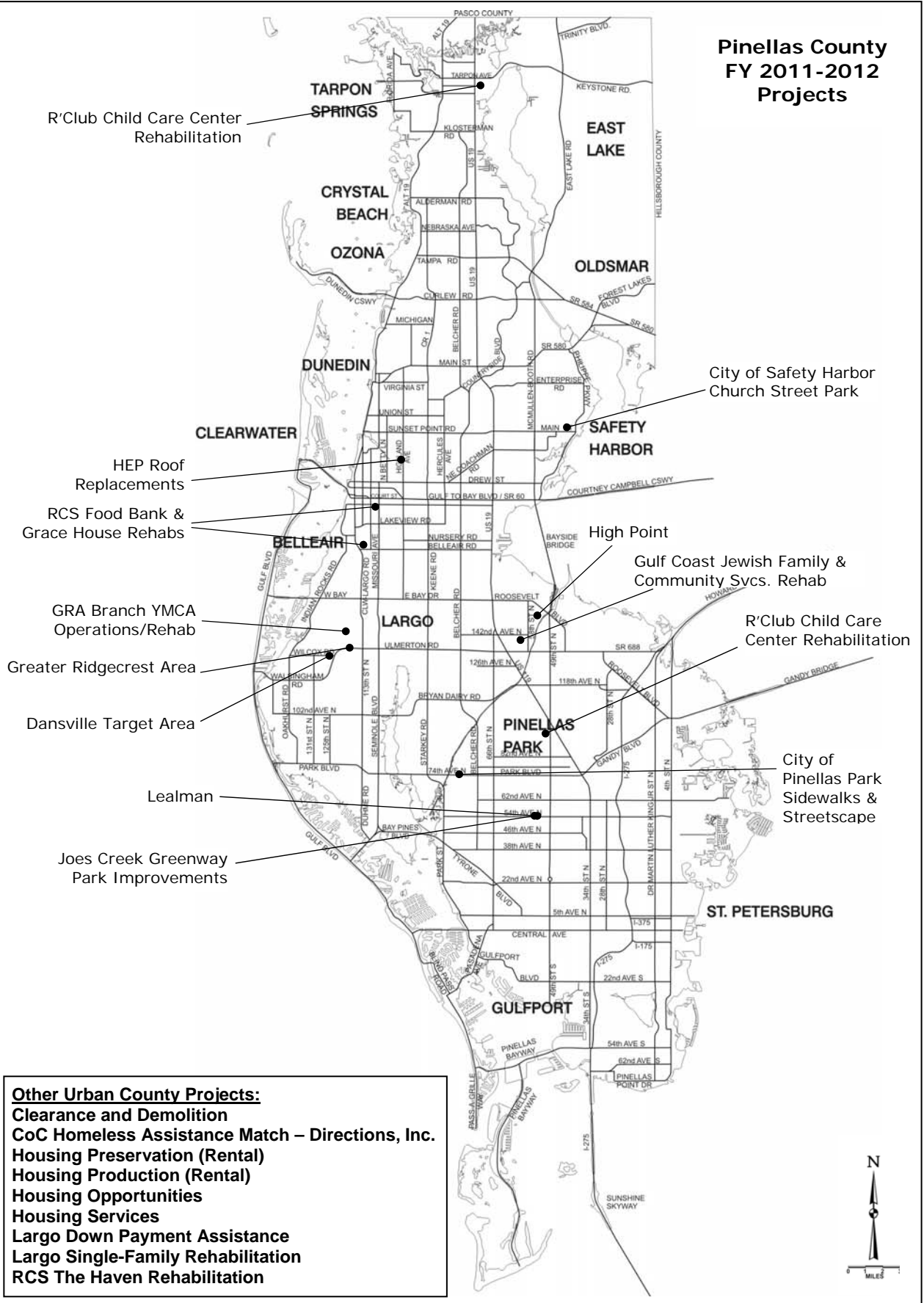








**Pinellas County  
FY 2011-2012  
Projects**



# Pinellas County Neighborhood Redevelopment Areas



# HOME Match Report

Match Contributions for <b>Federal Fiscal Year (yyyy)</b> 2011/2012
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## Part I Participant Identification

1. Participant No. (assigned by HUD) M-11-DC-12-0217		2. Name of the Participating Jurisdiction PINELLAS COUNTY CONSORTIUM, FL		3. Name of Contact (person completing this report) Brook Gajan	
5. Street Address of the Participating Jurisdiction 600 CLEVELAND STREET, SUITE 800				4. Contact's Phone Number (include area code) 727-464-8232	
6. City CLEARWATER	7. State FL	8. Zip Code 33755			

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	1,560,577.60	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	1,357,567.41	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 2,918,145.01
4. Match liability for current Federal fiscal year			\$ 565,020.22
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 2,353,124.79

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
12.01.NON	11/01/2011	24,357.40						24,357.40
12.02.NON	02/07/2012	22,442.00						22,442.20
12.03.NON	02/07/2012	26,576.82						26,576.82
12.04.NON	02/07/2012	10,465.01						10,465.01
12.05.NON	02/07/2012	23,384.00						23,384.00
12.06.NON	03/06/2012	21,282.80						21,282.80
12.07.NON	03/06/2012	20,487.60						20,487.60
12.08.NON	03/07/2012	22,358.00						22,358.00
12.09.NON	03/13/2012	21,226.80						21,226.80
12.10.NON	03/13/2012	22,352.40						22,352.40
12.11.NON	03/13/2012	21,630.00						21,630.00

Name of the Participating Jurisdiction

PINELLAS COUNTY CONSORTIUM, FL

Federal Fiscal Year (yyyy)

2011/2012

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
12.12.NON	04/04/2012	21,959.25						21,959.25
12.13.NON	04/04/2012	24,688.00						24,688.00
12.14.NON	05/21/2012	21,674.80						21,674.80
12.15.NON	05/21/2012	20,571.60						20,571.60
12.16.NON	05/29/2012	21,674.80						21,674.80
12.17.NON	05/29/2012	17,980.00						17,980.00
12.18.NON	05/29/2012	22,078.00						22,078.00
12.19.NON	05/29/2012	22,257.20						22,257.20
12.20.NON	06/19/2012	21,540.40						21,540.40
12.21.NON	06/19/2012	21,630.00						21,630.00
12.22.NON	06/26/2012	44,728.36						44,728.36
12.23.NON	06/26/2012	21,518.00						21,518.00
12.24.NON	06/26/2012	21,966.00						21,966.00
12.25.NON	06/26/2012	23,496.00						23,496.00
12.26.NON	06/26/2012	22,376.00						22,376.00
12.27.NON	07/18/2012	21,674.80						21,674.80
12.28.NON	07/18/2012	22,308.80						22,308.80
12.29.NON	07/18/2012	21,674.80						21,674.80
12.30.NON	07/20/2012	22,190.00						22,190.00
12.31.NON	07/20/2012	24,280.00						24,280.00

Name of the Participating Jurisdiction PINELLAS COUNTY CONSORTIUM, FL								Federal Fiscal Year (yyyy) 2011/2012
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non- Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
12.32.NON	07/20/2012	22,376.00						22,376.00
12.33.NON	07/20/2012	22,190.00						22,190.00
12.34.NON	07/20/2012	22,376.00						22,376.00
12.35.NON	07/20/2012	22,167.60						22,167.60
12.36.NON	07/23/2012	23,496.00						23,496.00
12.37.NON	07/23/2012	21,674.80						21,674.80
12.38.NON	07/23/2012	23,496.00						23,496.00
12.39.NON	07/23/2012	22,190.00						22,190.00
12.40.NON	07/31/2012	0.00						0.00
12.41.NON	08/24/2012	21,674.80						21,674.80
12.42.NON	08/24/2012	21,281.76						21,281.76
12.43.NON	08/30/2012	22,302.00						22,302.00
12.44.NON	08/30/2012	19,324.00						19,324.00
12.45.NON	08/30/2012	21,792.40						21,792.40
12.46.NON	08/30/2012	22,376.00						22,376.00
12.47.NON	08/30/2012	22,376.00						22,376.00
12.48.NON	09/05/2012	44,623.50						44,623.50
12.49.NON	09/05/2012	22,078.00						22,078.00
12.50.NON	09/05/2012	22,190.00						22,190.00
12.51.NON	09/28/2012	24,252.00						24,252.00
12.52.NON	09/28/2012	22,229.20						22,229.20
12.53.NON	09/30/2012	22,190.00						22,190.00
12.54.NON	09/30/2012	44,809.00						44,809.00





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 10/01/2011	Ending 09/30/2012	12/27/2012

## Part I Participant Identification

1. Participant Number M-11-DC-120217	2. Participant Name Pinellas County Consortium, Florida		
3. Name of Person completing this report Brook Gajan		4. Phone Number (Include Area Code) 727-464-8232	
5. Address 600 Cleveland Street, Suite 800	6. City Clearwater	7. State FL	8. Zip Code 33755

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0.00	2. Amount received during Reporting Period 369,654.89	3. Total amount expended during Reporting Period 369,654.89	4. Amount expended for Tenant-Based Rental Assistance 0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0.00
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	0				
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount	0				
D. Sub-Contracts					
1. Number	1	1			
2. Dollar Amounts	35,000	35,000			

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					



**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 3,015,000.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.\* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
  2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
  3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
  - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
  6. Reporting Period: Indicate the time period (months and year) this report covers.
  7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1: Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2: Non-Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III: Summary of Efforts – Self -explanatory**

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

\* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report

Economic Opportunities for  
Low – and Very Low-Income Persons

U.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
And Equal Opportunity

OMB Approval No: 2529-0043  
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)  Pinellas County Community Development 600 Cleveland Street, Suite 800 Clearwater, FL 33755	2. Federal Identification: (grant no.) <b>B-11-UC-12-0005</b>	3. Total Amount of Award: <b>\$2,676,384.00</b>
	4. Contact Person <b>Brook Gajan</b>	5. Phone: (Include area code) <b>727-464-8232</b>
	6. Length of Grant:	7. Reporting Period: <b>10/01/2011-09/30/2012</b>
8. Date Report Submitted: <b>12/27/2012</b>	9. Program Code: (Use separate sheet for each program code) <b>7</b>	10. Program Name: <b>CDBG</b>

**Part I: Employment and Training (\*\* Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List Trade	0	0	0	0	0
Trade					
Trade					
Trade					
Trade					
Other (List)					
<b>Total</b>					

\* Program Codes  
1 = Flexible Subsidy  
2 = Section 202/811

3 = Public/Indian Housing  
A = Development,  
B = Operation  
C = Modernization

4 = Homeless Assistance  
5 = HOME  
6 = HOME State Administered  
7 = CDBG Entitlement

8 = CDBG State Administered  
9 = Other CD Programs  
10 = Other Housing Programs



**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 3,640,695.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.\* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
  2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
  3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
  - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
  6. Reporting Period: Indicate the time period (months and year) this report covers.
  7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1: Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2: Non-Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III: Summary of Efforts – Self -explanatory**

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

\* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,790,396.23
02 ENTITLEMENT GRANT	2,676,384.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	42,170.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	90.70
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,509,041.89

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,672,271.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,672,271.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	543,601.43
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	126.90
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,215,999.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,293,042.48

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,474,634.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	496,413.72
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,971,048.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.90%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: 2010 PY: 2011
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	7,929,102.88
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	7,199,462.86
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	90.80%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	173,533.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	29,101.16
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	270,567.67
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	415,000.00
32 ENTITLEMENT GRANT	2,676,384.00
33 PRIOR YEAR PROGRAM INCOME	125,694.69
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(3,664.10)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,798,414.59
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	543,601.43
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	126.90
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	543,728.33
42 ENTITLEMENT GRANT	2,676,384.00
43 CURRENT YEAR PROGRAM INCOME	42,170.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	90.70
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,718,645.66
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	8	2387	Magnolia Court Activity Delivery	01	LMH	\$1,850.38
Total						\$1,850.38

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	23	2376	5448574	Magnolia Court	01	LMH	\$360,000.00
2007	23	2376	5461203	Magnolia Court	01	LMH	\$828.90
2007	23	2376	5479875	Magnolia Court	01	LMH	\$253.89
2009	5	2306	5431343	Joe's Creek Greenway Park	03F	LMA	\$11,248.90
2009	5	2306	5438184	Joe's Creek Greenway Park	03F	LMA	\$31,083.10
2009	5	2306	5448574	Joe's Creek Greenway Park	03F	LMA	\$4,378.92
2009	5	2306	5461203	Joe's Creek Greenway Park	03F	LMA	\$89.75
2009	5	2306	5479875	Joe's Creek Greenway Park	03F	LMA	\$2,976.00
2010	2	2323	5438184	Central Lealman Drainage Study	03J	LMA	\$61,281.12
2010	2	2323	5461203	Central Lealman Drainage Study	03J	LMA	\$39,153.67
2010	2	2323	5479875	Central Lealman Drainage Study	03J	LMA	\$22,463.73
2010	2	2323	5490544	Central Lealman Drainage Study	03J	LMA	\$10,104.53
2010	7	2313	5431343	Pinellas Opportunity Council Chore Services	05A	LMC	\$17,577.78
2010	7	2313	5438184	Pinellas Opportunity Council Chore Services	05A	LMC	\$2,466.15
2010	7	2313	5448574	Pinellas Opportunity Council Chore Services	05A	LMC	\$2,355.20
2010	7	2313	5461203	Pinellas Opportunity Council Chore Services	05A	LMC	\$2,395.71
2010	7	2313	5479875	Pinellas Opportunity Council Chore Services	05A	LMC	\$1,778.47
2010	7	2313	5490544	Pinellas Opportunity Council Chore Services	05A	LMC	\$1,427.40
2010	7	2313	5510257	Pinellas Opportunity Council Chore Services	05A	LMC	\$1,100.45
2010	16	2355	5431343	Homeowner Preservation Program	14A	LMH	\$230,332.84
2010	16	2355	5438184	Homeowner Preservation Program	14A	LMH	\$43,337.84
2010	16	2355	5441814	Homeowner Preservation Program	14A	LMH	\$106,598.04
2010	16	2355	5448574	Homeowner Preservation Program	14A	LMH	\$7,096.74
2010	16	2355	5448575	Homeowner Preservation Program	14A	LMH	\$20,451.30
2010	16	2355	5479875	Homeowner Preservation Program	14A	LMH	\$20,532.40
2010	16	2355	5490544	Homeowner Preservation Program	14A	LMH	\$1,142.40
2010	16	2355	5510257	Homeowner Preservation Program	14A	LMH	\$0.60
2010	16	2358	5461203	Homeowner Preservation Program Delivery	14H	LMH	\$1,517.53
2010	16	2358	5479875	Homeowner Preservation Program Delivery	14H	LMH	\$12,027.76
2010	16	2358	5490544	Homeowner Preservation Program Delivery	14H	LMH	\$3,859.13
2010	19	2375	5448574	VOA Sunrise Place	01	LMH	\$422,402.20
2010	19	2375	5461203	VOA Sunrise Place	01	LMH	\$1,366.26
2010	19	2375	5479875	VOA Sunrise Place	01	LMH	\$333.23
2010	25	2326	5399777	UPARC Facility Acquisition-Harborside Studios	01	LMC	\$300,000.00
2011	3	2357	5431349	Target Area Improvement Program Delivery	03	LMA	\$15,551.92
2011	3	2357	5438184	Target Area Improvement Program Delivery	03	LMA	\$1,788.21
2011	3	2357	5441879	Target Area Improvement Program Delivery	03	LMA	\$3,627.48
2011	3	2357	5448574	Target Area Improvement Program Delivery	03	LMA	\$1,321.98
2011	3	2357	5461203	Target Area Improvement Program Delivery	03	LMA	\$1,614.13
2011	3	2357	5479875	Target Area Improvement Program Delivery	03	LMA	\$5,005.01
2011	3	2357	5490544	Target Area Improvement Program Delivery	03	LMA	\$2,722.41
2011	4	2343	5438184	R'Club Child Care Center Tarpon Springs Rehabilitation	03M	LMC	\$10,964.40
2011	4	2343	5448574	R'Club Child Care Center Tarpon Springs Rehabilitation	03M	LMC	\$31,310.60
2011	4	2343	5479875	R'Club Child Care Center Tarpon Springs Rehabilitation	03M	LMC	\$15,682.83



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	4	2344	5438184	R'Club Child Care Center Pinellas Park Rehabilitation	03M	LMC	\$10,000.98
2011	4	2344	5448574	R'Club Child Care Center Pinellas Park Rehabilitation	03M	LMC	\$3,000.00
2011	4	2344	5461203	R'Club Child Care Center Pinellas Park Rehabilitation	03M	LMC	\$16,854.00
2011	4	2344	5479875	R'Club Child Care Center Pinellas Park Rehabilitation	03M	LMC	\$29,325.02
2011	4	2344	5490544	R'Club Child Care Center Pinellas Park Rehabilitation	03M	LMC	\$9,497.00
2011	4	2344	5510257	R'Club Child Care Center Pinellas Park Rehabilitation	03M	LMC	\$28,491.00
2011	4	2345	5438184	PARC Burkett Villa Group Home Rehabilitation	03B	LMC	\$50,009.04
2011	4	2345	5448574	PARC Burkett Villa Group Home Rehabilitation	03B	LMC	\$49,610.96
2011	4	2346	5438184	PARC Curry Villa Group Home Rehab	03B	LMC	\$47,040.03
2011	4	2346	5448574	PARC Curry Villa Group Home Rehab	03B	LMC	\$30,518.97
2011	4	2347	5431343	PEMHS Facility Rehabilitation	03	LMC	\$29,340.00
2011	4	2347	5438184	PEMHS Facility Rehabilitation	03	LMC	\$26,480.00
2011	4	2348	5431349	Public Facilities Program Delivery	03	LMC	\$6,908.76
2011	4	2348	5438184	Public Facilities Program Delivery	03	LMC	\$2,327.79
2011	4	2348	5441879	Public Facilities Program Delivery	03	LMC	\$2,082.83
2011	4	2348	5448574	Public Facilities Program Delivery	03	LMC	\$1,459.62
2011	4	2348	5461203	Public Facilities Program Delivery	03	LMC	\$1,755.44
2011	4	2348	5479875	Public Facilities Program Delivery	03	LMC	\$1,927.17
2011	4	2348	5490544	Public Facilities Program Delivery	03	LMC	\$1,529.42
2011	4	2361	5438184	RCS Food Bank Roof Replacement	03	LMC	\$40,825.00
2011	4	2374	5448574	Gulf Coast Jewish Family & Community Svcs.	03	LMC	\$37,254.00
2011	4	2377	5448574	RCS-The Haven Rehabilitation	03	LMC	\$38,340.00
2011	4	2378	5448574	HEP -Roof Replacement - 1107 Garden Ave	03C	LMC	\$8,990.00
2011	4	2379	5448574	HEP -Roof Replacement - 1100 Garden Ave	03C	LMC	\$7,750.00
2011	4	2380	5448574	HEP -Roof Replacement - 701 Vine Ave	03C	LMC	\$6,354.00
2011	4	2381	5448574	HEP -Roof Replacement - 1401 Garden Ave	03C	LMC	\$7,130.00
2011	6	2352	5448574	Continuum of Care Match - Homeless	05O	LMC	\$63,190.97
2011	6	2352	5490544	Continuum of Care Match - Homeless	05O	LMC	\$16,107.71
2011	6	2352	5510257	Continuum of Care Match - Homeless	05O	LMC	\$60,701.32
2011	6	2354	5431349	Public Services Program Delivery	05	LMA	\$2,019.51
2011	6	2354	5438184	Public Services Program Delivery	05	LMA	\$414.29
2011	6	2354	5441879	Public Services Program Delivery	05	LMA	\$196.74
2011	6	2354	5448574	Public Services Program Delivery	05	LMA	\$602.59
2011	6	2354	5461203	Public Services Program Delivery	05	LMA	\$344.57
2011	6	2354	5479875	Public Services Program Delivery	05	LMA	\$407.35
2011	6	2354	5490544	Public Services Program Delivery	05	LMA	\$447.28
2011	8	2387	5490544	Magnolia Court Activity Delivery	01	LMH	\$1,850.38
<b>Total</b>							<b>\$2,474,634.65</b>

PINELLAS COUNTY, FLORIDA (PR26)  
 FINANCIAL SUMMARY ATTACHMENT FOR PROGRAM INCOME  
 LOANS & RECEIVABLES, RECONCILIATION OF FUNDS

a. Program Income

1. Total program income to revolving funds: \$0
2. Float-funded activities: N/A
3. Other loan repayments by category:

All housing activity loans:

Down Payment Assistance Loans	1,865.84
Owner Occupied Rehab Loans	2,525.68
SunTrust Portfolio Repayments	34,532.92
TBDCDC Portfolio Repayments	3,337.22
TOTAL	\$42,261.66

4. Income received from sale of property: N/A

b. Prior Period Adjustments:

None reported on Line 6.

c. Loans and other receivables:

1. Float-funded activities outstanding as of end of the reporting period: n/a

2. Total number of loans outstanding and principal balance owed as of end of reporting period:

a. Loans Outstanding - all housing activity

In-house portfolio - 680 loans - \$48,681,716 principal balance\*

Sun Trust portfolio - 418 loans - \$6,654,784 principal balance

b. Deferred or Forgivable Loans Outstanding - all housing activity

In House Portfolio - 961 loans - \$14,112,481 principal balance\*

\* also includes HOME, HTF and SHIP funded loans

3. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:

None

4. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:

Total of twenty-one loans (11 HOME, 10 SHIP) were foreclosed upon by the first mortgage holders. The foreclosures resulted in a loss of \$178,998.40 (\$57,751.80-HOME; \$111,246.60-SHIP) for the County.

5. Lump sum drawdown agreement: N/A

RECONCILIATION:

Unexpended balance shown on GPR: \$2,293,042.48

Reconciling items:

Add: LOC balance	\$ 6,466,780.23	
Cash on hand:		
Grantee program account	42,261.66	
Subrecipient program accounts	0	
Revolving fund cash balances	0	
Sec. 108 cash balances	0	
Deduct: Grantee CDBG liabilities	(4,215,999.41)	
Subrecipient CDBG liabilities	<u>(0)</u>	
Total Reconciling balance		<u>2,293,042.48</u>
Un-reconciled Difference		<u>(0)</u>

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add: Funds available during report period	6,509,041.89	
(unexpended + LOC + program income)		
Program income expected to be	<u>0</u>	
received but not yet realized		
Subtotal		6,509,041.89
Deduct: Total budgeted amount	(6,509,041.89)	
All funds committed		
Un-programmed Balance		<u>\$ 0</u>

## ANNUAL HOUSING COMPLETION GOALS

Grantee Name: Pinellas County Consortium, Florida Program Year: 2011-2012	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Homeless households	6	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	46	315 (162 Sec 215)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	6	28 (28 Sec 215)	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	15	8 (8 Sec 215)	<input type="checkbox"/>	X		<input type="checkbox"/>
Rehabilitation of existing units	10	28 (28 Sec 215)	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	1 (1 Sec 215)	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	25	37 (37 Sec 215)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	4	1	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	20	93 (93 Sec 215)	X	<input type="checkbox"/>		
Homebuyer Assistance & Counseling	22	212 (60 Sec 215) 1323 Counseling	<input type="checkbox"/>	X		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	46	306 (153 Sec 215)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	19	9 (8 Sec 215)	<input type="checkbox"/>	X		<input type="checkbox"/>
Rehabilitation of existing units	30	121 (121 Sec 215)	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance & Counseling	22	212 (60 Sec 215) 1323 Counseling	<input type="checkbox"/>	X		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	71	342 (189 Sec 215)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>						
Annual Rental Housing Goal	25	37 (37 Sec 215)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	46	306 (153 Sec 215) 1323 Counseling	X	X	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	71	343 (190 Sec 215) 1323 Counseling	X	X	<input type="checkbox"/>	<input type="checkbox"/>



<b>Housing Needs Table</b> <b>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</b>			Grantee:															Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
			Only complete blue sections. Do NOT type in sections other than blue.																		% of Goal	% HSHLD				# HSHLD	
			3-5 Year Quantities																								
			Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
Goal	Actual	Goal			Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual														
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3041														100%	760							
			Any housing problems	70.4	2141	4		2	3	3		2		2	13	3	23%	M	Y	CO	25.0	190					
			Cost Burden > 30%	69.4	2110		4									4	####	M	N	CO							
			Cost Burden >50%	53.6	1630		2									2	####	M	N								
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	2062																						
			With Any Housing Problems	86.4	1782	4		3		2		4		4	17	0	0%	H	Y	CHO							
			Cost Burden > 30%	84.2	1736	4	49	2		3		4		4	17	49	288%	H	Y	CO							
			Cost Burden >50%	73.7	1520	3	20	4	1	12		5		20	44	21	48%	H	Y	CHO							
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	364																						
			With Any Housing Problems	98.9	360	3	5	2	1	2		2		2	11	6	55%	H	Y								
			Cost Burden > 30%	93.4	340	2	5	1		1		1		1	6	5	83%	H	Y	CO							
			Cost Burden >50%	83.8	305	3		5		9		10		15	42	0	0%	H	Y								
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	3086																						
			With Any Housing Problems	70.7	2182	4	5	6	23	11		10		10	41	61	149%	H	Y								
			Cost Burden > 30%	70.3	2169		15									15	####	H	N								
			Cost Burden >50%	64.9	2003		15									15	####	H	N								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	7901																						
			With Any Housing Problems	68.5	5412	2		1		1		1		1	6	0	0%	M	Y	HO							
			Cost Burden > 30%	68.3	5396		5		2						7		####	M	N	HO							
			Cost Burden >50%	45.2	3571		5		1						6		####	M	Y	HO							
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	1954																					
				With Any Housing Problems	73.5	1436	3		2		1		1		1	8	0	0%	M	Y	HO						
				Cost Burden > 30%	72.6	1419											0	####	M	N							
				Cost Burden >50%	63.2	1235	15	2	8		15		15		15	68	2	3%	M	Y							
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	243																						
			With Any Housing Problems	92.6	225	1		1		1		1		1	5	0	0%	M	Y								
			Cost Burden > 30%	90.9	221				1						1		####	M	N								
			Cost Burden >50%	89.3	217	8		6		5		5		10	34	0	0%	M	Y								
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	2326																							
		With Any Housing Problems	67.7	1575	2	2	2		1		1		1	7	2	29%	M	Y									
		Cost Burden > 30%	66.9	1556		2		3						5		####	M	N									
		Cost Burden >50%	58.6	1363				3						3		####	M	N									





## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		959	510	1220	2689	(A) administrative records ▼														
2. Homeless Families with Children		84	90	199	373															
2a. Persons in Homeless with Children Families		191	210	800	1201															
Total (lines 1 + 2a)		1150	720	2020	3890															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Jurisdiction														
						Data Quality														
1. Chronically Homeless		163		295	458	(N) enumerations ▼														
2. Severely Mentally Ill		289		166	455															
3. Chronic Substance Abuse		493		115	608															
4. Veterans		313		118	431															
5. Persons with HIV/AIDS		33		11	44															
6. Victims of Domestic Violence		170		0	170															
7. Youth (Under 18 years of age)		38		65	103															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	1275	978	297	4	0	4	0	4	0	4	0	4	0	20	0	0%	Y	CD/ESG	
	Transitional Housing	1340	535	805	4	0	4	0	4	0	4	0	4	0	20	0	0%	Y	CD/ESG	
	Permanent Supportive Housing	661	619	42	6	0	6	0	6	0	6	0	6	0	30	0	0%	Y	CD/ESG	
	Total	3276	2132	1144	4	0	4	0	4	0	4	0	4	0	20	0	0%			
Chronically Homeless																				
		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						

Part 4: Homeless Needs Table: Families		Need:	Current Availab	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H.M.	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG Other
Beds	Emergency Shelters	586	246	340	2	0	2	0	2	0	2	0	2	0	10	0	0%		Y	CD/ESG
	Transitional Housing	620	313	307	2	0	2	0	2	0	2	0	2	0	10	0	0%		Y	CD/ESG
	Permanent Supportive Housing	138	74	64	0	0	0	0	0	0	0	0	0	0	0	0	###		Y	CD/ESG
	Total	1344	633	711	4	0	4	4	4	0	4	0	4	0	20	4	20%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	2036	0	2036	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	2007	0	2007	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	308	0	308	105	0	0	0	0	0	0	0	0	105	0	0%	
	55. Developmentally Disabled	485	0	485	80	0	0	28	0	0	0	0	0	80	28	35%	
	56. Physically Disabled	1020	0	1020	3	0	3	0	3	0	3	0	3	15	0	0%	
	57. Alcohol/Other Drug Addicted	5032	0	5032	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	263	0	263	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	100	0	0	0	0	0	0	0	0	100	0	0%	
	Total	11151	0	11151	288	0	3	28	3	0	3	0	3	300	28	9%	
Supportive Services Needed	60. Elderly	20362	0	20362	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	4014	0	4014	43	0	43	82	43	0	43	0	43	215	82	38%	
	62. Persons w/ Severe Mental Illness	3078	0	3078	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	4854	0	4854	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	10200	0	10200	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	60000	0	60000	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	526	0	526	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	1E+05	0	1E+05	43	0	43	82	43	0	43	0	43	215	82	38%		

Housing and Community Development Activities				5-Year Quantities													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative			
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
01 Acquisition of Real Property 570.201(a)				3	0	3		1	1	1		1			3	1	
02 Disposition 570.201(b)				0	0	0									0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			10	0	10	45	45	2	4	2		2		2	53	49
	03A Senior Centers 570.201(c)			0	0	0										0	0
	03B Handicapped Centers 570.201(c)			0	0	0			0	2						0	2
	03C Homeless Facilities (not operating costs) 570.201(c)			7	0	7			0	5						0	5
	03D Youth Centers 570.201(c)			0	0	0										0	0
	03E Neighborhood Facilities 570.201(c)			3	0	3	85	229	0	2						85	231
	03F Parks, Recreational Facilities 570.201(c)			2	0	2				17500						0	###
	03G Parking Facilities 570.201©			0	0	0										0	0
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0										0	0
	03I Flood Drain Improvements 570.201(c)			0	0	0										0	0
	03J Water/Sewer Improvements 570.201(c)			0	0	0										0	0
	03K Street Improvements 570.201© - Linear			21000	0	21000	4200	0	0	6736	4200		4200		4200	16800	6736
	03L Sidewalks 570.201© - linear			6350	0	6350	1270	0	16000	19781	1270		1270		1270	21080	###
	03M Child Care Centers 570.201(c)			0	0	0										0	0
	03N Tree Planting 570.201(c)			0	0	0			0	208						0	208
	03O Fire Stations/Equipment 570.201(c)			1	0	1										0	0
03P Health Facilities 570.201(c)			0	0	0										0	0	
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0										0	0	
03R Asbestos Removal 570.201(c)			0	0	0										0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0										0	0	
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0	1500	1668								1500	1668	
04 Clearance and Demolition 570.201(d)				110	0	110	22	0	15	2	22		22		22	103	2
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0										0	0
Public Services	05 Public Services (General) 570.201(e)			11000	0	11000	2500	3155	10,300	3155	2000		2200		2200	19200	6310
	05A Senior Services 570.201(e)			0	0	0				82	48		45			93	82
	05B Handicapped Services 570.201(e)			0	0	0	60	60								60	60
	05C Legal Services 570.201(E)			0	0	0										0	0
	05D Youth Services 570.201(e)			0	0	0										0	0
	05E Transportation Services 570.201(e)			0	0	0										0	0
	05F Substance Abuse Services 570.201(e)			0	0	0										0	0
	05G Battered and Abused Spouses 570.201(e)			0	0	0										0	0
	05H Employment Training 570.201(e)			0	0	0										0	0
	05I Crime Awareness 570.201(e)			0	0	0										0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0										0	0
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0										0	0
	05L Child Care Services 570.201(e)			0	0	0										0	0

PJ	05M Health Services 570.201(e)	0	0	0										0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0										0	0
	05O Mental Health Services 570.201(e)	0	0	0				217						0	217
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0										0	0
	05Q Subsistence Payments 570.204	0	0	0										0	0
	05R Homeownership Assistance (not direct) 570.204 - persons	1000	0	1000	200		200		200		200		200	1000	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	50	0	50	10				6		10		10	36	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0					6					6	0
	06 Interim Assistance 570.201(f)	0	0	0										0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0										0	0
	08 Relocation 570.201(i)	0	0	0										0	0
	09 Loss of Rental Income 570.201(j)	0	0	0										0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0										0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0										0	0
12 Construction of Housing 570.201(m)	150	0	150	15	33	30		30		30		30	135	33	
13 Direct Homeownership Assistance 570.201(n)	300	0	300	22	241	30		30		60		60	202	241	
14A Rehab: Single-Unit Residential 570.202	200	0	200	25	40	30	20	40		20		20	135	60	
14B Rehab: Multi-Unit Residential 570.202	50	0	50	10	36	40		20		40		40	150	36	
14C Public Housing Modernization 570.202	20	0	20										0	0	
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0	
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0	
14F Energy Efficiency Improvements 570.202	0	0	0										0	0	
14G Acquisition - for Rehabilitation 570.202	200	0	200										0	0	
14H Rehabilitation Administration 570.202	0	0	0										0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0	
15 Code Enforcement 570.202(c)	0	0	0										0	0	
16A Residential Historic Preservation 570.202(d)	1	0	1										0	0	
16B Non-Residential Historic Preservation 570.202(d)	1	0	1										0	0	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0	
17B CI Infrastructure Development 570.203(a)	0	0	0										0	0	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0										0	0	
18B ED Technical Assistance 570.203(b)	0	0	0										0	0	
18C Micro-Enterprise Assistance	0	0	0										0	0	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0	
19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0	
19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0	
19F Planned Repayment of Section 108 Loan Principal	0	0	0										0	0	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	
19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	



20 Planning 570.205		0	0	0											0	0
	21A General Program Administration 570.206	0	0	0											0	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
<b>Totals</b>		40458	0	40458	9964	5507	26648	47715	7875	0	8100	0	8054	0	60641	53222



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (2)</b>	Specific Objective - 15 households and 29 people will have access to decent housing	Source of Funds #1 - CDBG	Performance Indicator #1 - 29 people will have access to decent housing through shelters and special needs housing	2010	595	1888	317%	
				2011	29	399	1376%	
		Source of Funds #2 -		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>2287</b>	<b>#DIV/0!</b>
		Source of Funds #1 - HOME	Performance Indicator #2 - decent housing will be available to 5 existing owner households through rehab	2010	25	259	1036%	
				2011	5	93	1860%	
		Source of Funds #2 - CDBG		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3 - SHIP/HTF-CD	2014			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>352</b>	<b>#DIV/0!</b>	
	Specific Annual Objective - Housing Preservation Homeowner 5 households (HOME); Housing Preservation Rental 10 households (HOME); PARC Burkett Villa Rehab 15 people (CDBG); PARC Curry Villa Rehab 14 people (CDBG)	Source of Funds #1	Performance Indicator #3 - decent housing will be available to 10 households through rental rehab	2010	0	0	#DIV/0!	
				2011	10	0	0%	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
<b>DH-2 (2)</b>	Specific Objective - 38 households will have access to decent housing	Source of Funds # 1 - HOME	Performance Indicator #1 - increased affordability of decent housing to 23 households through down payment assistance	2010	23	241	1048%		
				2011	23	212	922%		
		Source of Funds #2 - HFA-HTF		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3 - HFA-BOND	2014			#DIV/0!			
		<b>MULTI-YEAR GOAL</b>						<b>453</b>	<b>#DIV/0!</b>
			Source of Funds # 1 - HOME	Performance Indicator #2 - decent housing will be available to 15 existing renters households through rehab	2010	25	69	276%	
					2011	15	36	240%	
		Source of Funds #2 - CDBG	2012				#DIV/0!		
			2013				#DIV/0!		
	Specific Annual Objective - Housing Opportunities 23 households (HOME); Housing Production Rental 15 households (HOME)	Source of Funds #3 - HTF-CD	2014			#DIV/0!			
		<b>MULTI-YEAR GOAL</b>						<b>105</b>	<b>#DIV/0!</b>
			Source of Funds #1 - SHIP	Performance Indicator #3 - decent housing will be available to owner households through production of owner housing	2010	0	0	#DIV/0!	
					2011	0	1	#DIV/0!	
Source of Funds #2		2012				#DIV/0!			
		2013				#DIV/0!			
Source of Funds #3	2014			#DIV/0!					
<b>MULTI-YEAR GOAL</b>						<b>1</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (2)</b>	Specific Objective - 1800 people will have access to services that create a suitable living environment	Source of Funds #1 - CDBG	Performance Indicator #1 - 1800 persons will have access to services that create a suitable living environment	2010	4103	10640	259%	
				2011	1800	2132	118%	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>12772</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Omni Center Operations - 1200 people (CDBG); Religious Community Services The Haven Operations - 400 people (ESG); WestCare Mustard Seed Operations - 200 People (ESG)	Source of Funds #3	2014			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (2)</b>	Specific Objective - 54,160 people; 2 housing units and 450 households will have a sustainable living environment through infrastructure improvements and services	Source of Funds #1 - CDBG	Performance Indicator #1 - 49770 persons will have sustainable living environments through infrastructure and facility acquisitions	2010	14616	3721	25%		
				2011	54160	47200	87%		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3	2014			#DIV/0!			
		<b>MULTI-YEAR GOAL</b>						<b>50921</b>	#DIV/0!
			Source of Funds #1 - CDBG	Performance Indicator #2 - 450 households will have sustainable living environments through facility rehabs	2010	87	239	275%	
					2011	450	67991	15109%	
		Source of Funds #2	2012				#DIV/0!		
			2013				#DIV/0!		
		Source of Funds #3	2014			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>						<b>68230</b>	#DIV/0!	
	Specific Annual Objective - Pinellas Park Sidewalks/Streetscape – 19781 people; Safety Harbor Park – 17500 people; Joes Creek – 7800 people; GRA Daycare Center Demo – 3155 people; Dansville Phase IV – 334 people; Clearance and Demo – 2 housing units; R’Club Child Care Rehabs Pinellas Park and Tarpon Springs 116 households; Dansville Street Lighting 334 households PEMHS Rehab 4,390 people. (ALL CDBG)	Source of Funds #1 - CDBG	Performance Indicator #3 - 2 housing units will have sustainable living environments through clearance and demolitions	2010	0	0	#DIV/0!		
				2011	2	2	100%		
		Source of Funds #2		2012			#DIV/0!		
		2013				#DIV/0!			
Source of Funds #3		2014			#DIV/0!				
<b>MULTI-YEAR GOAL</b>						<b>2</b>	#DIV/0!		

<b>Project Name:</b> Target Area Improvement Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY					
Concentrated investments will be provided in our designated areas of special interest that will impact neighborhood stabilization and revitalization in order to achieve local objectives and desired outcomes. Budget also includes funds for activity delivery costs to administer Program. <u>If activity under this Program cannot be completed within the 2011-12 program year, all or a portion of the committed funds may be reprogrammed to an alternate activity without amending this Action Plan.</u>						
<b>Location:</b> Dansville NRA CT 252.07 BG 2&3; Central Lealman 247.00 BG 1-5; Greater Ridgecrest Area 252.07 BG 2 & 253.01 BG 1&2	<b>Priority Need Category</b>  Select one: Infrastructure ▼					
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> Greater Ridgecrest Area Neighborhood Cleanup & YMCA of the Suncoast Scoring Tower activities were completed. Ridgecrest Daycare Center Demoliton was cancelled. Remaining activities are underway and will be reported when completed.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3. Improve the services for low/mod income persons ▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	7,800	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
More livable (sustainable) neighborhood		People served and infrastructure installed				
03K Street Improvements 570.201(c) ▼		04 Clearance and Demolition 570.201(d) ▼				
03F Parks, Recreational Facilities 570.201(c) ▼		01 Acquisition of Real Property 570.201(a) ▼				
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 779,250	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 37,292			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	9,668	Accompl. Type:	▼	Proposed Units	
			Actual Units	4,984			Actual Units	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Public Facilities Program							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY						
Funding of new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. Budget also includes funds for activity delivery costs to administer Program.							
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼ <b>Explanation:</b>						
<b>Expected Completion Date:</b> 9/30/2012	<b>Specific Objectives</b>						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. Improve the services for low/mod income persons ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	5,566	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	X		Complete		
	04 Households ▼	Proposed	116	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	X		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Suitable Living Environment	Households/people Served						
03E Neighborhood Facilities 570.201(c) ▼	03M Child Care Centers 570.201(c) ▼						
03P Health Facilities 570.201(c) ▼	Matrix Codes ▼						
03B Handicapped Centers 570.201(c) ▼	Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Accompl. Type: ▼	Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Accompl. Type: ▼	Actual Units	



Program Year 2	CDBG	▼	Proposed Amt.	\$415,617		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$357,589					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	5,566		Accompl. Type:	▼	Proposed Units		
			Actual Units	66,253				Actual Units		
	04 Households	▼	Proposed Units	116		Accompl. Type:	▼	Proposed Units		
			Actual Units	-				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Public Infrastructure Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY					
Funding for projects that address the prevention and elimination of slum and blight within official designated areas of interest or areas within the County where land may be cleared for future development. Budget also includes funds for activity delivery costs to administer Program.						
<b>Location:</b>	<b>Priority Need Category</b>					
Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations.	<b>Select one:</b> Infrastructure ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
9/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼					
	2, ▼					
	3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	01 People ▼	Proposed	37,281	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability of suitable living environment		number of blighted lots cleared; sidewalks installed; people served				
04 Clearance and Demolition 570.201(d) ▼		03K Street Improvements 570.201(c) ▼				
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 356,700	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 300,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units	-			Actual Units	
	01 People	▼	Proposed Units	37,281	Accompl. Type:	▼	Proposed Units	
			Actual Units	37,281			Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Public Services Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY					
Funds will be provided, with a maximum 15% limitation to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate-income families. Budget also includes funds for activity delivery costs to administer Program.						
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> 9/30/2012	<b>Specific Objectives</b>					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 Improve the services for low/mod income persons ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 1,250		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b> 2,046			<b>Underway</b>	
		<b>Complete</b> X			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
A more sustainable living environment	people served					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 435,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$ 415,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	1,200		Accompl. Type:	▼	Proposed Units		
			Actual Units	2,046				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Homeless and Homelessness Prevention Services Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY					
Funding to provide short-term rental assistance to individuals or families who are homeless or at risk of homelessness, as well as housing relocation & stabilization services to stabilize individuals or families in their current housing or quickly re-house in other permanent housing. Additionally, emergency payments to prevent homelessness due to emergencies or natural disasters. Budget also includes funds for activity delivery costs to administer Program.						
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> Program is underway and will be reported in the 12-13 fiscal year.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 Improve the services for low/mod income persons ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> X			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Suitable decent housing for homeless	Households Served					
05G Battered and Abused Spouses 570.201(e) ▼	05T Security Deposits (if HOME, not part of 5% Admin c) ▼					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	ESG	▼	Proposed Amt.	\$123,996	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Housing Preservation Program					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY				
Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first come, first serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Budget also includes funds for activity delivery costs to administer Program. <u>If insufficient applications are received during FY12-13, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>					
<b>Location:</b> Urban County; City of Largo	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼				
<b>Expected Completion Date:</b> 9/30/2013	<b>Explanation:</b> Rental and owner housing preservation program.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing ▼ 2. Improve the quality of owner housing ▼ 3. ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	20	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Sustainability of decent rental housing	Number of housing units preserved or improved				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Other ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Other ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



Program Year 2	HOME	Proposed Amt.	\$659,085		Other	Proposed Amt.	\$ -
		Actual Amount	\$402,418		SHIP	Actual Amount	\$ 1,393,704
	CDBG	Proposed Amt.	\$0		Other	Proposed Amt.	\$ -
		Actual Amount	\$783,850		HTF-CD	Actual Amount	\$ 754,638
	10 Housing Units	Proposed Units	10		Accompl. Type:	Proposed Units	
		Actual Units	129			Actual Units	
	01 People	Proposed Units	-		Accompl. Type:	Proposed Units	
		Actual Units	28			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Other	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Housing Production Program									
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY								
Program facilitates construction of single- and multifamily affordable housing units. Applications provided on a first come, first serve basis and funding selections are based on eligibility of families serves and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. Budget also includes funds for activity delivery costs to administer Program. <u>If insufficient applications are received during FY11-12, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>									
<b>Location:</b>	<b>Priority Need Category</b>								
Urban County	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">Rental and owner housing production program.</td> </tr> </table>	<b>Select one:</b>	Rental Housing ▼	<b>Explanation:</b>		Rental and owner housing production program.			
<b>Select one:</b>	Rental Housing ▼								
<b>Explanation:</b>									
Rental and owner housing production program.									
<b>Expected Completion Date:</b>									
9/30/2013									
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	
<b>Objective Category</b>									
<input checked="" type="radio"/>	Decent Housing								
<input type="radio"/>	Suitable Living Environment								
<input type="radio"/>	Economic Opportunity								
<b>Outcome Categories</b>	<b>Specific Objectives</b>								
<input checked="" type="checkbox"/> Availability/Accessibility	1. Increase the supply of affordable rental housing ▼								
<input type="checkbox"/> Affordability	2. Increase the availability of affordable owner housing ▼								
<input type="checkbox"/> Sustainability	3. ▼								
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	20	Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>			<b>Underway</b>				
		<b>Complete</b>	X		<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>			<b>Underway</b>				
		<b>Complete</b>			<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>			<b>Underway</b>				
		<b>Complete</b>			<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Increased availability of affordable rental units		Number of units produced							
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>			<b>Actual Amount</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>			<b>Actual Units</b>				

Program Year 2	HOME	▼	Proposed Amt.	\$553,333	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
	SHIP		Actual Amount	\$150,000			Actual Amount	
	10 Housing Units	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Homeownership Promotion Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY					
Program facilitates housing education and maintenance through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. Budget also includes funds for activity delivery costs to administer Program. If insufficient applications are received during FY11-12, committed funds may be reprogrammed to other projects without amending this Action Plan.						
<b>Location:</b>	<b>Priority Need Category</b>					
Countywide; City of Largo	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>		
<b>Select one:</b>	Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
9/30/2013						
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>		Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve access to affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability	2, ▼					
<input type="checkbox"/> Sustainability	3, ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased affordability of homeownership	Number of households assisted					
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼					
05R Homeownership Assistance (not direct) 570.204 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$ 451,667		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Other	▼	Proposed Amt.	\$ 175,000		Fund Source:	▼	Proposed Amt.		
	SHIP		Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	23		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$ 410,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Pinellas County Administration				
<b>Description:</b>	IDIS Project #: _____ UOG Code: FL129103 PINELLAS COUNTY County's administration and planning costs for CDBG, HOME and ESG.			
<b>Location:</b> Urban County	<b>Priority Need Category</b> Select one: Planning/Administration ▼ Explanation:			
<b>Expected Completion Date:</b> 9/30/2013	<b>Specific Objectives</b> 1, _____ ▼ 2, _____ ▼ 3, _____ ▼			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
31B Administration - grantee ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$ 664,325	Fund Source: ▼	<b>Proposed Amt.</b> \$ 6,584
		<b>Actual Amount</b> \$ 642,592		<b>Actual Amount</b> \$ 6,584
	HOME ▼	<b>Proposed Amt.</b> \$ 220,657	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$ 206,102		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	\$555,277		Fund Source:	▼	Proposed Amt.	\$ 6,526
			Actual Amount	\$ 543,746		Fund Source:	▼	Actual Amount	\$ 15,296
	HOME	▼	Proposed Amt.	\$191,577		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 178,867		Fund Source:	▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Contingency																	
<b>Description:</b>	IDIS Project #: _____ UOG Code: FL129103 PINELLAS COUNTY																
to be used for construction cost overruns and additional funding for emergency assistance. If not needed during the program year, may be reprogrammed to an existing activity or program.																	
<b>Location:</b>	<b>Priority Need Category</b>																
Urban County	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Priority Need Category ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">These funds will be rolled into other projects.</td> </tr> </table>	<b>Select one:</b>	Priority Need Category ▼	<b>Explanation:</b>		These funds will be rolled into other projects.											
<b>Select one:</b>	Priority Need Category ▼																
<b>Explanation:</b>																	
These funds will be rolled into other projects.																	
<b>Expected Completion Date:</b>	<table border="1" style="width:100%;"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1, _____</td> <td>▼</td> </tr> <tr> <td>2, _____</td> <td>▼</td> </tr> <tr> <td>3, _____</td> <td>▼</td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>		1, _____	▼	2, _____	▼	3, _____	▼
Objective Category																	
<input type="radio"/> Decent Housing																	
<input type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
<b>Specific Objectives</b>																	
1, _____	▼																
2, _____	▼																
3, _____	▼																
9/30/2012																	
<table border="1" style="width:100%;"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability										
Outcome Categories																	
<input type="checkbox"/> Availability/Accessibility																	
<input type="checkbox"/> Affordability																	
<input type="checkbox"/> Sustainability																	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>												
Matrix Codes ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$ 176,992		Fund Source: ▼	<b>Proposed Amt.</b>											
		<b>Actual Amount</b>				<b>Actual Amount</b>											
	HOME ▼	<b>Proposed Amt.</b>	\$ 17,211		Fund Source: ▼	<b>Proposed Amt.</b>											
		<b>Actual Amount</b>				<b>Actual Amount</b>											
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>											
		<b>Actual Units</b>				<b>Actual Units</b>											
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>											
		<b>Actual Units</b>				<b>Actual Units</b>											



