



Lealman FY22 Work Plan



#	Estimated Completion	Project/Program Name	Status	% Complete	Funding Entity	Current Budget Estimate*	Project Description	Primary Lealman CRA Plan Objective Addressed
1	FY22	Lealman CRA Alley Program	Planned	25	CRA	\$150,000	The FY21 Alleyway Action Plan analyzed conditions of the 176 total alleyways in the CRA, 94 (53%) of which were assigned as clear. 51 (29%) were classified as semi-clear and 31 (18%) were assigned as completely obstructed. CRA alley program would create a program to clear the 82 alleys not completely clear.	Objective 4 – Infrastructure and Transportation
2	ONGOING	CRA Residential Site Improvement Grant Program	In Progress	ONGOING	CRA	\$100,000	\$10,000 grant program for façade and site improvements visible from the street. Program is currently closed to process existing applications received, however, it is anticipated to open again before year-end in FY22.	Objective 3 – Housing
3	ONGOING	CRA Commercial Site Improvement Grant Program	In Progress	ONGOING	CRA	\$240,000	\$20,000 matching grant program for exterior commercial building and site improvements. Program currently closed to process existing applications but anticipated to open again before year-end in FY22.	Objective 2 – Commercial
4	FY22	Home Investment Program	Planned	25	CRA	\$500,000	Housing Services Request for Proposals (RFP) under development. The Home Investment Program supports construction of new single family homes that are either affordable or market rate, with opportunities for hard construction cost subsidy and down payment assistance for low-income buyers.	Objective 3 – Housing
5	FY22	Home Rehabilitation Program	Planned	25	CRA	\$500,000	Housing Services Request for Proposal (RFP) under development. The Home Rehabilitation Program would provide funding for significant improvements such as new roofs, windows and doors for residential single family homes with low-income owners.	Objective 3 – Housing
6	ONGOING	Lealman CRA Sidewalk Program	In progress	25	CRA	\$200,000	Program to implement fill sidewalk gaps in strategic locations. Sidewalk connection on 40th St. N. from 46th Ave. N. to Neri Park entrance at intersection of Lown St. and 40th St. is in design.	Objective 4 – Infrastructure and Transportation
7	FY22	Lealman CRA Mural Program	In progress	100	CRA	\$50,000	Partnership with Creative Pinellas to implement CRA mural program. Public outreach underway for two mural locations: one on the Lealman Exchange property and a business on 28th St. in Joe's Creek Industrial District. Muralists for these sites have been selected by a review panel.	Objective 5 – Urban Form
8	FY22	Streetscaping / Placemaking / Gateway & Wayfinding Signage	In progress	30	CRA	\$400,000	Initial Scope of Work for landscape architecture and engineering design and construction services for corridor improvements along 54th Ave N, 46th Ave N, 49th St. N. and 34th St. N., is being negotiated. Project will include public outreach and result in landscaping, streetscape improvements, and gateway and wayfinding signage along these corridors.	Objective 8 – Branding, Marketing and Promotion
9	FY22	Neri Park Entrance Enhancements [46th Ave N.]	In progress	25	CRA	\$250,000	Design and construct improvements to 46th Ave entrance and adjacent stormwater pond and greenspace parcels. Pond ecological services and plant installation anticipated to be complete in August 2021. Playground improvements include equipment, landscaping, fence replacement.	Objective 5 – Urban Form
12	FY22	Neri Park Entrance Enhancements [Lown St. & 40th St. N.]	In progress	25	CRA	\$50,000	Scope of Work modified to provide a seating area in close proximity to original location due to utility easement issue with Duke Energy. Amenities now under consideration include a seating area, shade structure, water fountain (people and pets) and public art. Sidewalk connection to provide safe access to 46th Ave. N. is also planned.	Objective 5 – Urban Form
11	FY22	Lealman Park Enhancements	Planned	25	CRA	\$150,000	Improvements under consideration include new pedestrian access points, landscaping, enhancements to "L" public art installation, split rail fence, playground improvements.	Objective 5 – Urban Form
12	FY22	Division Drive Placemaking	In progress	50	CRA	\$50,000	Urban Forestry tree planting is complete. Public Works has procured a contractor for an additional scope of work to include hardscape improvements, including sidewalk connections, crosswalk striping, paved paths, and shade structure/benches, with paver art identified as a placemaking component.	Objective 5 – Urban Form
13	FY22	Lealman Elementary School Safe Crossings	In progress	25	CRA	\$25,000	Project scope of work revised to focus on installation of two RRFBs and minor sidewalk connection improvement. Construction planned for summer 2021.	Objective 4 – Infrastructure and Transportation
14	FY22	Transit Stop Improvements	In progress	75	CRA	\$60,000	Coordinating with PSTA to install up to four bus shelters at stops in the CRA that meet minimum ridership requirements for cost sharing.	Objective 4 – Infrastructure and Transportation

