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# **Pinellas County, Florida Action Plan 2008-2009 FY**

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**Pinellas County**

Florida

## Consolidated Plan

Strategic Plan for Years

2008



to

2009



2

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Jacksonville



Field Office of Community Planning and Development

Strategic Plan Submission Date

8/13/2008

### Amendments:

		▼		MM/DD/YY	Name:
		▼		MM/DD/YY	Name:
		▼		MM/DD/YY	Name:
		▼		MM/DD/YY	Name:
		▼		MM/DD/YY	Name:

\* If Necessary

Pinellas County Consortium			UOG: FL129103 PINELLAS COUNTY
600 Cleveland Street			DUNS 055200216
Suite 800			Organizational Unit
Clearwater			Department: Community Development
Florida	33755	Country U.S.A.	Division: Planning
County: Pinellas			Program Year Start Date (10/08)
Employer Identification Number (EIN): 596000800			
Applicant Type:		Consortia	Specify Other Type
Person to be contacted regarding this application:			
Anthony		M.	Jones
Director, Community Development		(727) 464-8210	Fax (727) 464-8254
eMail ajones@pinellascounty.org		Grantee Website pinellascounty.org/community/	Other Contact
<p>"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.</p>			
Name: Robert B. Stewart		Date: 08/18/08	
Title: Chairman, Board of County Commissioners		(MM/DD/YY)	

ATTEST: KEN BURKE, CLERK

By:   
Deputy Clerk

APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By:   
Attorney

PINELLAS COUNTY, FL CONSOLIDATED PLAN  
FY2008 - 2009 ACTION PLAN  
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# SF 424


The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 08/08/2008	B-08-UC-12-0005	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	X Construction	<input type="checkbox"/> Construction
		X Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Pinellas County Consortium		FL129103 PINELLAS COUNTY	
600 Cleveland Street		DUNS 055200216	
Suite 800		Organizational Unit	
Clearwater	Florida	Department: Community Development	
33755	Country U.S.A.	Division: Planning	
<b>Employer Identification Number (EIN):</b>		County: Pinellas	
596000800		Program Year Start Date (10/08)	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Consortia		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles: acquisition, public facilities and improvements, demolition and clearance, housing rehabilitation, public services		Description of Areas Affected by CDBG Project(s): Urban County, including 20 cooperating cities	
\$2,979,575 CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$237,000 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles housing rehabilitation and construction, acquisition, direct homeownership assistance		Description of Areas Affected by HOME Project(s) Urban County and City of Largo	
\$1,635,981, plus \$14,908 in ADDI funds	\$Additional HUD Grant(s) Leveraged	Describe	
HOME Grant Amount			
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	


\$1,015,000 Anticipated Program Income		Other (Describe) \$200,000 Anticipated Recapture	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles N/A		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles: operating costs, homeless facility rehabilitation, essential services, prevention of homelessness		Description of Areas Affected by ESG Project(s): Urban County, City of Largo, City of Clearwater, City of St. Petersburg	
\$133,725 ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
9 <sup>th</sup> and 10 <sup>th</sup>	9 <sup>th</sup> and 10 <sup>th</sup>		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	X No	X N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Anthony	M.	Jones
Director, Community Development	(727) 464-8210	Fax (727) 464-8254
eMail ajones@pinellascounty.org	Grantee Website pinellascounty.org/community/	Other Contact
Signature of Authorized Representative		Date Signed
 Robert B. Stewart, Chairman, Pinellas County Board of County Commissioners		7/24/08

ATTEST: KEN BURKE, CLERK

By   
Deputy Clerk

APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By   
Michael A. Zas, Sr. Assistant County Attorney



# Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

#### Program Year 4 Action Plan Executive Summary:

The Pinellas County Consortium is made up of the jurisdictions of Pinellas County, acting in its capacity as an Urban County, and the City of Largo. The Urban County consists of all unincorporated areas and the 20 municipalities participating in the County's program. The County is the lead agent for the Consortium. The Action Plan is the Consortium's annual application for HOME funds and Pinellas County's application for CDBG and ESG funds. Total anticipated Federal funding is \$6,016,189 including program income. In addition, \$5,600,000 in State funds is anticipated to assist in meeting housing goals. Largo prepares and approves its own Action Plan for CDBG funding.

During development of the Action Plan, Pinellas County followed its Citizen Participation Plan. Public input was solicited from advisory committees, nonprofit agencies, housing providers, and from the general public through public notices, informational meetings and a public hearing held January 31, 2008. Comments during the public hearing focused on loss of existing affordable units, affordable rental housing for very low-income residents and special needs populations. The comments received and views expressed during this process are detailed in the Citizen Participation section of this Action Plan, beginning on Page 13. The County agrees with the comments expressed; projects and programs for the 2008-2009 program year that address the issues raised are described in this Action Plan. The proposed Action Plan was made available for public comment from May 16 through June 17, 2008.

In addition to the procedures outlined in the Citizen Participation Plan, the County has made efforts to broaden participation by holding events on specific issues of interest. For example, numerous presentations have been made to local communities within the county that focus on the barriers to developers providing affordable housing and the need to provide incentives for developers that will provide a percentage of units produced as affordable units.



For the past four program years, Pinellas County has used CDBG funds for public infrastructure and facilities (48%), rehabilitation of rental housing (10%), public services (8%), and down payment assistance (6%). For the 2008-2009 funding year, Pinellas County will continue the objectives of sustainability of a suitable living environment and increased accessibility to decent housing by improvement of public infrastructure and facilities in low- to moderate-income neighborhoods and in blighted areas. Approximately 56% of CDBG funds will be utilized to achieve the following outcomes: rehabilitation of the YMCA flooring in the High Point Neighborhood, infrastructure improvements for Joe's Creek Greenway Park, Gooden Crossing, Pinellas Park, providing support for the YMCA of Suncoast, expansion of Van Gogh's Vincent House, and continuation of the Dansville Neighborhood Revitalization efforts.

The objective of accessibility to services that will result in a suitable living environment will be met by committing CDBG dollars (approximately 7%) to information services in Lealman, Chore Services and Suncoast Center for Community Mental Health as part of the Super NOFA application. Approximately 31% of CDBG funds will be committed to housing preservation and support of infrastructure for housing production, for the purposes of increasing accessibility and affordability of decent housing.

During the last reported program year, Pinellas County assisted 290 households (owner and renter) with rehabilitation, down payment assistance, and production of housing. Over 1,953 households were assisted with housing services, both education and foreclosure prevention. Pinellas County will continue to support the objectives of increased accessibility/availability of decent housing by committing HOME, SHIP (State of Florida, State Housing Initiatives Partnership), and CDBG funds for preservation (rehabilitation and acquisition) and production of housing units (both owner occupied and rental), increased opportunities for homeownership through down payment assistance, and housing services.

During the last reported program year, Pinellas County assisted 625 people utilizing its ESG funds to provide rehabilitation and operating funds to emergency shelters. Pinellas County will continue to support the objective of availability of decent housing for the homeless by allocating the 2008-2009 ESG funding to WestCare Gulf Coast Florida for operations of Turning Point.

Pinellas County's antipoverty strategy, in coordination with the above priorities and objectives, will continue to be provision of technical assistance and financial support to the programs already in existence to transition families to independent living, and to provide safe neighborhoods and decent housing.

Approximately 93% of CDBG funds are allocated to projects that principally benefit low- and moderate-income persons.

## General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

A map of the Pinellas County Consortium appears on page 4.

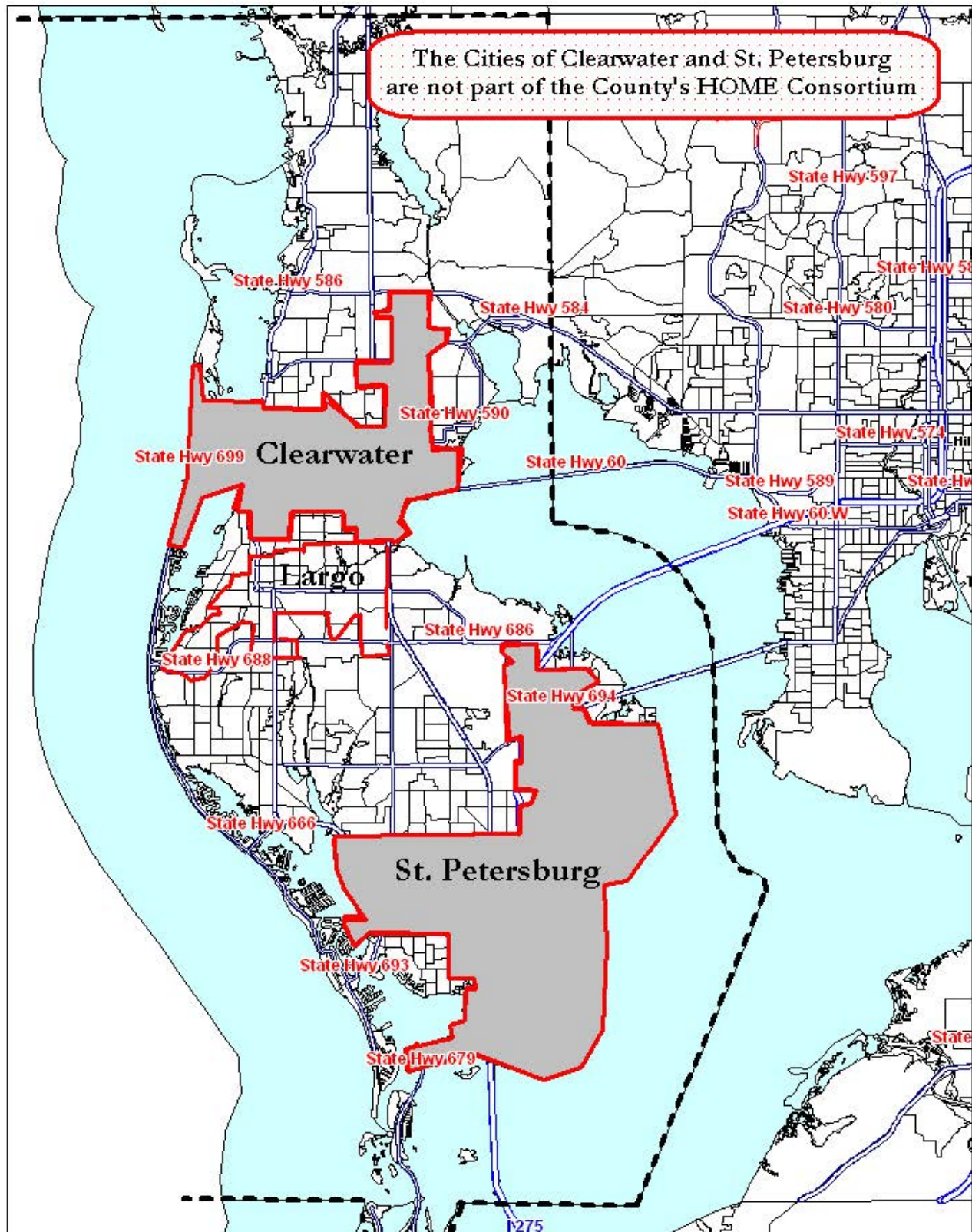
Maps showing areas of racial/minority concentration appear on pages 5 and 6.

A map showing areas of low- and moderate-income concentrations appears on page 7.

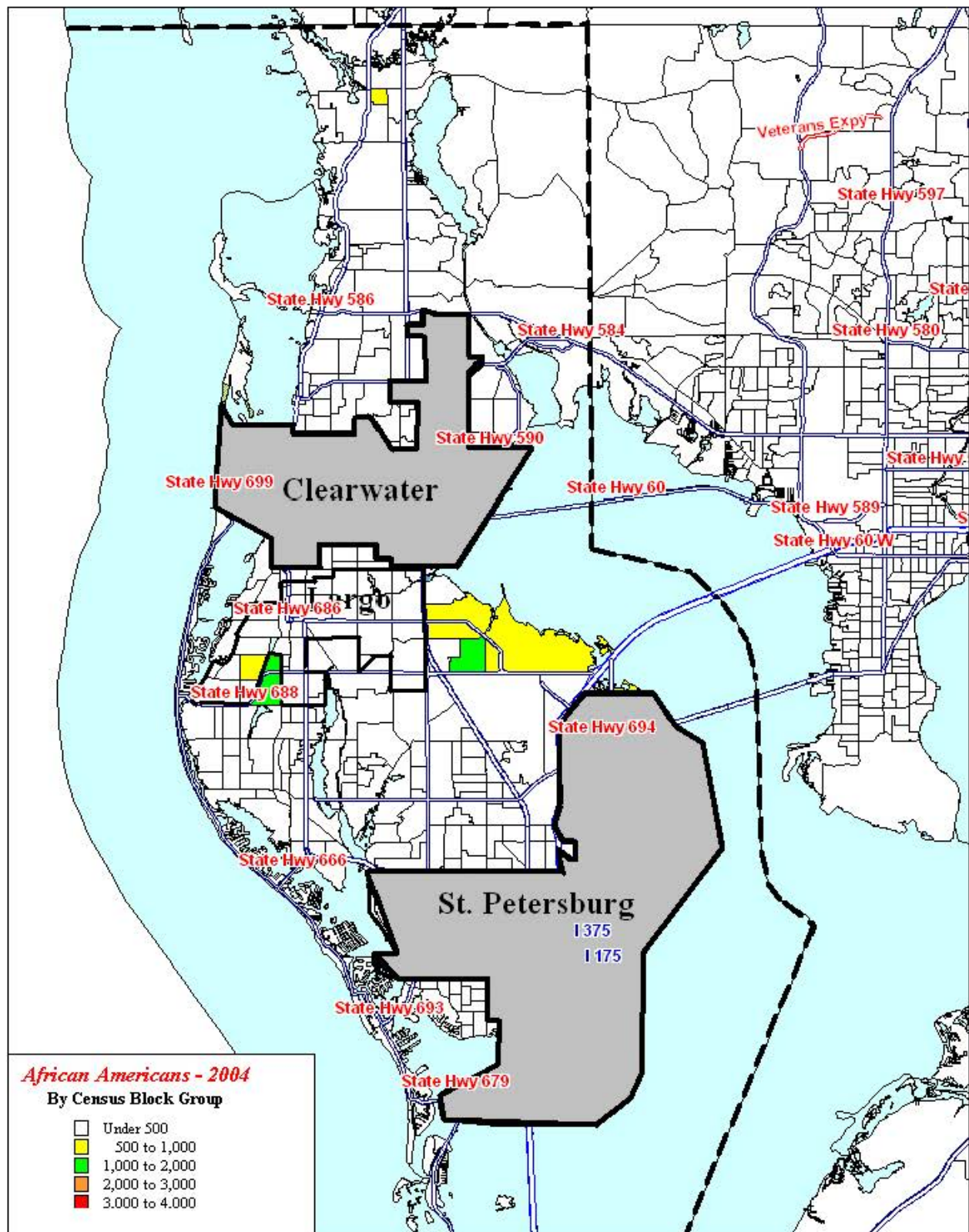
Generally, redevelopment and revitalization funds are directed to County targeted areas and support for redevelopment activities in cooperating cities. All areas are either principally low/moderate income as determined through HUD generated Low and Moderate Income Summary Data or slum/blight areas as designated by the local government. Housing programs are available throughout the Urban County with a focus on areas with a concentration of older housing, as well as on special targeted areas. The Department encourages mixed-income developments. For activities involving homeless or special needs, the emphasis continues to be cooperation with other entitlement communities in the County to ensure that those in need in all areas of the County are served (while ensuring that the subrecipient is serving Urban County residents).