Program Year 2	CDBG	▼	Proposed Amt.	\$ 234,040	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	\$ 60,111	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Central Lealman Drainage Study							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY						
Engineering, design and property acquisition for drainage improvements to alleviate flooding and increase the quality and capacity of storm water treatment in the Central Lealman Target Area.							
<b>Location:</b>	<b>Priority Need Category</b>						
Central Lealman, CT0247.00	Select one: Infrastructure ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Project underway. Will be reported upon completion.						
9/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1, Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	7,800		Accompl. Type: ▼	Proposed	
		Underway	X			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
More livable (sustainable) neighborhood		People benefitted					
03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City of Oldsmar-St. Petersburg Drive Streetscape Project					
<b>Description:</b>	IDIS Project #: UOG Code: FL129103 PINELLAS COUNTY Construction improvements, including but not limited to site work, drainage improvements, roadway and sidewalk improvements, landscaping and irrigation, lighting and hardscaping, and construction management services for the St. Petersburg Drive Streetscape Project within the Community Redevelopment Area.				
<b>Location:</b> City Community Redevelopment Area, City of Oldsmar	<b>Priority Need Category</b> Select one: Infrastructure				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
	2,				
	3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	3,839	Accompl. Type:	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
More livable (sustainable) neighborhood		Completion of streetscape and sidewalks			
03K Street Improvements 570.201(c)		Matrix Codes			
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.
		Actual Amount	\$300,700		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3,839	Accompl. Type:	Proposed Units
		Actual Units	3,839		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City of Tarpon Springs Lemon Street Pedestrian Street Lighting Project						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY					
Installation of a pedestrian street lighting system, including but not limited to poles and fixtures, on Lemon Street between Pinellas Avenue and Levis Avenue within the City's Community Redevelopment Area.						
<b>Location:</b>	<b>Priority Need Category</b>					
City Community Redevelopment Area, Tarpon Springs-Pinellas Ave to Lewis Ave	Select one: Infrastructure ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
9/30/2011						
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability		
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input checked="" type="checkbox"/> Sustainability						
<b>Specific Objectives</b>						
1, Improve quality / increase quantity of public improvements for lower income persons ▼						
2, ▼						
3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	2,897	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
More livable (sustainable) neighborhood		Installation of lighting system which includes 30 poles				
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$216,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$82,544		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2,897	Accompl. Type: ▼	Proposed Units	
		Actual Units	2,897		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Pinellas Opportunity Council - Chore Services						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY					
Funding for operations of Chore Services providing heavy household cleaning and/or lawn maintenance for low income frail elderly.						
<b>Location:</b>	<b>Priority Need Category</b>					
Community wide	Select one: Non-homeless Special Needs ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
9/30/2011						
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability		
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
<b>Specific Objectives</b>						
1, Improve the services for low/mod income persons ▼						
2, ▼						
3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	43	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
More livable (sustainable) environment		Number of people provided services				
05A Senior Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$60,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	43	Accompl. Type: ▼	Proposed Units	
		Actual Units	82		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Clearance and Demolition									
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY								
Clearance and demolition of approximately 2 deteriorated structures. Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations. Approximately 2 structures.									
<b>Location:</b>	<b>Priority Need Category</b>								
Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations.	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Infrastructure ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Infrastructure ▼	<b>Explanation:</b>					
<b>Select one:</b>	Infrastructure ▼								
<b>Explanation:</b>									
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td>9/30/2011</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing  <input checked="" type="radio"/> Suitable Living Environment  <input type="radio"/> Economic Opportunity                 </td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1, Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	9/30/2011	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		1, Improve quality / increase quantity of public improvements for lower income persons ▼	2, ▼	3, ▼
9/30/2011									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
1, Improve quality / increase quantity of public improvements for lower income persons ▼									
2, ▼									
3, ▼									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete	X		Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>							
Sustainability of suitable living environment	Number of blighted lots cleared								
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼								
Matrix Codes ▼	Matrix Codes ▼								
Matrix Codes ▼	Matrix Codes ▼								
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$20,000	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$26,808		<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>			<b>Actual Amount</b>				
	10 Housing Units ▼	<b>Proposed Units</b>	2	Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	2		<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>			<b>Actual Units</b>				

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> UPARC - Facility Acquisition - Harborside Studio							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY						
Acquisition of a facility for use as a therapeutic art studio for individuals with intellectual/developmental and physical disabilities.							
<b>Location:</b>	<b>Priority Need Category</b>						
108 4th St. S, Safety Harbor	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Non-homeless Special Needs ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Non-homeless Special Needs ▼	<b>Explanation:</b>			
<b>Select one:</b>	Non-homeless Special Needs ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
9/30/2011							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
	<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	X		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Availability of a more suitable living environment		People served					
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$300,000		Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units	
		Actual Units	28		Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Religious Community Services Grace House Expansion					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY				
Construction of a 1,500 square foot addition to the existing building including a computer learning center and designated donation storage area to free up additional emergency housing beds.					
<b>Location:</b>	<b>Priority Need Category</b>				
Confidential	Select one: Homeless/HIV/AIDS ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
9/30/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1. Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼				
<input type="checkbox"/> Affordability	3. ▼				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Sustainable decent housing for homeless	People served				
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$91,733	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$92,615		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units
		Actual Units	280		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	