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15	FY22	Technology Equity Initiatives	Planned	0	CRA	\$25,000	Initiative to provide software to support the computer labs at the Lealman Exchange with educational and/or workforce development programming.	Objective 1 – Economic Development and Innovation
16	ONGOING	Tampa Bay Works / AmSkills Workforce Development Program	ONGOING	100	CRA	N/A	Partnership with AmSkills and Tampa Bay Works to implement employer-led, demand-driven talent pipeline management workforce training program focused on manufacturing sector. Three Manufacturing Bootcamps held at the LEX to date, resulting in 27 program participants obtaining employment. Next bootcamp scheduled for September 2021.	Objective 1 – Economic Development and Innovation
17	FY23	Lealman Heights Single and Multi-Family Affordable Housing	In progress	25	BCC	TBD	Southport Community Development (up to 82 multi-family units depending on final financing) construction anticipated to break ground in late summer or fall of 2022. Habitat for Humanity (11 single family units) construction anticipated for July 2021.	Objective 3 – Housing
18	FY22	Lealman Exchange Indoor & Outdoor Courts	In progress	10	BCC	\$255,000	Replacing flooring and expand basketball court for Lealman Exchange gymnasium and replace outdoor basketball courts behind the facility and adjacent to Neri Park. Indoor courts anticipated construction in August; outdoor courts anticipated to start earlier in summer of 2021.	Objective 6 – Healthy Community
19	FY26	46th Ave Roadway and Sidewalk Improvements	In progress	25	BCC	\$3,768,818	Preliminary Engineering Review (PER) complete. Presentation to CRA Advisory Committee scheduled for 7/28/21. Construction planned for FY25-26.	Objective 4 – Infrastructure and Transportation
20	FY25	54th Ave. Roadway Improvements - 49th St. to 34th St.	In progress	20	BCC	\$5,838,228	Preliminary Engineering Review (PER) complete. Construction planned for FY24-25.	Objective 4 – Infrastructure and Transportation
21	FY26	62nd Ave. Roadway Improvements - 49th St. to 34th St.	In progress	20	BCC	\$17,576,551	Preliminary Engineering Review (PER) contracting process underway. Construction anticipated in FY23-26.	Objective 4 – Infrastructure and Transportation
22	FY27	Joe's Creek Trail and Watershed BMPs	In progress	10	BCC	\$10,951,000	This is a preliminary engineering study to further refine the recommendations of the Greenway Trail Alignment Study and recommendations contained in the Joe's Creek Watershed Management Plan. Scoping for this project is underway. This two-year study is expected to begin late summer (July-August).	Objective 4 – Infrastructure and Transportation
23	FY24	Lealman Regional Stormwater Facility	In progress	75	BCC	\$3,680,403	This is a preliminary engineering study to identify and assess opportunities for regional stormwater retention for the Lealman CRA in order to encourage redevelopment by offering assistance with meeting stormwater regulations. The Haynsworth RSF has been identified for the portion of the CRA within the Sawgrass Lake watershed. Alternatives for providing regional a regional stormwater facility in the Joe's Creek portion of the CRA have been developed and will be reviewed by the County. This study is expected to be completed in June.	Objective 1 – Economic Development and Innovation
24	FY23	Raymond H. Neri Park Master Plan	In progress	35	BCC	\$3,818,612	90% design documents received. Current schedule forecasts construction completion in December 2022.	Objective 5 – Urban Form
25	FY20	Lealman Exchange Computer Labs	Complete	100	BCC	\$185,000	Two computer labs installed at Lealman Exchange utilizing Penny for Pinellas revenue. One lab provides workforce development services from CareerSource Pinellas and electronic library resources from Pinellas Public Library Cooperative (PPLC).	Objective 1 – Economic Development and Innovation
26	FY21	Lealman Exchange Generator	Complete	100	BCC	\$729,338	New generator installed to provide full backup power to 2-story building to increase sheltering capabilities.	Objective 6 – Healthy Community
27	FY20	CRA Bicycle Signage - 58th Ave. N	Complete	100	CRA	\$2,700	Linking Lealman mobility study project: 58th Ave N. bicycle safety signage and striping.	Objective 4 – Infrastructure and Transportation
28	FY20	CRA Crosswalk / RRFBs - 28th St N & 50th Ave N	Complete	100	CRA	\$12,789	Linking Lealman mobility project: Installation of Rectangular Rapid Flash Beacon (RRFB).	Objective 4 – Infrastructure and Transportation
29	FY21	CRA Crosswalk Striping - 28th St N & 41st Ave N	Complete	100	CRA	\$2,823	Crosswalks striped on 41st Ave and the adjacent business (Whizz Inn).	Objective 4 – Infrastructure and Transportation
30	FY21	Lealman Exchange Website	Complete	100	CRA	N/A	Website created for Lealman Exchange: https://www.pinellascounty.org/lealmanexchange	Objective 8 – Branding, Marketing and Promotion
31	FY21	Lealman Exchange Strategic Plan	Complete	100	CRA	\$24,500	Report complete and presented to BCC on 5/6/21. Procurement advertisement for a Management Agreement for the Lealman Exchange anticipated by end of May.	Objective 6 – Healthy Community

Total CRA-TIF Funded Programs and Projects: \$2,750,000

*Budget estimates contained in this Work Plan for capital projects are conceptual-level estimates only and will be further refined in the preliminary design and engineering phase of the respective projects.