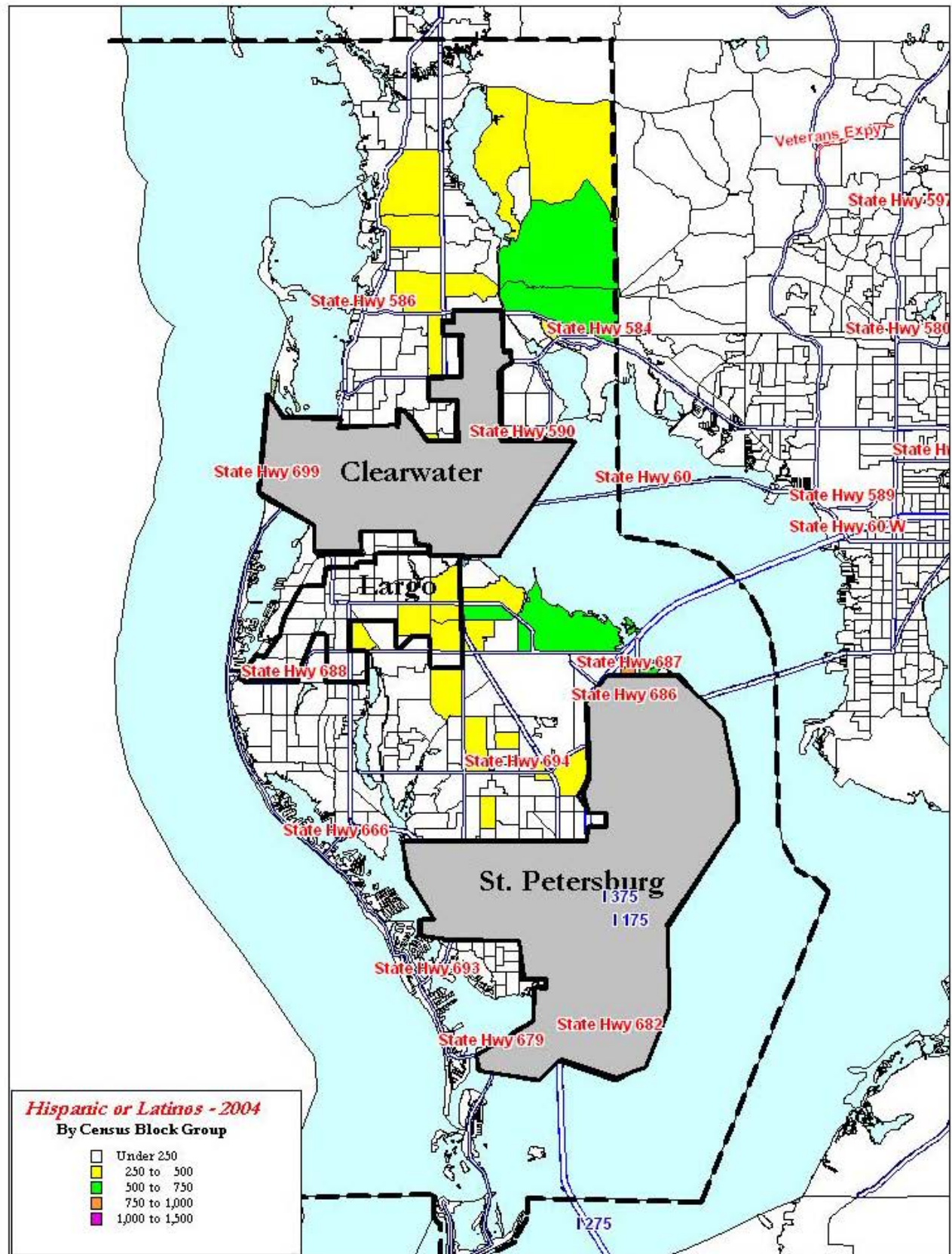
**Low- and moderate-income concentrations** are defined as those census tracts with median incomes at or below 80% of the median family income for Pinellas County. Census tracts meeting the definition of low- and moderate-income concentration are listed on the table on page 8 and are shown on the map on page 7.

Assistance that will be specifically directed to low- and moderate-income Neighborhood Revitalization Areas and census tracts include: Public services in Central Lealman (\$10,000), YMCA in the High Point area (\$31,120), Gooden Crossing Infrastructure, (\$300,000), Joe's Creek Greenway Park (\$331,000). The estimated total for the projects is \$672,120, which is approximately 20% of the 2008-2009 CDBG entitlement, plus estimated program income. One alternate project has been designated as an alternate project, pending project readiness and funding availability: Greater Ridgecrest Area Clean-up \$25,000.













Census Tract	% Low Mod	Target Area/ Minority Area
024503	60	High Point - 33% Minority
024601	56	
024602	62	
024700	62	Central Lealman – 12.5% Minority
025001	60	
025106	57	
025111	53	
025115	54	
NRA		Dansville and Greater Ridgecrest – 84% minority
NRA		Dansville and Greater Ridgecrest – 84% minority
025305	56	
025601	52	
025602	66	
026904	52	
026905	51	
027101	61	
027401	61	
027402	53	Union Academy – 24% minority
028300	56	
028401	52	
028402	59	
028500	55	

**Minority concentrations** are defined as those census tracts in which the total percentage of minorities is at least 10 percentage points more than would be expected based on average racial distributions. There are no concentrations of minorities in the Consortium, other than Black or African American. Since 2.9% of the Consortium population is Black, census tracts in which 13% or more of the population is Black are considered minority concentrations. These tracts are listed in the table below and shown on the map on page 5.

Assistance that will be specifically directed to areas of minority concentration will be: Expansion of infrastructure in the Gooden Crossing (Ridgecrest) area, funding of operations for the YMCA in the Greater Ridgecrest Area and the Dansville Revitalization project.

<b>Racial Composition – Consortium and Targeted Areas</b>					
Population by Race/Ethnicity	Pinellas County Consortium	Ridgecrest CDP*	Central Lealman CT 247.00	Union Academy CT 274.02	South Highpoint CDP*
Total Population	564,463	2,453	7,870	5,271	9,034
White	522,755 (92.61 %)	398 (16.23%)	6,969 (88.55%)	4,171 (79.13%)	6,063 (67.11%)
Black or African American	16,403 (2.91%)	1,978 (80.64%)	311 (3.95%)	950 (18.02%)	2,119 (23.46%)
American Indian & Alaska Native	1,604	2	51	0	29
Asian	10,562	4	242	51	333
Native Hawaiian & Other Pac. Isl.	279	0	0	0	0
Other Race	5,121	24	162	20	269
Two+ Races	7,739	47	135	79	221
Hispanic/Latino (of any race)	22,504 (3.99%)	78 (3.18%)	465 (5.91%)	303 (5.75%)	880 (9.74%)

Disabled Population: HUD has provided Census 2000 information about the disabled population of the Pinellas County Consortium. The data indicates that 21.5% of the population, age 16 and up, has a disability. The table below compares this overall percentage with those of the target areas.

Area	Total Population	Total Disabled Persons (age 16 and up*)	% Disabled
Pinellas County Consortium	564,463	121,229	21.48%
Ridgecrest CDP	2,453	699	28.50%
Central Lealman Census Tract 247.00	7,870	2,336	29.68%
Union Academy Census Tract 274.02	5,271	1,777	33.71%
South Highpoint CDP	9,034	1,313	14.53%

\*Source: HUD Excel Table  
(<http://www.hud.gov/offices/cpd/systems/census/cdbgdisabled2/index.cfm>)

People with disabilities are specifically served by the Independent Living Program, a SHIP funded grant program that allows both owners and renters to remove structural barriers for the physically disabled. In addition, all our housing programs serve people with disabilities each year.



**2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.**

The County strives to disperse activities, while principally benefiting low- and moderate-income households. (Please see map on page 32.) A variety of programs are offered in targeted areas to providing house improvements and choices, upgraded infrastructure, and improved community facilities and services. In addition, the County has followed the priorities listed below in allocating investments geographically.

- Provide homebuyer assistance on a jurisdiction-wide basis; do not restrict to persons living or buying housing in certain areas. Since affordable housing units are widely distributed throughout the County, each program participant should be encouraged to purchase in the neighborhood most convenient and appealing to the individual. However, special incentives may be offered in targeted areas as part of a neighborhood revitalization effort (new construction programs and preservation of existing housing.)
- Except to revitalize targeted neighborhoods, avoid construction of lower-income housing where a concentration of low-income households already exists or where the development would create such a concentration. Encourage mixed-income developments.

**3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.**

Certain obstacles to meeting underserved needs are very difficult to address. Two of the obstacles that continue to be a challenge are NIMBYism and difficulty in providing affordable housing for households earning less than 30% of median family income. Extremely low-income households are best assisted by subsidy payments such as the Housing Choice Voucher program through the Housing Authority. In addition, the County is encouraging mixed-income projects whenever possible. Mixed-income housing also helps to minimize NIMBYism because the development is viewed as a market-rate project. The County continues to acquire parcels for development of affordable housing to offset any future rise in land costs. The Housing Trust Fund was funded as part of the Pinellas County 2008 budget and applications are being accepted for housing projects for that fund. The County has initiated the Community Land Trust concept. Projects that will be designated as part of the Land Trust have been identified. These projects will provide long-term affordability through a 99 year ground lease.

**4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.**

**Program Year 4 Action Plan General Questions response:**

\$2,974,598	Continuum of Care SuperNOFA Grants for 2008 (Administered through Pinellas County Coalition for the Homeless)
\$2,979,575	CDBG Entitlement (Community Development Block Grant)
237,000	CDBG Program Income
1,635,981	HOME Entitlement (HOME Investment Partnership Program)
1,215,000	HOME Program Income and Recapture
14,908	ADDI Entitlement (American Dream Downpayment Initiative)
<u>133,725</u>	ESG Entitlement (Emergency Shelter Grant)
\$9,190,787	Federal Funds Total
\$4,564,336	SHIP Entitlement (State Housing Initiatives Partnership)
<u>1,055,000</u>	SHIP Program Income
\$5,619,336	State Funds Total
\$250,000	Pinellas County Social Action Funding (Administered by Pinellas County Human Services Department)

Approximately 6,200 vouchers are administered by Clearwater Housing Authority, Pinellas County Housing Authority, St. Petersburg Housing Authority

## Managing the Process

### 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The Pinellas County Consortium, an entitlement entity under the HOME program, consists of Pinellas County, in its capacity as an Urban County, and the City of Largo. As lead agency for the Consortium, Pinellas County administers the HOME program. Both the County and the City of Largo are entitlement communities for the CDBG program, and the County is also an entitlement community for ESG.

### 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Consultation is an on-going process for Consortium members and departmental staffs; they maintain a finger on the pulse of housing and community development issues and needs through the following means:

- 1) Membership in local and state organizations.
- 2) Liaison by County and Largo City staff with committees and agencies.
- 3) Discussions at committees supported by the County and the Cities.
- 4) Administration of the Housing Finance Authority of Pinellas County.
- 5) Technical assistance to agencies and other entities.
- 6) Working with local lenders on special projects and Community Reinvestment Act commitments and requirements.
- 7) Participation in public forums.
- 8) Holding public hearings.
- 9) Preparation of documents:  
Flyers and brochures regarding specific programs.
- 10) Special studies.

The following public and private agencies and entities were consulted throughout the year concerning ongoing topics of mutual interest, or were consulted in preparation of the Consolidated Plan or through forums for discussion. In some cases, specific reports and plans of the agencies were used.

**Public Agencies:**

Cities participating in the County's CDBG Program.

Other HUD entitlements:

St. Petersburg and Clearwater: coordination in determining homeless needs and priorities.

Tampa: HOPWA issues.

Health Department:

Lead-based paint (LBP) poisoning cases, efforts to remove and reduce LBP hazards and promote screening and community-wide poisoning prevention education.

Health Care:

County Social Services Dept:

Priority needs of persons in poverty and the homeless.

County and City Planning/Community Development Departments:

Coordination with the Comprehensive Plan elements requirements: barriers to affordable housing, development issues, population projections, recreation, capital improvements, land use, etc.

County Justice Coordination Department, Sheriff's Office, City Police Departments:

Crime prevention programs; runaway youth; coordination of resources and programs.

County Economic Development Department:

Anti-poverty strategies and business retention/expansion strategies.

Tampa Bay Regional Planning Council:

Coordination on regional issues regarding housing and non-housing community development needs.

Area Agency on Aging: Priority needs of the elderly.

Pinellas County Schools: Homeownership Programs.

Pinellas WAGES Coalition: Anti-poverty strategies.

Pinellas Workforce Development Board: Anti-poverty strategies.

Metropolitan Planning Organization – transportation issues.

**Other Public Agencies - Special Groups:**

Florida Department of Children and Families, District V:

AIDS surveillance statistics; Alcohol, Drug Abuse and Mental Health Program, Developments Services Program, and Aging and Adult Programs.

Florida Department of Elder Affairs.

Florida Dept. of Labor and Employment Security, Division of Vocational Rehabilitation.

Florida Department of Education, Division of Blind Services.

Florida Office of Developmental Disabilities.

Pinellas County School Board.

**Semi-Public Agencies:**

Pinellas County Housing Authority:

Public housing and low-income housing needs; coordination on neighborhood improvement, drug elimination, and resident programs and services, and

Consolidated Plan activities, Family Unification and Family Self-Sufficiency Programs.

**Tarpon Springs Housing Authority:**

Public housing and low-income housing needs; priority neighborhood and resident needs.

**Juvenile Welfare Board:**

Priority needs of families with children, teens; targeted neighborhoods; and poverty prevention.

**Housing Finance Authority of Pinellas County:**

Priority housing needs of low- to middle-income home buyers.

**Other Semi-Public Agencies - Special Groups:**

Alcohol, Drug Abuse and Mental Health Planning Council, Florida Developmental Disabilities Council, Health Council of Pasco-Pinellas, Inc., Offender Re-entry Coalition of Pinellas, Pinellas County Licensing Board.

**Private Agencies, Committees, Boards, Surveys:**

**Housing and Community Development:**

Neighborhood Advisory Committees - Largo, Dansville, Greater Ridgecrest Area and High Point, Tampa Bay Community Development Corporation, Community Service Foundation, Inc., Florida Housing Coalition, Homebuyers Club of Pinellas, Neighborhood Lending Partners, Inc., Friends of Ridgecrest, GRADYI (youth organization).

**Elderly:**

Neighboring Care Network (formerly Neighborly Senior Services, Inc.)

**Homeless:**

Pinellas County Coalition for the Homeless, Pinellas Resources Subcommittee of Homeless Coalition (Continuum of Care for the Homeless); includes public staff.

**Homeless Youth:**

Family Resources, Inc.

**At-Risk of Becoming Homeless:**

Resource Center for Women, Goodwill Industries, Suncoast Tampa Bay Correctional Center, Ex-Offenders Anonymous, Salvation Army of Clearwater.

**Severe Mental Illness:**

Personal Enrichment through Mental Health Services (PEMHS), Boley, Inc.

**Substance Abuse (Alcohol, Other Drug Abuse):** Vincent House;

Operation PAR, Inc., WestCare, Committee to determine Continuum of Care for Substance Abuse.

**Domestic Violence:**

Religious Community Services Spouse Abuse Shelter, Center Against Spouse Abuse (CASA).

**Physically Disabled:**

Caring and Sharing Center for Independent Living, Inc., Abilities of Florida, Inc., Deaf and Hearing Connection, Lighthouse of Pinellas.

**Developmentally Disabled:**

Upper Pinellas Association for Retarded Citizens, Covenant House.

**AIDS/Related Diseases:**

Catholic Charities.

**Ex-Offenders:**

West Care, Inc.

**3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.**

**Program Year 4 Action Plan Managing the Process response:**

To enhance coordination between public and private housing and social service agencies, the County will continue to be active in the many on-going activities listed above. In addition, the *10-Year Plan to End Homelessness in Pinellas County*, which was adopted by the Pinellas County Board of County Commissioners on March 14, 2006, continues to serve as a vehicle to increase coordination and collaboration among all housing and service providers.

## **Citizen Participation**

**1. Provide a summary of the citizen participation process.**

Both Consortium members have a Citizen Participation Plan that sets forth the jurisdiction's policies and procedures for citizen participation and that complies with Section 104(a)(3) of the Housing and Community Development Act of 1974, as amended. A primary means of involving local residents in the planning and development process is through local advisory committees, nonprofit organizations, lenders, subrecipients, and developers. In compliance with each local jurisdiction's Citizen Participation Plan and Federal requirements, the following procedures were carried out:

Public hearings were held, after adequate notification, to obtain citizen views and to respond to proposals and questions:

- a. Performance review/needs assessment: January 31, 2008
- b. Proposed activities: July 22, 2008

Notices describing the contents and purpose of the Plan and giving viewing locations of the full document were published to give citizens a reasonable opportunity to examine the Plan's contents and submit comments.

Date of publication: May 16, 2008 – Weekly Challenger & St. Petersburg Times  
Comment Period: May 16, 2008 – June 17, 2008  
Viewing Locations: Pinellas County and City of Largo Community Development Departments; North and South County Connection Centers.

**2. Provide a summary of citizen comments or views on the plan.**

Comments provided at the public hearing held on January 31, 2008 focused on actual affordable units and supportive services. Karen Butler from ASAP stated that they have seen an increase in evictions and families becoming homeless. Lisa Jackson from Family Resources indicated the need for housing for youth aging out of foster care. Jana Balicki with WestCare-Florida spoke of the need to preserve our affordable housing inventory and refocus on affordable housing for very low-income families.

Jackie Tatsak of Pinellas Village stated that families earning a minimum wage can't afford the rents in many of the apartment complexes. Jerry Spilatro with Community Service Foundation concurred with the statement that there is a need for affordable rental housing for families making minimum wage. Jerry also expressed the need for some type of loan/rent guarantee program.

One written comment was received from Personal Enrichment Mental Health Services (PEMHS) stating the need for funding of housing and support services in Pinellas County for individuals suffering from mental illness and those youth aging out of foster care.

No additional comments were received during the 30 day comment period.

**3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.**

Information was made available to citizens, public agencies, and other interested parties on the amount of assistance the jurisdiction expected to receive (including grant funds and program income), the range of activities that may be undertaken, the estimated amount of funding that will benefit persons of low- and moderate-income, and the specific activities to be funded, including locations.

Notice of Funding Availability was published: February 29, 2008  
Proposed Use of Funds was published: May 16, 2008

These notices were also made available on the Department's website at [www.pinellascounty.org/community](http://www.pinellascounty.org/community), on the County's electronic bulletin board, and County Connection Centers.

All published notices (Public Hearing, NOFA, and Proposed Use of Funds) were published in a newspaper of general circulation, as well as a newspaper with wide circulation among the Pinellas County minority population.

Instructions for persons with disabilities who required accommodation(s) for participation in the public hearing held January 31, 2008, were included in all advertising for the hearings.

**4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.**

N/A – Comments received were taken into account during project selection.

## Institutional Structure

**1. Describe actions that will take place during the next year to develop institutional structure.**

**Program Year 4 Action Plan Institutional Structure response:**

Over the coming year, the County plans to continue to develop institutional structure by working with local non-profit organizations to develop their capacity as Community Housing Development Organizations (CHDO). The County is also working with residents of targeted areas to develop residents' organization and management capacity.

The County will continue to train non-profit organizations to process loans on a fee-for-service basis for the County's housing rehabilitation loan programs.

The County will continue to expand contacts with local lending institutions and realtors to exchange information about the affordable housing programs available in the private sector and to provide information about public programs.

The County is currently developing a strategic marketing plan that will concentrate on housing opportunities offered through Pinellas County Community Development and the Housing Finance Authority of Pinellas County. This plan will continue to utilize marketing outreach through our partnerships with non-profit and for-profit agencies in our communities; focus and structure existing marketing efforts and; identify, develop, and execute new marketing and outreach techniques.

Components of this plan intended to showcase the various County's programs will include coordination with various housing professionals, timed press releases, the development of a marketing presentation to be given at various employment sites throughout the County, creation of a marketing video, extended radio advertisement and the development of various marketing materials.

## Monitoring

- 1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.**

### **Program Year 4 Action Plan Monitoring response:**

Projects and programs proposed for funding are reviewed for eligibility and consistency with the Consolidated Plan. Activity sheets, descriptive checklists to document program compliance and codes, are completed for each project/program considered for approval. If the project involves subrecipients, contracts are executed with each in accordance with the Code of Federal Regulations.

Monitoring of projects/programs is as follows:

- Housing case processing may be handled by contracted agencies or Community Development (CD) staff. In either approach, cases are monitored by a designated CD staff person who reviews the documentation in every file prior to approving the loan. A second CD staff person reviews that assessment. After approval, staff prepares closing documents to insure accuracy and requests funds for closing. This approval process is documented. If contracted agency staff is responsible for construction management, CD staff conducts site visits to a random sampling of properties at least once a year.
- City and County capital projects are inspected primarily by technically qualified Public Works staff, although our project managers work closely with them from start to finish. The Public Works staff submits invoices for CD approval prior to issuing payments. An architect/engineer, independent of the City/County and Contractor, approves each pay request. An exception would be for small dollar amount projects. This process is documented in the supporting records submitted to the department.
- Nonprofit sponsored capital projects are monitored by providing all requirements to the agency and insuring that each step of the process is followed. File documentation is required on an on-going basis (e.g. advertisements, bid



documents, contracts, etc.) Payments are either reimbursements to the agency or, if cash flow is a problem, made directly to the contractor after agency sign-off. An architect/engineer, independent of the City/County and Contractor, approves each pay request. An exception would be for small dollar amount projects. Supporting documentation is required for all payments. All relevant documentation is obtained/kept in the CD office.

- d) Monitoring of other subrecipients is determined by the use of a Risk Assessment tool. If on-site monitoring is indicated, specific monitoring plans are developed for each visit. A follow-up letter is sent to the subrecipient stating the outcome of the monitoring visit. Follow-up plans are developed if required and the plans are monitored to determine that corrective action has been taken. In addition, any subrecipient requesting additional training on how to meet grantee and Federal requirements receives technical assistance in the form deemed most appropriate to the circumstances.

Progress on goals and objectives is reviewed annually in conjunction with preparing the Consolidated Annual Performance and Evaluation Report (CAPER). A comparison is made of annual objectives and actual accomplishments for the reporting year for housing goals, and then compiled for each completed year in the five-years covered by the plan. Special needs and homeless activities are identified, and progress in neighborhood revitalization areas is indicated by comparing accomplishments against benchmarks.

### **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4 Action Plan Lead-based Paint response:

The overall goal of Pinellas County Consortium members is to reduce significantly or eliminate lead-based paint (LBP) hazards and prevent childhood lead poisoning. The Pinellas County Public Health Unit is taking the lead in addressing lead poisoning in the community. The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants and inspect for defective paint surfaces of pre-1978 properties. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas. No children under 7 years of age have been found to have an identified Environmental Intervention Blood Lead Level (EIBLL) condition; however, interior chewable surfaces are treated as necessary. All Department policies and procedures have been revised to conform to Title X. Due to the retirement of an EPA certified staff member, the County is in the process of sending new staff to training in order to become EPA certified.



## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

During 2008-2009, housing priorities are to acquire and/or construct new affordable housing, especially rental housing, and provide down payment/closing cost assistance, credit counseling, and homeownership training to low- and moderate-income households.

Specific objectives for 2008-2009 are:

- H #1. Build 20 mixed-income rental units.
- H #2. Acquire and/or rehabilitate 40 units in rental complexes.
- H #4. Rehabilitate/renovate 40 units owned by low-income owner households.
- H #6. Provide down-payment/closing cost assistance to 30 low- and moderate- income homebuyers.
- H #7. Construct 10 affordable infill units for sale in support of revitalization and redevelopment activities, including construction of infrastructure improvements for housing.
- H #8. Provide credit counseling and homeowner training to 200 households.

2. **Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

#### **Program Year 4 Action Plan Specific Objectives response:**

Federal funds (approximately \$2.3 million in CDBG and HOME) will be used for single-family and multi-family residential rehabilitation and construction, down-payment assistance, and purchase/rehabilitation for home buyers.

The State of Florida provides local entitlement jurisdictions with funds for housing under the State Housing Initiatives Partnership (SHIP) Program. The State requires that 65% of the allocation be expended on homeownership activities and 75% be expended on rehabilitation or construction activities. The anticipated allocation for the County for FY 2008-2009 is \$5.5 million, including program income. These funds will be used for homeowner rehabilitation and construction activities, multi-family construction and rehabilitation, down payment assistance, and housing services.

Private funds available through local lending institutions will be leveraged by Federal funds in the rehabilitation and homebuyers assistance programs. The Homebuyers Club will leverage private money from individuals and families saving for down payments and closing costs, and will also leverage private lender's money in the purchase of homes. In new construction projects, investor and private lending institutions' funds will be leveraged by Federal funds. Federal funds will also leverage the use of private homeowner and investor-owner funds to accomplish rehabilitation.

Funds from Federal housing programs leverage local resources such as donated homes and land, relief from certain impact fees and regulations, as well as encourage private

investment from developers and lending institutions. In addition, the Pinellas County Housing Trust Fund will provide an additional \$4.6 million for production and preservation of units, and may leverage Federal dollars.

### Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.**

Public Housing Authorities in Florida are created as independent organizations under Florida Statutes. Thus, the County interfaces with the local housing authorities on activities as requested by them, and has contributed a great deal toward safe and sound public housing, as well as the provision of recreational and other social accommodations. The County's policy, however, is not to substitute CDBG funds for funds that are available to the Housing Authority through other Federal programs. Pinellas County Community Development is collaborating with the Pinellas County Housing Authority to preserve existing subsidized units at one of their facilities. In an effort to address the preservation of affordable units, there will be ongoing communication to address the perseveration of other affordable housing units within their service area.

- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.**

#### **Program Year 4 Action Plan Public Housing Strategy response:**

Not applicable.

### Barriers to Affordable Housing

- 1. Describe the actions that will take place during the next year to remove barriers to affordable housing.**

#### **Program Year 4 Action Plan Barriers to Affordable Housing response:**

Continued implementation of the County's Housing Incentive Plan will be instrumental in removing barriers to affordable housing. The County is working with the communities within our jurisdiction to research the implementation of the Inclusionary Zoning Ordinance. The proposed ordinance would encourage the development of additional affordable housing units as part of mixed-use projects. The proposed ordinance is currently in a 90 day public comment period. The County will also continue to provide funding for production and preservation of rental and ownership units through the Housing Trust Fund.

## **HOME/ American Dream Down payment Initiative (ADDI)**

### **1. Describe other forms of investment not described in § 92.205(b).**

Pinellas County will use only the forms of investment described in § 92.205(b).

### **2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.**

In accordance with 24 CFR Part 92.254, the jurisdiction will recapture the entire amount of the HOME subsidy to the homebuyer. In order to facilitate the recapture of funds, the homebuyer will be required to execute a mortgage that will be recorded as a lien against the property. This will assure that the property is not sold or transferred without the jurisdiction's knowledge. In the event of foreclosure or disaster, the jurisdiction will attempt to recover any proceeds that are available to recapture the HOME investment. In instances where net proceeds are not sufficient to recapture the entire HOME investment, recapture of all available proceeds shall be deemed to satisfy the recapture requirements of 24 CFR Part 92.254.

All recaptured funds will be used to carry out HOME-eligible activities in accordance with the requirements of 24 CFR Part 92. If funds are recaptured during the period of affordability, the recaptured funds will be used to assist other eligible homebuyers in accordance with HOME program regulations. If funds are recaptured after the period of affordability has expired, the recaptured funds will be returned to the HOME Trust Fund to be used for eligible HOME or ADDI activities.

CHDO Set Aside: A minimum of 15% of HOME funds will be committed to CHDO projects. These projects may be financed through our Housing Preservation or Housing Production programs. The CHDO may purchase property and construct or rehabilitate units that it continues to own and manage, or the CHDO may serve as a developer who produces units for eligible homebuyers.

- ### **3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:**
- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.**

- e. **Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.**
- f. **State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**

The County will not use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

- 4. **If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:**
  - a. **Describe the planned use of the ADDI funds.**

ADDI funds will be used for downpayment assistance toward the purchase of single family housing by low-income families who are first-time homebuyers, and for housing rehabilitation as allowed by program regulations.

- b. **Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.**

To ensure that ADDI funds are used to provide downpayment assistance for residents and tenants of public housing and manufactured housing, program outreach will be conducted. Brochures will be distributed, and mobile home parks and public housing agencies will be updated on the availability of programs.

- c. **Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.**

Applicants seeking down payment assistance are qualified for participation by lenders and agencies contracted to use the County's programs. Families receiving down payment assistance are encouraged to participate in county-approved home buyer counseling and post purchase counseling.

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

**Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.**

Emergency Shelter Grant funds (\$133,725) will be used to support homeless emergency shelters' operations and/or services. In addition, CDBG funds will also be used for rehabilitation of two facilities that provide Emergency shelter and the construction of a Community Service Center to be used to provide homeless supportive services.

The Pinellas County Coalition for the Homeless has successfully applied for funding through the HUD SuperNOFA process over the last few years and will apply again for 2009. \$2,974,598 was awarded to 18 Pinellas County programs/projects in 2008. CDBG funding will be provided to leverage other federal funds for Homeless Supportive Services through the next Super NOFA.

The County also provides funding through its Social Action Funding Program, for operating expenses and services for emergency shelters for the homeless.

#### **Program Year 4 Action Plan Special Needs response:**

*Homeless #1: Provide 12 beds of permanent supportive housing in mid to north county for homeless individuals.* The county is collaborating with several cities within the jurisdiction to provide funding for permanent supportive housing. The project, Pinellas Hope, is being evaluated for financial feasibility.

*Homeless #2: Provide 30 beds as a low-demand emergency shelter in mid to north county for the chemically dependent, mentally ill, or dual diagnosed chronic homeless.* The Urban County, together with the cities of St. Petersburg, Clearwater, and Largo, and the Pinellas County Coalition for the Homeless, is currently seeking a site for such a shelter in response to the recently overwhelming need for additional homeless beds. CDBG funds have been committed to help fund this facility, if an appropriate site can be located. Locating such a site is an obstacle to completion of this activity.

*Homeless #5: Provide funding for operating expenses and/or facility rehabilitation to ensure the continued operation of five homeless facilities.* The Pinellas County Coalition for the Homeless, the lead agency of the Continuum of care, acted as coordinator for review of needs identified by specialized service agencies and needs identified in the 10 Year Plan to End Homelessness. They have selected WestCare Gulf Coast Florida (Turning Point Receiving Facility) to receive ESG funding for operations.

Homeless #6: *Support activities to fill gaps in the Continuum of Care for the homeless and to respond to urgent community needs identified by specialized service agencies.* The Pinellas County Coalition for the Homeless, the lead agency of the Continuum of care, acted as coordinator for review of needs identified by specialized service agencies and needs identified in the 10 Year Plan to End Homelessness. Again this year, the Coalition has selected Suncoast Center for Community Mental Health to receive public service funding through CDBG to provide mental health services for shelters throughout the County.

**Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.**

On January 13, 2006, *Opening Doors of Opportunity: A 10-Year Plan to End Homelessness in Pinellas County* (the “Plan”) was adopted by the Homeless Policy Group. This plan has been adopted by Pinellas County and several cities within Pinellas County, including St. Petersburg, Clearwater, Pinellas Park, Tarpon Springs, and Largo, and has been filed with the U.S. Department of Housing and Urban Development. It was adopted by the BCC on March 14, 2006, and was publicly presented on Wednesday, April 5, 2006, at a press conference attended by local leaders and local HUD officials. The Homeless Policy Group has transitioned into the Pinellas County Homeless Leadership Network, with the Pinellas County Coalition for the Homeless (lead agency for the Continuum of Care) overseeing the administrative portion of the Plan.

Specific planned action steps and barriers to achievement are detailed in the Plan which is available to the public on-line or by contacting any member of the Leadership Network. In preparation for this 2008-2009 Action Plan, Pinellas County requested that the Pinellas County Coalition for the Homeless coordinate the allocation of funds for activities relating to homelessness, to ensure collaboration with the Plan.

A summary of the specific action steps that appear in the Plan is as follows:

1. System Oversight & Evaluation – currently in progress as the Plan is being adopted by communities throughout the County and as the administrative and oversight functions of the plan are staffed and established. Barrier: funding
2. Funding & Policy – see #3
3. Coordination & Partnership - #2 and #3 work together, as the Plan seeks strong collaboration between providers, the business community, and faith based organizations. An effort is currently underway to survey and coordinate to make sure all currently available funds are used fully and for the best use. New funding sources are being sought. Barriers: shortage of funds, lack of funding for essential services in favor of bricks and mortar
4. Continuum of Services, which includes prevention, outreach, intake, “housing first,” and obtainable housing. Barriers: funding, shortage of beds, increasing lack of affordable or obtainable housing.
5. **Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.**

Homeless prevention activities planned for 2008-2009 include information outreach (affordable housing and rights), pre-purchase and post-purchase counseling, housing services, and eviction/foreclosure prevention. Additionally, dollars have been allocated to be used for immediate housing needs in case of a declared disaster. The Pinellas County Housing Trust Fund has earmarked 15% of its funds to be used for permanent housing for special needs populations or extremely low-income households, the population most at risk for becoming homeless.

**6. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.**

Pinellas County certifies that the following is its Discharge Coordination Policy:

The Pinellas County Coalition for the Homeless (PCCH) works with appropriate local and state governments to ensure that persons leaving publicly funded institutions or systems of care are discharged to the community to a specific address to prevent homelessness and the need to access homeless services. Significant discharge institutions are listed below, and include the discharge policies of each system.

Implementation of the comprehensive discharge plan continues to be a priority and the, working closely with the Pinellas Homeless Leadership Network, a continuation of the Homeless Policy Group that spent 2004-2005 creating the 'Opening Doors of Opportunity: A Ten Year Plan to End Homelessness in Pinellas County.' The Homeless Leadership Network is comprised of elected officials from the County, five major cities, and the Pinellas School Board, as well as community leaders from business, service providers, formerly homeless persons, funders, the Pinellas County Coalition for the Homeless, and others.

Jail Discharge Planning – Pinellas County Sheriff's Office has collaborated with Operation PAR, a local substance abuse treatment provider, to ensure existing offenders with substance abuse and/or mental health issues have proper discharge planning services. Since female inmates represent 15% - about twice the national average – of the adult inmate population at the Pinellas County jail and are at high risk for homelessness once they are released, the Pinellas County Sheriff's Office implemented comprehensive services to address substance abuse and mental health services while inmates were incarcerated.

The Pinellas Re-entry Project is a collaborative project which Pinellas County is assisting with coordination. The partners include Pinellas Justice and Consumer Services, Pinellas Sheriff's Office, and three organizations; Dreamcenter, PERC, and Kinfolks. The goal is to bridge re-entry initiatives with existing services and organizations. The initiative provides comprehensive case management services to ex-offenders, including but not limited to, linking, advocating, and monitoring to provide resources for employment, housing, education, transportation. The minimum service standards are set by the Advisory Committee.

The Florida Department of Law Enforcement provided funding to allow the Pinellas County Sheriff's Office and Operation PAR to implement the RSAT/Project Success Day Treatment program for female inmates housed in the jail. Of the females served by Project Success, 60-65% report histories of trauma, 55% are mothers and 40% were unemployed prior to being arrested. Early identification of these histories is critical in treatment decisions and especially planning for community re-entry to prevent homelessness.



Operation PAR was awarded funding from the Florida Department of Law Enforcement Justice Assistance Grant to continue its InMate Participation and Accountability for Community Transition (IMPACT). IMPACT provides aggressive case management and discharge planning services for these inmates who were being released from jail who require substance and mental health services upon re-entering their communities. Additionally, Operation PAR will continue to work in partnership with the Pinellas County Sheriff's Office to improve discharge planning services for those inmates that have a substance abuse and mental health disorder that are leaving the Pinellas County Jail.

Operation PAR is also working in partnership with the City of St. Petersburg and St. Petersburg Police Department to divert costly jail admissions under the City of St. Petersburg Homeless Street Outreach Program, a model prioritized in the Ten Year Plan.

Local mental health agencies have developed a "Focused Outreach" program that provides case management and placement services for people exiting the local jail who have been identified as having mental illness, substance abuse problems, or both. These persons are often homeless without benefits.

The Pinellas County Sheriff's Office partners with the local community mental health clinics to provide pre-booking diversion from jail. This program identifies persons with mental health and substance abuse problems and facilitates their release from jail to the community. Housing placement and supportive services are provided through the Focused Outreach Program to link individuals to mainstream resources.

The Public Defender's Jail Diversion Program is a partnership between local mental health agencies and the Public Defender's Office. The program provides early identification of mental health and substance abuse issues for those incarcerated in the local jail. The diversion staff assesses and advocates for the person's charges to be dropped, housing is provided with support services to link these individuals to mainstream resources. Most often these persons are homeless. The Public Defender is an active member of the Homeless Leadership Network, and his staff sits on the Pinellas County Coalition for the Homeless committees.

The Crisis Response Team, a partnership among local mental health agencies, provides a team of mental health specialists to work with local law enforcement to assist with individuals that are experiencing a mental health crisis; this includes those that are homeless or living in housing. The goal of this program is to intervene in crisis and assist with linkage to mainstream resources in order to prevent hospitalization and/or homelessness and to assist with discharge planning if hospitalization does occur.

PTEC, a local technical school, has been providing basic skills and vocational education to offenders for over 20 years. The Center currently operates four vocational programs in the Pinellas County Jail in Building Maintenance, Computer Software Applications (male and female) and Garment Manufacturing. PTEC also provides Workplace Readiness Training in cooperation with Pinellas County Project New Attitudes (a therapeutic community for incarcerated males) and Project Success (a therapeutic community treatment program for drug-addicted females).

The State of Florida's Department of Children and Families (DCF) has responsibility for the operations of the state hospitals that treat people with severe and persistent mental illness. They also fund the local mental health agencies responsible for the care of the people leaving the state institutions. Pinellas County's mental health agencies are all members of the Pinellas County Coalition for the Homeless. They are Boley Centers for Behavioral health



Care, Inc., Directions for Mental Health, Inc., SunCoast Center for Community Mental Health, PEMHS, and Gulfcoast Community Care. Every person entering a state hospital is assigned a case manager who is responsible for the discharge planning of the client. Once discharged, the case manager is required to have contact with the client 3 times a week for four weeks or more as needed, then a face to face contact with client one time monthly.

Juveniles exiting the Department of Juvenile Justice system are assigned to conditional release case managers and juvenile justice probation officers.

Local mental health providers and local hospitals have held planning meetings to discuss and identify issues regarding discharge planning for those that are homeless. Currently, the hospitals have priority slots for appointments at the local mental health agencies for those that are being discharged. Currently, the agencies and hospital discharge planners are attempting to link those that are homeless to an outreach worker to assist with follow up and linkage to other mainstream resources. The barrier to this protocol is the limited number of outreach workers within this county. There is limited funding for outreach and these positions often have restrictions based on their funding source such as, who they can serve, how long and where.

Problems remain with youth exiting foster care and with ex-offenders exiting the state prison system. The Coalition is part of the state-wide effort to address these two issues across all Coalitions and CDBG areas.

## Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

Not applicable.

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## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. **Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

Priorities are revitalization of older areas/neighborhoods, increased access to public facilities and activities in low-income neighborhoods and for special needs populations. An additional outcome of these activities may be expanded economic opportunities including economic viability for CRAs and other special districts, but this Action Plan does not specifically fund economic development activities.

2. **Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**

**\*Note:** Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4 Action Plan Community Development response:

Specific objectives for the 2008-2009 program year include:

CD #1. *Physical Improvements in Dansville and Greater Ridgecrest Revitalization Areas:* Projects are continuing from the 2007-2008 program year for infrastructure improvements in Dansville, Phase III, and survey work, right of way acquisition, design and construction of additional sidewalks along Gooden Crossing to provide a suitable living environment. This was to be a two year project; construction delays may stretch this project to a three year project to be reported on in 2009.

CD #2. *Physical improvements in the Central and East Lealman Target Areas:* Phase III of Joe's Creek Greenway Park infrastructure.

CD #3. *Public facilities in revitalization areas:* New projects for 2008-2009 are the rehabilitation of the YMCA building in the High Point Neighborhood and rehabilitation to the PEMH's facility. These are one year projects, to be reported in the 2009 CAPER.

CD #4. *Neighborhood improvements:* No specific project has been identified for the 2008-2009 plan.

CD #6. *Historic preservation:* Alternate project, no applications received.

CD #7. *Slum and blight:* Additional phase to the CRA Sidewalk Program in the City of Pinellas Park for the installation of new and replacement sidewalks to provide a suitable living environment.

CD #8. *Public Facilities:* Construction of a 10,000 sq ft. Community Service Center to provide homeless supportive services including prevention, outreach/assessment, emergency shelter, and transitional housing. This is a one year project to be reported on in the 2009 CAPER.

CD #9. *Comprehensive neighborhood planning for future targeted areas:* No specific project in this 2008-2009 Action Plan.

## Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

### Program Year 4 Action Plan Antipoverty Strategy response:

Initiatives aimed at eradicating poverty have to address a variety of interrelated social issues: disparities in education and training, access to health care, family trouble, crime, unemployment, inadequate housing, deteriorating neighborhoods, welfare dependence, and issues of self-worth and aspirations. Pinellas County will continue to provide technical assistance and financial support to the programs already in existence to transition families to independent living, and to provide safe neighborhoods and decent housing.

A comprehensive Anti-Poverty Strategy is detailed in the Pinellas County Consortium's Consolidated Strategic Plan FY's 2006-2010. Some highlights of this Strategy include:

1. Targeted Area Programs: Collaboration between Pinellas County, Juvenile Welfare Board and the Sheriff's Office to provide a holistic approach to improving the lives of residents in Neighborhood Revitalization Areas and target areas.
2. The Juvenile Welfare Board of Pinellas County operates Neighborhood Family Centers which include literacy, child development activities, employment related activities, parenting skills and support groups, and linkage to health care and community services.
3. Pinellas Workforce Development Board prepares people for the workforce through the partnerships it develops. One particular focus is adults who are unemployed, low-income, and have a barrier to employment.
4. Services offered through the Pinellas County Health and Human Services Department.
5. Services offered through the Pinellas County Economic Development Department.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The County has given the non-homeless special needs populations a medium priority and intends to continue to support activities in this area.

Special Needs Objective #1. *New or expanded facilities.* The Van Gogh's Palette Vincent House serves the disabled and funding will be provided to expand their facility.

Special Needs Objective #2. *Rehabilitation of existing facilities.* Gulf Coast Community care will receive funding for rehabilitation of their facility during the 2008-2009 program year. Personal Enrichment through Mental Health Services will receive rehabilitation funding through CDBG during the 2008-2009 program year.

Special Needs Objective #3. *Service for the elderly:* Heavy household and yard cleaning for 47 frail elderly will be provided with CDBG funds through Pinellas Opportunity Council.

2. **Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

#### Program Year 4 Action Plan Specific Objectives response:

CDBG funds are available to meet the above objectives. In addition, the County provides \$250,000 in Social Action funding to meet the needs of special populations.

### Housing Opportunities for People with AIDS – Not Applicable

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences

and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

**Program Year 4 Action Plan HOPWA response:**

**Specific HOPWA Objectives – Not Applicable**

**Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.**

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**Other Narrative**

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Include any Action Plan information that was not covered by a narrative in any other section.

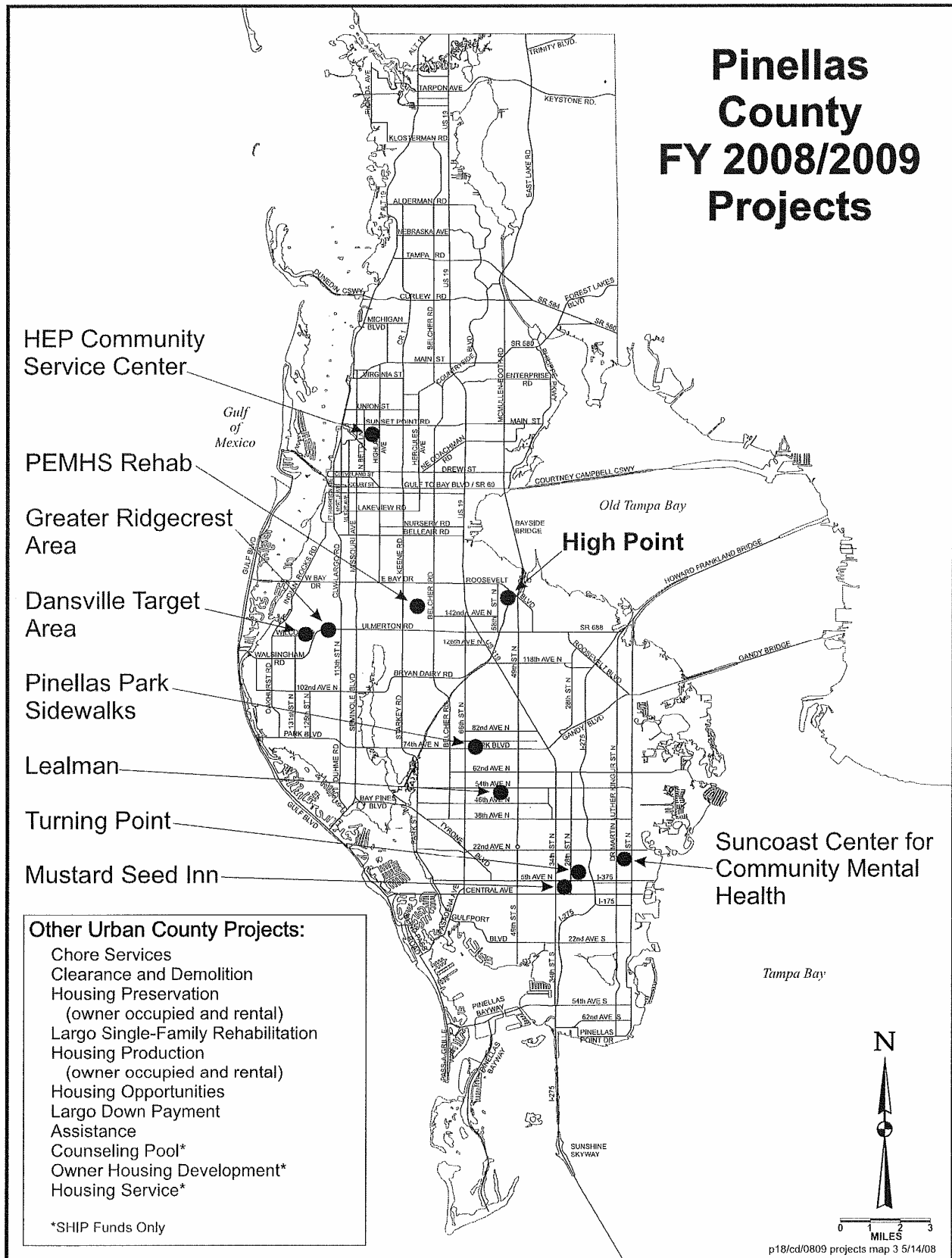
1. Float Funded Activities: Many activities carried out through the CDBG program, particularly large construction activities, do not require immediate expenditure of the full amount of funds awarded for the activity. There may be a lag of several months, up to as long as 2 to 3 years, from the time the funding is awarded until the final draw down is completed. CDBG regulations allow communities to utilize that “float” in order to fund other CDBG-eligible activities. The Pinellas County Consortium may periodically grant float loans to maximize the effectiveness of CDBG funds in the community. Typically, float loans are used for bridge financing for acquisition, new construction, or rehabilitation activities. Loans may be provided under the following circumstances and must meet all the requirements of 24 CFR 570.301:
  - The float-funded activity must be individually listed and described in an Action Plan. Since no specific float-funded activity has been identified in this Action Plan, should such an activity be identified during the 2008-2009 program year, an amendment will be made to this Action Plan.

- The float-funded activity must meet all the requirements that apply to CDBG-assisted activities generally.
  - The expected time period between obligation of assistance for a float-funded activity and receipt of program income sufficient to recover the full amount of the float loan may not exceed 2.5 years.
  - There is a clearly identified plan for repayment of the float loan in case of default or failure to produce sufficient income in a timely manner.
2. Section 108 Loan Guarantee Program: The HUD 108 Loan Program allows communities to borrow funds for CDBG-eligible activities. (The funds are not part of Consolidated Plan resources.) HUD sponsors the sale of debentures to the private financial market to raise capital for the loans. Funds can be borrowed by a community to pay for CDBG eligible expenditures, or to enable a grantee to make fully amortized loans to private entities undertaking CDBG-eligible activities. The community is held responsible for repaying the HUD 108 Loan funds and must pledge its future CDBG allocations as security for the Loan Guarantee. Projects funded in this manner must benefit low and moderate-income persons or aid in the elimination or prevention of slums or blight, or meet urgent needs of the community and must be a high priority community development project for which there are no other sources of funding available but which will result in exceptional community benefits. The project must show clear evidence that sufficient cash flow will be generated to cover the debt service on the loan so that future CDBG funds do not have to pay for debt service.

Examples of eligible uses of the Section 108 Loan Guarantee Program are: Economic development activities eligible under CDBG, acquisition of real property, rehabilitation of publicly owned real property, housing rehabilitation eligible under CDBG, construction, reconstruction or installation of public facilities (including street, sidewalk, and other site improvements), related relocation, clearance and site improvements, payment of interest on the guaranteed loan and issuance costs of public offerings, and debt service reserves.

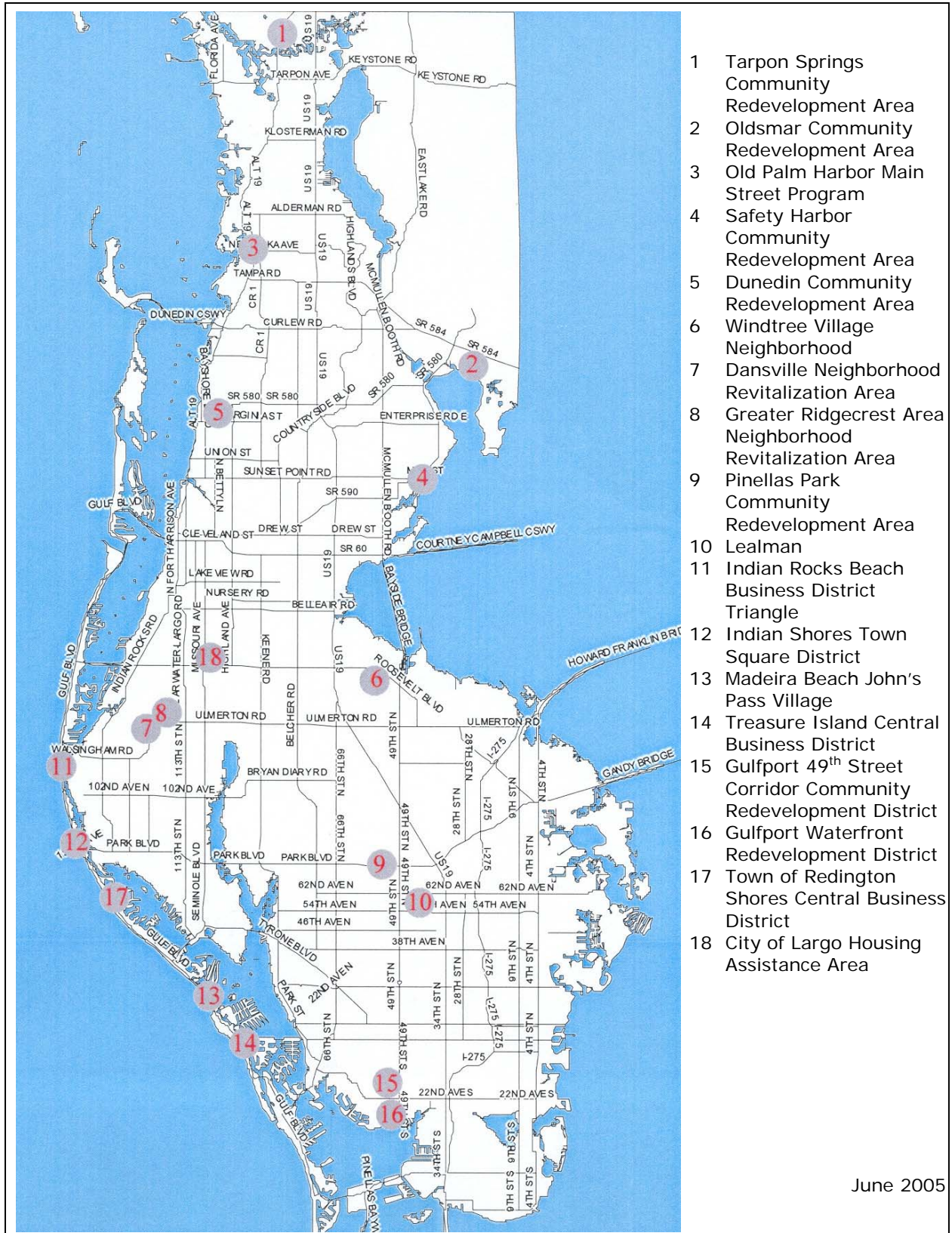
The Pinellas County Consortium may periodically make application to the U.S. Department of Housing and Urban Development for a Section 108 Loan Guarantee. The final application for a Section 108 Loan Guarantee must be included in a Consolidated Plan or Action Plan. There are also citizen participation requirements that must be met to make final application. Should a project be identified for which the Consortium wishes to apply for a Section 108 Loan Guarantee, the citizen participation requirements will be met and the Action Plan amended to include the final application.

3. Timeliness of Spending. HUD has certain timeliness guidelines for expenditures of grant funds. Projects must, therefore, be considered on a readiness basis. Alternate projects have been identified in this Action Plan to take the place of projects that cannot be completed in a timely manner. Funds allocated to various housing programs may also be reassigned to other housing programs on an as-needed basis. These actions will not require an amendment to this Action Plan.





## Pinellas County Neighborhood Revitalization Areas





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# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.  
☒ This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

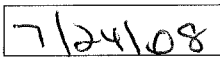
8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

  
Date

Robert B. Stewart

Name

Chairman, Board of County Commissioners

Title

315 Court Street

Address

Clearwater, FL 33756

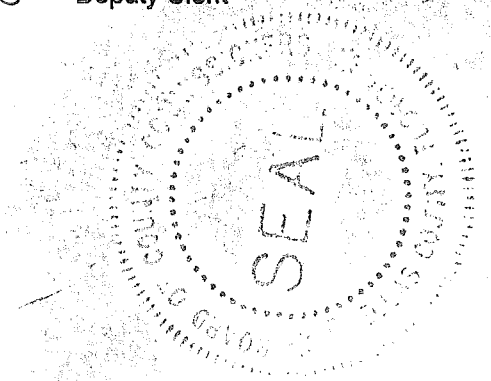
City/State/Zip

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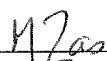
Telephone Number

ATTEST: KEN BURKE, CLERK

By:   
Deputy Clerk



APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By:   
Michael A. Zas, Sr. Assistant County Attorney

- |   |
|---|
| <input type="checkbox"/> This certification does not apply.           |
| <input checked="" type="checkbox"/> This certification is applicable. |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008-09, 2\_\_\_, 2\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

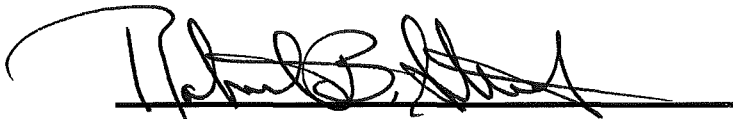
**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



Signature/Authorized Official

7/24/08

Date

Robert B. Stewart

Name

Chairman, Board of County Commissioners

Title

315 Court Street

Address

Clearwater, FL 33756

City/State/Zip

727-464-3377

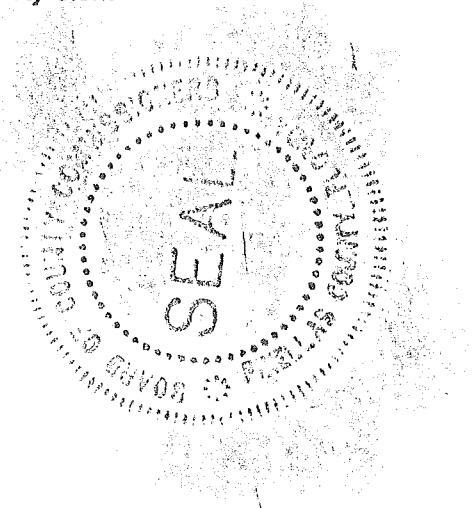
Telephone Number

ATTEST: KEN BURKE, CLERK

By



Deputy Clerk



APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By



Michael A. Zas, Sr. Assistant County Attorney

- ☒ This certification does not apply.  
☐ This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☐ This certification does not apply.  
☒ This certification is applicable.

### Specific HOME Certifications

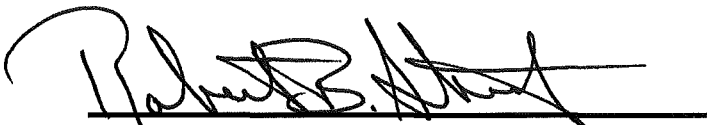
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

7/24/08

Date

Robert B. Stewart

Name

Chairman, Board of County Commissioners

Title

315 Court Street

Address


Clearwater, FL 33756

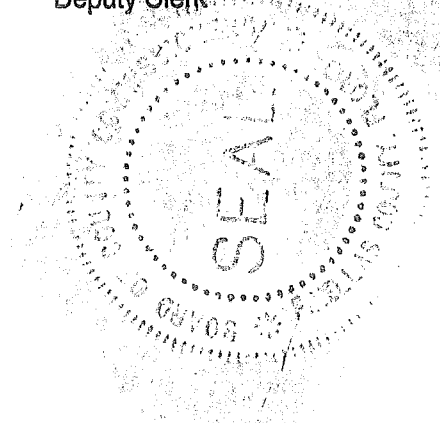
City/State/Zip

727-464-3377


Telephone Number

ATTEST: KEN BURKE, CLERK

By   
Deputy Clerk



APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By   
Michael A. Zas, Sr. Assistant County Attorney

☒ This certification does not apply.  
☐ This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities --** Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building --** Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number



- |  |
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| <input type="checkbox"/> This certification does not apply.<br><input checked="" type="checkbox"/> This certification is applicable. |
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### ESG Certifications

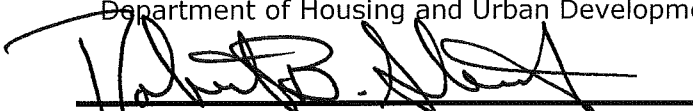
I, Robert B. Stewart, Chief Executive Officer of Pinellas County FL, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

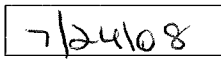
I further certify that the local government will comply with:


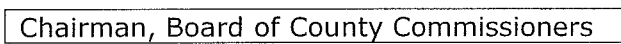

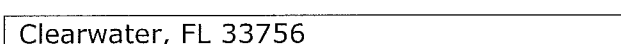
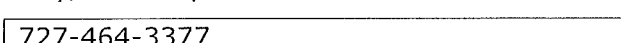
1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

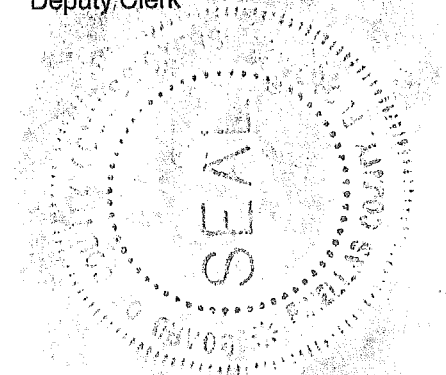
  
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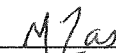
  
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Telephone Number

ATTEST: KEN BURKE, CLERK

By:   
\_\_\_\_\_  
Deputy Clerk



APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By:   
\_\_\_\_\_  
Michael A. Zas, Sr. Assistant County Attorney

**Attachment to Non-State ESG Certification  
Pinellas County, Florida**

The \$133,725 2008-2009 Emergency Shelter Grant to be received by Pinellas County will be matched by \$250,000 in County local funds allocated to benefiting homeless persons and families in emergency shelters.

- ☐ This certification does not apply.
- ☒ This certification is applicable.

## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)  
Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Community Development Dept.	600 Cleveland St., Suite 800	Clearwater	Pinellas	FL	33755
Courthouse	315 Court St.	Clearwater	Pinellas	FL	33756
S County Connection Center	3875 54 <sup>th</sup> Ave. N.	St. Petersburg	Pinellas	FL	33714
N County Connection Center	2431 Tampa Road	Palm Harbor	Pinellas	FL	34684

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
  - All "direct charge" employees;
  - all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and

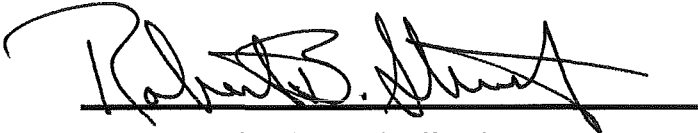
Pinellas County Consortium

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- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

7/24/08

Date

Robert B. Stewart

Name

Chairman, Board of County Commissioners

Title

315 Court Street

Address

Clearwater, FL 33756

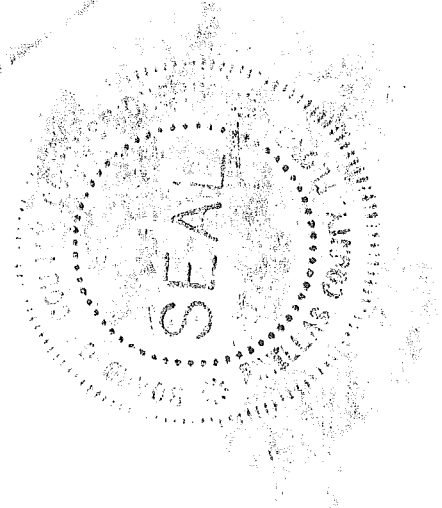
City/State/Zip

727-464-3377

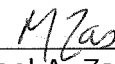
Telephone Number

ATTEST: KEN BURKE, CLERK

By   
Deputy Clerk



APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By   
Michael A. Zas, Sr. Assistant County Attorney

<b>Project Name:</b>		Dansville Neighborhood Revitalization Area Acquisitions					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Purchase of land for right-of-way, utility easements, and buildable lots, including architectural/engineering services to correct faulty lot layouts, to complete infrastructure improvements and provide housing.							
<b>Location:</b>		<b>Priority Need Category</b>					
CT 025205, BG 2		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input checked="" type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	334		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
More liveable (sustainable) neighborhood		People served					
01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	334		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		High Point Branch YMCA Floor Replacement						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Remove and replace existing outdated flooring at the YMCA High Pint Campus.								
<b>Location:</b>		<b>Priority Need Category</b>						
5345 Laurel Place Clearwater, FL 33760		<b>Select one:</b>		Public Facilities ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	226		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Improved service area		Increased facility service area					
	03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 31,120		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	226		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Gooden Crossing Infrastructure						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Engineering, design, and construction of infrastructure improvements including resurfacing, storm drainage and sidewalks.								
<b>Location:</b>		<b>Priority Need Category</b>						
Gooden Crossing. Greater Ridgecrest Area NRA		<b>Select one:</b>		Infrastructure ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	250		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	More livable (sustainable) neighborhood		Infrastructure installed; people benefited					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 250,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		GRA YMCA Operations					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Provide a variety of recreational and social services to the community and provide general building and grounds maintenance.							
<b>Location:</b>		<b>Priority Need Category</b>					
1801 119th Street, Largo 33778 - Ridgecrest CDP		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Accessibility of services and recreational program		Number of people participating					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Program Year 2	CDBG ▼	Proposed Amt.	\$340,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$340,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2500		Accompl. Type: ▼	Proposed Units	
		Actual Units	3155			Actual Units	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 321,880		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$ 45,320		Fund Source: ▼	Proposed Amt.	
	GF	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 293,760		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$ 73,440		Fund Source: ▼	Proposed Amt.	
	GF	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Greater Ridgecrest Area Neighborhood Clean Up					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Conduct a community wide clean-up to remove garbage, trash, and debris. Alternate activity pending funding availability.							
<b>Location:</b>		<b>Priority Need Category</b>					
Greater Ridgecrest Area NRA		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
09/30/2009 Alternate							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1		Improve the quality of owner housing		▼	
<input type="checkbox"/> Affordability		2		Improve quality / increase quantity of public improvements for lower income persons		▼	
<input checked="" type="checkbox"/> Sustainability		3				▼	
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
More livable (sustainable) neighborhood		Debris removed					
06 Interim Assistance 570.201(f) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

<b>Project Name:</b>		Lealman Family Center Newsletter					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Produce three issues of the newsletter, as well as event flyers and postcards, to inform residents concerning community issues and events.							
<b>Location:</b>		<b>Priority Need Category</b>					
4070 58th Avenue North, St Petersburg 33714		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	7,800		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased accessibility to information		Publications produced and delivered					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$ 15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 11,081			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,800		Accompl. Type: ▼	Proposed Units	
		Actual Units	7,800			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Joe's Creek Greenway Park							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY Engineering, design and construction of the third phase of park improvements.						
<b>Location:</b>	<b>Priority Need Category</b> Central Lealman. CT0247.00 Select one: Infrastructure ▼ Explanation:						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b> 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼						
9/30/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	7800		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	More livable (sustainable) neighborhood		People served and infrastructure installed				
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 331,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> City of Pinellas Park Streetscape							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY						
Partial funding of the CRA Sidewalk Program for installation of approximately 13,880 linear feet of new and replacement sidewalks.							
<b>Location:</b>	<b>Priority Need Category</b>						
City Community Redevelopment Area, Pinellas Park 33781	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
12/31/2009							
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing  <input checked="" type="radio"/> Suitable Living Environment  <input type="radio"/> Economic Opportunity         </div>							
<div>Outcome Categories</div> <div> <input type="checkbox"/> Availability/Accessibility  <input type="checkbox"/> Affordability  <input checked="" type="checkbox"/> Sustainability         </div>	<div>Specific Objectives</div> <div> 1 Improve quality / increase quantity of public improvements for lower income persons ▼  2 ▼  3 ▼ </div>						
Project-level Accomplishments	01 People ▼	Proposed	19,781		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
More livable (sustainable) neighborhood		Construction of 13,880 linear feet of sidewalk					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.	\$ 152,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$ 152,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	19,781		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	19,781		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	19,781		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Gulfport 49th Street Streetscape						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Construction of streetscape and sidewalks within the 49th Street Corridor Community Redevelopment District - also a low- to moderate-income area. Alternate activity pending funding availability.								
<b>Location:</b>		<b>Priority Need Category</b>						
49th St. Corridor Redevelopment District. Gulfport, 33707		<b>Select one:</b>		Infrastructure ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
09/30/2009 Alternate								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	12,600		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	More livable (sustainable) neighborhood		Completion of improved streetscape					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 250,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12,600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 190,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12,600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Pinellas Opportunity Council - Chore Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Provide heavy household cleaning and/or lawn maintenance for low income frail elderly.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community wide		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
More livable (sustainable) environment		Number of people provided services					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 30,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	48		Accompl. Type: ▼	Proposed Units	
		Actual Units	47			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	48		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 32,500		Fund Source: ▼	Proposed Amt.	
	CDBG	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



<b>Project Name:</b>		Clearance and Demolition						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Clearance and demolition of deteriorated structures and vacant developable land. Demolish and remove structures that are substandard or deteriorated and that are functionally obsolete or economically infeasible to rehabilitate, and clearance of vacant developable sites.								
<b>Location:</b>		<b>Priority Need Category</b>						
Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations.		<b>Select one:</b>		Infrastructure ▼				
				<b>Explanation:</b>				
<b>Expected Completion Date:</b>								
9/30/2009								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input checked="" type="checkbox"/> Sustainability		3		▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Sustainability of suitable living environment		number of blighted lots cleared					
	04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 67,278			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	12			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Pinellas Village Fence/Parking Lot Project						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Installation of partial perimeter fence and parking lot improvements.								
<b>Location:</b>		<b>Priority Need Category</b>						
8384 Bayou Boardwalk, Largo FL 33777		<b>Select one:</b>		Non-homeless Special Needs ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	119		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Availability of a more suitable living environment		Households served and infrastructure installed					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 28,106		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	119		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Gulf Coast Community Care Rehabilitation						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Installation of flooring at the 14-bed residential program serving adults with severe mental illness.								
<b>Location:</b>		<b>Priority Need Category</b>						
3180-3200 66th Street N, St. Petersburg, FL 33710		<b>Select one:</b>		Non-homeless Special Needs ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼		
<input type="checkbox"/> Affordability		2				▼		
<input checked="" type="checkbox"/> Sustainability		3				▼		
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	14		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Sustainability of decent housing		People served					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		PEMHS, Inc. Parking Lot Improvements					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Parking lot improvements including the reconfiguration of handicapped parking at the PEMHS campus.							
<b>Location:</b>		<b>Priority Need Category</b>					
100 Palm Way, Largo 33771		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	5,399		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Availability of a more suitable living environment		People served					
03B Handicapped Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 95,700		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5,399		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Van Gogh's Palette Vincent House Expansion						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Construct a 3,000 square foot addition to the existing building including kitchen/dining room and expanded work area for the vocational program serving persons with severe and persistent mental illness.								
<b>Location:</b>		<b>Priority Need Category</b>						
4801 78th Avenue N., Pinellas Park, FL 33781		<b>Select one:</b>		Non-homeless Special Needs ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve economic opportunities for low-income persons		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Availability of suitable living environment		People served					
	03B Handicapped Centers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Homeless Emergency Project Community Service Center					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Construction of a 10,000 square foot community service center to be used for the provision of homeless supportive services including prevention, outreach/assessment, emergency shelter, transitional housing, etc.							
<b>Location:</b>		<b>Priority Need Category</b>					
1120 Betty Lane, Clearwater, FL 33755		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Availability of more suitable living environment		People/households served					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

<b>Project Name:</b>		WestCare GulfCoast-Florida Mustard Seed/Turning Point Rehab					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Mustard See Inn rehabilitation that will include sidewalk installation at front entry, installation of wiring for telephones and computers, and installation of carpet for 30 bedrooms. Turning Point rehabilitation that will include exterior painting and bathroom renovations.							
<b>Location:</b>		<b>Priority Need Category</b>					
2510 Central Avenue, St. Petersburg and 1801 5th Avenue St. Petersburg		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	373		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Availability of decent housing for homeless		People served					
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	373		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Grantee Name: **Pinellas County Consortium**

<b>Project Name:</b>		Religious Community Services Grace House Rehab						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
The replacement of kitchen/bath cabinetry, countertops, and flooring of 13 emergency housing apartments at RCS Grace House.								
<b>Location:</b>		<b>Priority Need Category</b>						
Confidential		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼		
<input type="checkbox"/> Affordability		2				▼		
<input checked="" type="checkbox"/> Sustainability		3				▼		
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	1,049		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Sustainable decent housing for homeless		People served					
	03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 78,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,049		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Pinellas County Consortium**

<b>Project Name:</b>		Suncoast Center for Community Mental Health, Inc. Homeless Services						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Funding of public services (clinical salaries and essential services salaries) for the Homeless Supportive Services Program.								
<b>Location:</b>		<b>Priority Need Category</b>						
Sophie Sampson Center of Hope, St. Vincent dePaul, 401 15th Street N., St. Petersburg 33705		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility		1 End chronic homelessness ▼						
<input type="checkbox"/> Affordability		2 Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Sustainability		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	200		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	A more sustainable living environment		People served					
	050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$ 150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		WestCare Gulf Coast Florida Turning Point Shelter						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Operating funds, essential service funds, and furnishings for inebriate receiving facility.								
<b>Location:</b>		<b>Priority Need Category</b>						
1801 5th Avenue North, St. Petersburg, 33713		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,500		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Availability of decent housing		People served					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$ 128,229		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$ 127,039		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Emergency Assistance							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY						
One-time or short-term emergency grant payments on behalf of an individual or family to prevent homelessness due to emergencies, natural disasters, flooding, or nationally, state, or locally declared disaster. May include security deposit, rent, utility deposit, utilities, subsistence furnishings. Alternate activity pending funding availability.							
<b>Location:</b>	<b>Priority Need Category</b>						
Urban County	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
9/30/2009 Alternate							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Accessibility to decent housing during emergency		People assisted					
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Program Year 2	CDBG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
	Alternate	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Housing Opportunities - Largo Down Payment Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Provide down payment assistance to low and moderate-income homebuyers purchasing housing in the City of Largo.							
<b>Location:</b>		<b>Priority Need Category</b>					
Largo - citywide		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
3/31/2010							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1		Improve access to affordable owner housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased affordability of homeownership		Number of households assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$ 44,618		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 386,150			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units	15			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$ 40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$ 53,281		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Housing Opportunities (for Ownership)						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Provide low interest, or no interest, deferred payment second mortgage loans or grants to income eligible homebuyers purchasing housing in the Urban County area.								
<b>Location:</b>		<b>Priority Need Category</b>						
Urban County and Targeted Areas.		<b>Select one:</b>		Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve access to affordable owner housing		▼		
		2				▼		
		3				▼		
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	30		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Increased affordability of homeownership		Number of households assisted					
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	HOME ▼	Proposed Amt.	\$ 200,000		Other ▼	Proposed Amt.	\$ 577,000
		Actual Amount	\$ 374,302		SHIP	Actual Amount	\$ 1,046,378
	HOME ▼	Proposed Amt.	\$ 36,898		Fund Source: ▼	Proposed Amt.	
	ADDI	Actual Amount	\$ 36,898			Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	72			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$ 200,000		Other ▼	Proposed Amt.	\$ 577,000
		Actual Amount			SHIP	Actual Amount	
	Other ▼	Proposed Amt.	\$ 36,898		Fund Source: ▼	Proposed Amt.	
	ADDI	Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$ 806,156		Other ▼	Proposed Amt.	\$ 1,290,000
		Actual Amount			SHIP	Actual Amount	
	Other ▼	Proposed Amt.	\$ 14,908		Fund Source: ▼	Proposed Amt.	
	ADDI	Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Housing Production - Rental					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Through nonprofits and for profit developers, provide affordable financing options and/or grants for acquisition of sites and/or construction of housing or infrastructure for housing to be rented to income eligible households. These program funds also includes required CHDO set-aside. <u>If insufficient applications are received during the 2008-2009 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
<b>Location:</b>		<b>Priority Need Category</b>					
Urban County		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the supply of affordable rental housing		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased availability of affordable rental units		Number of units produced					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$1,295,453		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$1,000,000			Actual Amount	
	Other ▼	Proposed Amt.	\$384,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$6,587,902			Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	56			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$500,000		Other ▼	Proposed Amt.	\$896,000
		Actual Amount			SHIP	Actual Amount	
	HOME ▼	Proposed Amt.	\$1,102,756		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$ 175,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$ 278,750		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Housing Production - Owner Occupied						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Through nonprofits and for profit developers, provide affordable financing options and/or grants for acquisition of sites and/or construction of housing or infrastructure for housing to be sold to income eligible households. <u>If insufficient applications are received during the 2008-2009 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>								
<b>Location:</b>		<b>Priority Need Category</b>						
Urban County		<b>Select one:</b>		Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
9/30/2009								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Increased availability of affordable owner housing		Number of units produced					
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼						
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		



Program Year 2	CDBG ▼	Proposed Amt.	\$295,000		Other ▼	Proposed Amt.	\$512,000
		Actual Amount	\$0		SHIP	Actual Amount	\$322,485
	HOME ▼	Proposed Amt.	\$500,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	20			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$200,000		Other ▼	Proposed Amt.	\$1,000,000
		Actual Amount			SHIP	Actual Amount	
	HOME ▼	Proposed Amt.	\$900,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$60,000		Other ▼	Proposed Amt.	\$573,678
		Actual Amount			SHIP	Actual Amount	
	HOME ▼	Proposed Amt.	\$175,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Land Acquisitions					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Acquisition of land that will be used for the production of affordable housing within the County. If insufficient applications are received during the 2008-2009 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.							
<b>Location:</b>		<b>Priority Need Category</b>					
Urban County		<b>Select one:</b>		Other ▼			
		Explanation: Rental and/or Owner Occupied Housing - TBD					
<b>Expected Completion Date:</b>							
9/30/2009							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼	
		2		Increase the availability of affordable owner housing		▼	
		3				▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased availability of affordable housing		Number of units produced					
01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Housing Preservation - City of Largo							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY Rehabilitate single family homes owned and occupied by income eligible households in the City of Largo.						
<b>Location:</b>	<b>Priority Need Category</b> City of Largo Select one: Owner Occupied Housing ▼ Explanation:						
<b>Expected Completion Date:</b>	3/31/2010 Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
<b>Specific Objectives</b>							
1 Improve the quality of owner housing ▼							
2 ▼							
3 ▼							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Sustainability of decent owner occupied housing		Number of housing units improved				
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	165,032		Fund Source: ▼	Proposed Amt.	
		Actual Amount	432,744			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units	7			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$162,278		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$144,056		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Housing Preservation - Rental					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Provide affordable financing options or grants to developers or nonprofits to acquire, correct substandard conditions, rehab, make energy improvements, or make accessibility improvements to rental housing units, both multi- and single-family, to be rented to income eligible households. <u>If insufficient applications are received during the 2008-2009 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
<b>Location:</b>		<b>Priority Need Category</b>					
Urban County		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1		Improve the quality of affordable rental housing ▼			
<input type="checkbox"/> Affordability		2		▼			
<input checked="" type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Sustainability of decent rental housing		Number of housing units preserved or improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$205,000		HOME ▼	Proposed Amt.	\$0
		Actual Amount	\$115,065			Actual Amount	\$900,000
	Other ▼	Proposed Amt.	\$448,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$6,790			Actual Amount	
	10 Housing Units ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units	46			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$946,503		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$100,000		Other ▼	Proposed Amt.	\$278,750
		Actual Amount			SHIP	Actual Amount	
	HOME ▼	Proposed Amt.	\$553,493		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Housing Preservation - Owner Occupied					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Through nonprofits, provide affordable financing and/or grants to income eligible homeowners to rehabilitate and upgrade existing housing, and to assist income eligible homebuyers to purchase and rehabilitate existing housing. <u>If insufficient applications are received during the 2008-2009 program year, committed funds may be reprogrammed to other projects without amending this Action Plan.</u>							
<b>Location:</b>		<b>Priority Need Category</b>					
Urban County		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the quality of owner housing		▼	
		2		Increase the availability of affordable owner housing		▼	
		3				▼	
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Sustainability of decent owner occupied housing		Number of housing units improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Program Year 2	HOME ▼	Proposed Amt.	\$200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$431,153			Actual Amount	
	Other ▼	Proposed Amt.	\$3,843,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$1,891,286			Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	96			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$2,000,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Other ▼	Proposed Amt.	\$2,310,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Relocation Assistance						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY		
Reservation of funds to allow Pinellas County to undertake this activity should it become necessary during the program year. Should use of these funds for relocation not be necessary, these funds may be re-programmed to another project without amending this Action Plan.								
<b>Location:</b>		<b>Priority Need Category</b>						
TBD		<b>Select one:</b>		Rental Housing ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>								
9/30/2009								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve access to affordable rental housing		▼		
		2				▼		
		3				▼		
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	2		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Increased accessibility of decent rental housing		Households served					
	08 Relocation 570.201(i) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$33,886		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Housing Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
Provide credit counseling, homeowner training assistance, foreclosure prevention, self-sufficiency, and other related services to 200 households in the Urban County.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community Wide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
9/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve access to affordable owner housing		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
		Households served					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Other ▼	Proposed Amt.	\$175,629		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount	\$226,610			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units	1953			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Other ▼	Proposed Amt.	\$269,200		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Other ▼	Proposed Amt.	\$176,000		Fund Source: ▼	Proposed Amt.	
	SHIP	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Pinellas County Administration					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		FL129103 PINELLAS COUNTY	
County's administration and planning costs for CDBG, HOME and ESG.							
<b>Location:</b>		<b>Priority Need Category</b>					
Urban County		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
9/30/2009							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$745,941		ESG ▼	Proposed Amt.	\$6,718
		Actual Amount	\$620,467			Actual Amount	\$6,718
	HOME ▼	Proposed Amt.	\$219,085		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$315,534			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	740,734		ESG ▼	Proposed Amt.	\$6,749
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$256,290		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$643,315		ESG ▼	Proposed Amt.	\$6,686
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$265,098		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Contingency			
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129103 PINELLAS COUNTY to be used for construction cost overruns and additional funding for emergency assistance. If not needed during the program year, may be reprogrammed to an existing activity or program.		
<b>Location:</b>	<b>Priority Need Category</b> Urban County <div> <b>Select one:</b> Priority Need Category ▼ </div> <b>Explanation:</b> These funds will be rolled into other projects.		
<b>Expected Completion Date:</b>	<b>Specific Objectives</b> 1, <input type="text"/> ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼		
9/30/2009			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <input type="text"/> Proposed Underway Complete	Accompl. Type: ▼ <input type="text"/> Proposed Underway Complete	
	Accompl. Type: ▼ <input type="text"/> Proposed Underway Complete	Accompl. Type: ▼ <input type="text"/> Proposed Underway Complete	
	Accompl. Type: ▼ <input type="text"/> Proposed Underway Complete	Accompl. Type: ▼ <input type="text"/> Proposed Underway Complete	
	<b>Proposed Outcome</b>		
	<b>Performance Measure</b>		
	<b>Actual Outcome</b>		
	Matrix Codes ▼		
	Matrix Codes ▼		
	Matrix Codes ▼		
	Matrix Codes ▼		
	<b>Program Year 1</b>	Fund Source: ▼ <input type="text"/> Proposed Amt. Actual Amount	Fund Source: ▼ <input type="text"/> Proposed Amt. Actual Amount
		Fund Source: ▼ <input type="text"/> Proposed Amt. Actual Amount	Fund Source: ▼ <input type="text"/> Proposed Amt. Actual Amount
Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units		Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units	
Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units		Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units	
Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units		Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units	
Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units		Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units	
Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units		Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units	
Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units		Accompl. Type: ▼ <input type="text"/> Proposed Units Actual Units	



Program Year 2	CDBG ▼	Proposed Amt.	\$243,762		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$148,694		Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$413,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Housing Needs Table				Grantee: Pinellas County Consortium, Florida																					
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Only complete blue sections. Do NOT type in sections other than blue.														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population
				Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal				
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year									
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				% HSHLD	# HSHLD					
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3041														100%	760					
			Any housing problems	70.4	2141	6	6	5		4		3		2		20	6	30%	M	Y	CO	25.0	190		
			Cost Burden > 30%	69.4	2110				1							1	####	M	N	CO					
			Cost Burden >50%	53.6	1630											0	####	M	N						
		Small Related	NUMBER OF HOUSEHOLDS	100%	2062																				
			With Any Housing Problems	86.4	1782	7	1	6		6		5		5		29	1	3%	H	Y	CHO				
			Cost Burden > 30%	84.2	1736	5	4	5	24	5		5		5		25	28	112%	H	Y	CO				
			Cost Burden >50%	73.7	1520	25	25	25		25		25		25		125	25	20%	H	Y	CHO				
		Large Related	NUMBER OF HOUSEHOLDS	100%	364																				
			With Any Housing Problems	98.9	360	4		2		2		2		2		12	0	0%	H	Y					
			Cost Burden > 30%	93.4	340	6		6	2	6		6		6		30	2	7%	H	Y	CO				
			Cost Burden >50%	83.8	305	25		25		25		25		25		125	0	0%	H	Y					
	All other hshld	NUMBER OF HOUSEHOLDS	100%	3086																					
		With Any Housing Problems	70.7	2182	24		23		23		22		22		114	0	0%	H	Y						
		Cost Burden > 30%	70.3	2169											0	####	H	N							
		Cost Burden >50%	64.9	2003											0	####	H	N							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	7901																				
			With Any Housing Problems	68.5	5412	3	2	2	8	2		2		2		11	10	91%	M	Y	HO				
			Cost Burden > 30%	68.3	5396				8							8	####	M	N	HO					
			Cost Burden >50%	45.2	3571				2							2	####	M	N	HO					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1954																				
			With Any Housing Problems	73.5	1436	5		4	3	3		2		2		16	3	19%	M	Y	HO				
			Cost Burden > 30%	72.6	1419											0	####	M	N						
			Cost Burden >50%	63.2	1235	30		30		30		30		30		150	0	0%	M	Y					
		Large Related	NUMBER OF HOUSEHOLDS	100%	243																				
			With Any Housing Problems	92.6	225	2		2		2		2		2		10	0	0%	M	Y					
			Cost Burden > 30%	90.9	221											0	####	M	N						
			Cost Burden >50%	89.3	217	15		15		15		15		15		75	0	0%	M	Y					
	All other hshld	NUMBER OF HOUSEHOLDS	100%	2326																					
		With Any Housing Problems	67.7	1575	4		3		2		1		1		11	0	0%	M	Y						
		Cost Burden > 30%	66.9	1556											0	####	M	N							
		Cost Burden >50%	58.6	1363											0	####	M	N							
	Elderly	NUMBER OF HOUSEHOLDS	100%	3447															100%						
		With Any Housing Problems	74.5	2568	5	1	4		3		2		1		15	1	7%	M	Y	CO		0			
		Cost Burden > 30%	73.3	2527				1							1	####	M	N	CO						
		Cost Burden >50%	44.0	1517											0	####	M	N							

Household Income >30 to <=50% FMI		Renter		Owner																Total		With Any Housing Problems		Cost Burden > 30%		Cost Burden >50%	
				Owner																							
50 to <=80% FMI	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	2551																						
			With Any Housing Problems	86.9	2217	8	1	7		6		5		4		30	1	3%	M	Y	CHO						
			Cost Burden > 30%	84.4	2153				38								38	####	H	Y	CHO						
			Cost Burden >50%	35.4	903												0	####	H	Y							
		Large Related	NUMBER OF HOUSEHOLDS	100%	346																						
			With Any Housing Problems	90.5	313	1	1	1		1		1		1		5	1	20%	M	Y	CHO						
			Cost Burden > 30%	79.2	274				3								3	####	H	N	CHO						
			Cost Burden >50%	31.2	108												0	####	H	N							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	2677																						
			With Any Housing Problems	86.6	2318	15	15	14		14		13		13		69	15	22%	H	Y	CHO						
			Cost Burden > 30%	85.8	2297												0	####	H	N							
			Cost Burden >50%	44.8	1199												0	####	H	N							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	13545																						
			With Any Housing Problems	49.0	6637	7	7	6	11	5		4		3		25	18	72%	M	Y	CHO						
			Cost Burden > 30%	48.8	6610				10								10	####	M	N	CHO						
			Cost Burden >50%	19.6	2655				7								7	####	M	N	CHO						
		Small Related	NUMBER OF HOUSEHOLDS	100%	2296																						
			With Any Housing Problems	79.7	1830	11	9	10	4	9		8		7		45	13	29%	M	Y	CHO						
			Cost Burden > 30%	78.8	1809				2								2	####	M	N	CHO						
			Cost Burden >50%	45.2	1038	15		15		15		15		15		75	0	0%	M	Y							
		Large Related	NUMBER OF HOUSEHOLDS	100%	368																						
			With Any Housing Problems	89.4	329	4	2	3		3		3		3		16	2	13%	M	Y	CHO						
			Cost Burden > 30%	74.7	275				3								3	####	M	N	CHO						
			Cost Burden >50%	43.8	161	15		15		15		15		15		75	0	0%	M	Y							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	2419																						
			With Any Housing Problems	79.3	1918	8		7		6		5		4		30	0	0%	M	Y							
			Cost Burden > 30%	78.9	1909												0	####	M	N							
			Cost Burden >50%	49.4	1195												0	####	M	N							
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3388															100%								
		With Any Housing Problems	56.0	1897	3	3	2		1		1		1		8	3	38%	M	Y	CHO		0					
		Cost Burden > 30%	54.8	1857				1								1	####	M	N	CHO							
		Cost Burden >50%	13.5	457												0	####	M	N								
	Small Related	NUMBER OF HOUSEHOLDS	100%	4411																							
		With Any Housing Problems	56.2	2479	3	3	2		1		1		1		8	3	38%	M	Y	HO							
		Cost Burden > 30%	49.3	2175	6	1	6	24	6		6		6		30	25	83%	M	Y	HO							
		Cost Burden >50%	4.0	176	25		25		25		25		25		125	0	0%	M	Y								
	Large Related	NUMBER OF HOUSEHOLDS	100%	757																							
		With Any Housing Problems	70.5	534	4		3		2		1		1		11	0	0%	M	Y								
		Cost Burden > 30%	32.9	249	6		6	4	6		6		6		30	4	13%	M	Y	HO							
		Cost Burden >50%	0.0	0	25		25		25		25		25		125	0	0%	M	Y								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	5802																							
		With Any Housing Problems	55.8	3238	4		3		2		1		1		11	0	0%	M	Y								
		Cost Burden > 30%	54.9	3185												0	####	M	N								



## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered	Total	Jurisdiction											
					Emergency	Transitional			Data Quality											
1. Homeless Individuals					459	1128	887	2474	(A) administrative records ▼											
2. Homeless Families with Children					54	133	240	427												
	2a. Persons in Homeless with Children Families				157	470	502	1129												
Total (lines 1 + 2a)					616	1598	1389	3603												
Part 2: Homeless Subpopulations					Sheltered		Un-sheltered	Total	Data Quality											
1. Chronically Homeless					265		350	615	(N) enumerations ▼											
2. Severely Mentally Ill					752		138	890												
3. Chronic Substance Abuse					745		146	891												
4. Veterans					418		158	576												
5. Persons with HIV/AIDS					46		11	57												
6. Victims of Domestic Violence					385		68	453												
7. Youth (Under 18 years of age)					56		53	109												
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Total					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	1660	302	1358	0	0	9	0	0	0	7	0	7	0	23	0	0%	M	Y	
	Transitional Housing	800	511	289	0	0	2	0	0	0	3	0	3	0	8	0	0%	M	N	
	Permanent Supportive Housing	200	0	200	16	16	0	0	12	0	0	0	0	28	16	57%	M	Y		
	Total	2660	813	1847	0	16	9	0	0	0	7	0	7	0	23	16	70%			
Chronically Homeless																				
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Total					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
	Emergency Shelters	200	0	200	8	8	2	0	0	0	0	0	0	0	10	8	80%	H	Y	

Beds	Transitional Housing	250	105	145	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Permanent Supportive Housing	100	0	100	0	0	0	0	0	0	5	0	5	0	10	0	0%	H	Y	
	Total	550	105	445	8	8	2	0	0	0	5	0	5	0	20	8	40%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	2036	0	2036	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	2007	0	2007	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	308	0	308	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	485	0	485	10	15	0	0	0	0	0	0	0	0	10	15	150%
	56. Physically Disabled	1020	0	1020	3	3	0	0	3	0	3	0	3	0	12	3	25%
	57. Alcohol/Other Drug Addicted	5032	0	5032	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	263	0	263	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	100	0	0	0	0	0	0	0	0	0	100	0	0%
	Total	11151	0	11151	113	18	0	0	3	0	3	0	3	0	122	18	15%
Supportive Services Needed	60. Elderly	20362	0	20362	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	4014	0	4014	48	48	48	47	48	0	48	0	48	0	240	95	40%
	62. Persons w/ Severe Mental Illness	3078	0	3078	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	4854	0	4854	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	10200	0	10200	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	60000	0	60000	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	526	0	526	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	103034	0	103034	48	48	48	47	48	0	48	0	48	0	240	95	40%

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities											
							Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)				3	0	3			1		1		1				3	0
02 Disposition 570.201(b)				0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			10	0	10	2	2	2	1	2		2		2		10	3
	03A Senior Centers 570.201(c)			0	0	0										0	0	
	03B Handicapped Centers 570.201(c)			0	0	0			1							0	1	
	03C Homeless Facilities (not operating costs) 570.201(c)			7	0	7			1							0	1	
	03D Youth Centers 570.201(c)			0	0	0										0	0	
	03E Neighborhood Facilities 570.201(c)			3	0	3			3							0	3	
	03F Parks, Recreational Facilities 570.201(c)			2	0	2			2							0	2	
	03G Parking Facilities 570.201©			0	0	0										0	0	
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0										0	0	
	03I Flood Drain Improvements 570.201(c)			0	0	0										0	0	
	03J Water/Sewer Improvements 570.201(c)			0	0	0										0	0	
	03K Street Improvements 570.201© - Linear			21000	0	21000	4200	900	0	0	4200		4200		4200		16800	900
	03L Sidewalks 570.201© - linear			6350	0	6350	1270	2000	16000	2080	1270		1270		1270		21080	4080
	03M Child Care Centers 570.201(c)			0	0	0										0	0	
	03N Tree Planting 570.201(c)			0	0	0										0	0	
	03O Fire Stations/Equipment 570.201(c)			1	0	1										0	0	
	03P Health Facilities 570.201(c)			0	0	0										0	0	
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0										0	0		
03R Asbestos Removal 570.201(c)			0	0	0										0	0		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0										0	0		
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0										0	0		
04 Clearance and Demolition 570.201(d)				110	0	110	22	16	15	12	22		22		22		103	28
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0										0	0	
Public Services	05 Public Services (General) 570.201(e)			11000	0	11000	2200	7800	10,300	10955	2000		2200		2200		18900	###
	05A Senior Services 570.201(e)			0	0	0				47						0	47	
	05B Handicapped Services 570.201(e)			0	0	0										0	0	
	05C Legal Services 570.201(E)			0	0	0										0	0	
	05D Youth Services 570.201(e)			0	0	0										0	0	
	05E Transportation Services 570.201(e)			0	0	0										0	0	
	05F Substance Abuse Services 570.201(e)			0	0	0										0	0	
	05G Battered and Abused Spouses 570.201(e)			0	0	0										0	0	
	05H Employment Training 570.201(e)			0	0	0										0	0	
	05I Crime Awareness 570.201(e)			0	0	0										0	0	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0										0	0	
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0										0	0	
	05L Child Care Services 570.201(e)			0	0	0										0	0	



PJ	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0				47							0	47
	05R Homeownership Assistance (not direct) 570.204 - persons	1000	0	1000	200	956	200		200		200		200		1000	956
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	50	0	50	10				6		10		10		36	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0					6						6	0
	06 Interim Assistance 570.201(f)	0	0	0											0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	150	0	150	30	20	30	76	30		30		30		150	96
	13 Direct Homeownership Assistance 570.201(n)	300	0	300	60	51	30	72	30		60		60		240	123
	14A Rehab: Single-Unit Residential 570.202	200	0	200	40	34	30	96	40		20		20		150	130
	14B Rehab: Multi-Unit Residential 570.202	50	0	50	10	60	40	46	20		40		40		150	106
	14C Public Housing Modernization 570.202	20	0	20											0	0
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	200	0	200											0	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)	0	0	0											0	0
	16A Residential Historic Preservation 570.202(d)	1	0	1											0	0
	16B Non-Residential Historic Preservation 570.202(d)	1	0	1											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0

20 Planning 570.205		0	0	0											0	0
	21A General Program Administration 570.206	0	0	0											0	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
CDBG	31D Administration - project sponsor	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
HOME	Homeownership assistance	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
Totals		40458	0	40458	8044	11839	26648	13439	7827	0	8055	0	8054	0	58628	###

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	66	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units (inc. down payment assistance)	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Production of new units	10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	40	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance (Counseling)	200	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	280	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless	1084	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	45	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	1475	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	66	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	280	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	1821	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (4)</b>	Specific Objective - 2,922 homeless persons and 32 low income households will have access to decent housing.	Source of Funds #1 - ESG	Performance Indicator #1 - 2922 homeless persons will have access to decent housing through shelters.	2005			
				2006	1626	625	38%
		Source of Funds #2 - CDBG		2007	2334		
				2008	2922		
		Source of Funds #3		2009			
			<b>MULTI-YEAR GOAL</b>		<b>6882</b>	<b>625</b>	<b>9%</b>
		Source of Funds #1 - CDBG	Performance Indicator #2 - increased availability of affordable owner occupied housing by production of 10 units	2005			
				2006	10	20	200%
		Source of Funds #2 - HOME		2007	10		
	Specific Annual Objective - WestCare - Mustard Seed/Turning Point Rehab and Services - 1,873 people CDBG/ESG; RCS Grace House Rehab - 1,049 people CDBG; Housing Production Owner - 10 households CDBG, HOME, SHIP; Housing Production Rental - 20 units SHIP; Relocation - 2 households HOME; Housing Services - 200 people SHIP.	Source of Funds #3 - SHIP		2008	10		
				2009			
			<b>MULTI-YEAR GOAL</b>		<b>30</b>	<b>20</b>	<b>67%</b>
		Source of Funds #1 - HOME	Performance Indicator #3 - increased availability of affordable rental housing by production of 20 units and relocation of 2 households.	2005			
				2006	20	56	280%
		Source of Funds #2 - SHIP		2007	22		
				2008	22		
		Source of Funds #3		2009			
			<b>MULTI-YEAR GOAL</b>		<b>64</b>	<b>56</b>	<b>88%</b>

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (4)	Specific Objective - 42 households will have increased affordability of decent housing.	Source of Funds #1 - CDBG	Performance Indicator #1 - increased affordability of decent housing to 10 households through emergency assistance.	2005			
				2006	40	47	118%
		Source of Funds #2		2007	0		
				2008	10		
		Source of Funds #3		2009			
		MULTI-YEAR GOAL			50	47	94%
		Source of Funds #1 - HOME	Performance Indicator #2 - increased affordability of decent housing to 32 households through down payment assistance.	2005			
				2006	32	72	225%
		Source of Funds #2 - SHIP		2007	32		
				2008	32		
		Source of Funds #3 - ADDI		2009			
		MULTI-YEAR GOAL			96	72	75%
	Specific Annual Objective - Housing Opportunities for Ownership - 30 households HOME, ADDI, SHIP; Largo Housing Opportunities - 2 households HOME; Emergency Assistance - 10 households CDBG.	Source of Funds #1 - HOME	Performance Indicator #3	2005			
				2006			
		Source of Funds #2 - ADDI		2007			
				2008			
		Source of Funds #3 - SHIP		2009			
		MULTI-YEAR GOAL			0	0	

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (4)	Specific Objective - 75 households (owner and rental) and 14 people will sustain decent housing through acquisition and rehabilitation.	Source of Funds #1 - HOME	Performance Indicator #1 - Sustainability of existing 75 units of decent housing through acquisition and rehab for owners and renters.	2005			
				2006	75	142	189%
		Source of Funds #2 - SHIP		2007	75		
				2008	75		
		Source of Funds #3 - CDBG		2009			
		MULTI-YEAR GOAL			225	142	63%
		Source of Funds #1	Performance Indicator #1 - Sustainability of existing decent housing for 14 persons through rehab.	2005			
				2006			
		Source of Funds #2		2007			
		2008		14			
	Source of Funds #3	2009					
	MULTI-YEAR GOAL			14	0		
	Specific Annual Objective - Housing Preservation Owner Occupied - 30 households HOME, SHIP; Housng Prservation Rental - 40 households HOME, SHIP; Largo Preservation - 5 households HOME; Gulfcoast Community Care Rehab - 14 people CDBG.	Source of Funds #1	Performance Indicator #3	2005			
				2006			
		Source of Funds #2		2007			
				2008			
		Source of Funds #3		2009			
		MULTI-YEAR GOAL			0	0	

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Specific Objective - 18,499 people and 169 households will have accessibility to services that create a suitable living environment	Source of Funds #1 - CDBG	Performance Indicator #1 - 18,4994 persons will have accessibility to services that crate a suitable living environment	2005			
				2006	19,714	13,776	70%
		Source of Funds #2		2007	7950		
				2008	18499		
		Source of Funds #3		2009			
		MULTI-YEAR GOAL			46163	13776	30%
		Source of Funds #1 - CDBG	Performance Indicator #2 - 169 householdswill have accessibility to services that crate a suitable living environment	2005			
				2006			
		Source of Funds #2		2007			
				2008	169		
	Source of Funds #3	2009					
	MULTI-YEAR GOAL			169	0		
	Specific Annual Objective - Lealman Newsletter - 7800 people CDBG; Greater Ridgecrest Y - 2500 people CDBG; HEP Community Center - 50 households and 2500 people CDBG; Pinellas Village Fence/Parking - 119 households CDBG; Vincent House Expansion - 300 people CDBG; PEMHS rehab - 5399 people CDBG.	Source of Funds #1	Performance Indicator #3	2005			
				2006			
		Source of Funds #2		2007			
				2008			
		Source of Funds #3		2009			
		MULTI-YEAR GOAL			0	0	

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (4)	Specific Objective - 42,926 people and 231 households will have a sustainable living environment through infrastructure improvements, cleanups and services.	Source of Funds #1 - CDBG	Performance Indicator #1 - 42,881 people and 231 households will have sustainability of suitable living environment through infrastructure improvements, cleanups and services	2005				
				2006	20,336	23,231	114%	
		Source of Funds #2		2007	53916			
				2008	42881			
		Source of Funds #3		2009				
		MULTI-YEAR GOAL				117133	23231	20%
		CDBG	Performance Indicator #2 - frail elderly will have sustainability of suitable living environment through services	2005				
				2006	48	47	98%	
		Source of Funds #2		2007	48			
				2008	45			
		Source of Funds #3		2009				
		MULTI-YEAR GOAL				141	47	33%
	Specific Annual Objective - Dansville infrastructure CDBG; Joes Creek Greenway Park - 7,800 people CDBG; High Point Y Rehab - 226 households CDBG; Pinellas Park sidewalks - 19,781 people CDBG; Pinellas CHORE Services - 45 people CDBG; Suncoast Center - 200 people CDBG; Demolition & Clearance - 5 people CDBG; Gooden Crossing Infrastructure - 250 People; alternate GRA Clean-Up 2,500 pepole and Gulfport Streetscape 12,600 people CDBG	Source of Funds #1	Performance Indicator #3	2005				
				2006				
		Source of Funds #2		2007				
				2008				
		Source of Funds #3		2009				
		MULTI-YEAR GOAL				0	0	