

FY24 BUDGET TIMETABLE

(06/30/23)

Date 2023	Day	Time	Meeting	Activity
Jan 11	Wed	9:30 a.m.		FY24 Budget Kickoff Meeting / Questica Opening Date
Jan 12	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Jan 17	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 26	Thu	9:30 a.m.	BCC W/S offsite	BCC Work Session - Strategic Planning Session
Jan 31	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting. 6:00 p.m. Public Hearing
Feb 2	Thu	9:30 a.m.	BCC Mtg	Joint BCC / State Delegation Meeting
Feb 9	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Feb 14	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Feb 23	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Feb 28	Tue	9:00 a.m.	BCC Mtg	Joint BCC / TDC Meeting
Feb 28	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting. 6:00 p.m. Public Hearing
Mar 3	Fri	5:00 p.m.		FY24 Budget Submissions due to OMB (except Constitutional Officers)
Mar 23	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Mar 28	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting. 6:00 p.m. Public Hearing
April/May			County Admin Meetings	FY24 County Admin Budget Submission Review with Departments and Agencies
Apr 6	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 11	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 20	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 25	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 1	Mon	5:00 p.m.		Budget Submissions for Constitutional Officers due to OMB
May 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 18	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 30	Tue			Property Appraiser Provides the Estimates of Taxable Values
Jun 8	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jun 13	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting.
Jun 14	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD. Forecast Presentation.
Jun 15	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 16	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 21	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.

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Jun 22	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 23	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 30	Fri			Property Appraiser Certifies Preliminary Tax Roll
Jul 13	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jul 18	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY24 Proposed Budget; 6:00 p.m. Public Hearings
Jul 27	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Aug 1	Tue			Property Appraiser is notified of proposed millage rates for development of TRIM notices
Aug 1	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting. Feedback regarding FY24 Proposed Budget.
Aug 10	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Aug 15	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Aug 21	Mon			TRIM notices mailed to all property owners
Aug 31	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Sep 5	Tue			Tentative FY24 Budget posted to County website
Sep 7	Thu	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY24 millage rates and budgets
Sep 14	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Sep 17	Sun			Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 19	Tue	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY24 millage rates and budgets
Sep 22	Fri			Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Oct 1	Sun			FY24 Begins
Oct 2	Mon			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
Oct 5	Thu			Return Form DR-422 to Property Appraiser within 3 days of receipt
Oct 12	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Oct 13	Fri			Office of Economic and Demographic Research data submission
Oct 17	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Oct 18	Wed			Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue
Oct 26	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Oct 31	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting

Date 2023	Day	Time	Meeting	Activity
Nov 9	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Nov 14	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Dec 7	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Dec 12	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings