

TIMETABLE FOR FY25 BUDGET DEVELOPMENT

AS OF 12/11/2023

Date 2024	Day	Time	Meeting	Activity
Jan 9	Tue	9:00 a.m.		FY25 Budget Kickoff Meeting
Jan 11	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Jan 16	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 30	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearing
Feb 15	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing - Strategic Planning Session
Feb 20	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Feb 23	Fri			FY25 Budget Submissions due to OMB (except Constitutional Officers)
Feb 29	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Mar 5	Tue	9:30 a.m.	BCC W/S	BCC Regular Meeting
Mar 21	Thu	9:30 a.m.	BCC Mtg	BCC Work Session/Agenda Briefing. Present FY25 Forecast
Mar 26	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearing
April/May			County Admin Meetings	FY25 County Admin Budget Submission Review with Departments and Agencies
Apr 4	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 18	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 1	Wed			FY25 Budget Submissions for Constitutional Officers due to OMB
May 2	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 16	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jun 1	Sat			Property Appraiser Provides the Estimates of Taxable Values
Jun 5	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 6	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 7	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 11	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting.
Jun 12	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 13	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jun 14	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule TBD.
Jul 1	Mon			Property Appraiser Certifies Preliminary Tax Roll
Jul 11	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jul 16	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting Present Proposed Budget to the Board (TBD)
Jul 25	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jul 30	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings.
Jul 30	Tue			Property Appraiser is notified of proposed millage rates for development of TRIM notices
Aug 8	Thu	9:30 a.m.	BCC Mtg	BCC Work Session/Agenda Briefing.
Aug 13	Tue	2:00 p.m.	BCC W/S	BCC Regular Meeting, 6:00 p.m. Public Hearings
Aug 19	Mon			TRIM notices mailed to all property owners
Aug 29	Thu	9:30 a.m.	BCC Mtg	BCC Work Session/Agenda Briefing.
Sep 3	Tue			Tentative FY25 Budget posted to County website
Sep 5	Thu	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY25 millage rates and budgets
Sep 12	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Sep 15	Sun			Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 19	Thu	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY25 millage rates and budgets
Sep 22	Sun			Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Sep 30	Mon			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
Oct 1	Tue			FY25 Begins
Oct 3	Thu			Return Form DR-422 to Property Appraiser within 3 days of receipt
Oct 10	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Oct 15	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Oct 15	Tue			Office of Economic and Demographic Research data submission
Oct 18	Fri			Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue
Oct 24	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Oct 29	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings.