## **TIMETABLE FOR FY25 BUDGET DEVELOPMENT**

AS OF 12/11/2023

	Day	Time	Meeting	Activity
Date 2024 Jan 9	Tue	9:00 a.m.	Weeting	FY25 Budget Kickoff Meeting
Jan 11	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
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Jan 16	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 30	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting. 6:00 p.m. Public Hearing
Feb 15	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing - Strategic Planning Session
Feb 20	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Feb 23	Fri			FY25 Budget Submissions due to OMB (except Constitutional Officers)
Feb 29	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Mar 5	Tue	9:30 a.m.	BCC W/S	BCC Regular Meeting
Mar 21	Thu	9:30 a.m.	BCC Mtg	BCC Work Session/Agenda Briefing. Present FY25 Forecast
Mar 26	Tue	2:00 PM	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearing
April/May			County Admin	FY25 County Admin Budget Submission Review with Departments and Agencie
			Meetings	J,
Apr 4	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 18	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 1	Wed			FY25 Budget Submissions for Constitutional Officers due to OMB
May 2	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 16	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jun 1	Sat			Property Appraiser Provides the Estimates of Taxable Values
Jun 5	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule
Juli J	weu	9.30 a.III.	200 010	TBD.
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Jun 6	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule
				TBD.
Jun 7	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies. Detailed Schedule
				TBD.
Jun 11	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting.
Jun 12	Wed	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedul
V		0.00	500 5.0	TBD.
Jun 13	Thu	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule
Juli 13	THU	9.30 a.iii.	BCC BIS	TBD.
Jun 14	Fri	9:30 a.m.	BCC BIS	Budget Information Sessions with BCC Departments and Agencies.Detailed Schedule
				TBD.
Jul 1	Mon			Property Appraiser Certifies Preliminary Tax Roll
Jul 11	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jul 16	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting Present Proposed Budget to the Board (TBD)
Jul 25	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
Jul 30	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings.
Jul 30	Tue	2.00 p	Doo mig	Property Appraiser is notified of proposed millage rates for development of TRI
501 50	Tue			
A O	The	0.00	DOO Miss	notices
Aug 8	Thu	9:30 a.m.	BCC Mtg	BCC Work Session/Agenda Briefing.
Aug 13				
Aug 15	Tue	2:00 p.m.	BCC W/S	BCC Regular Meeting, 6:00 p.m. Public Hearings
Aug 19	Tue Mon	2:00 p.m.	BCC W/S	BCC Regular Meeting, 6:00 p.m. Public Hearings TRIM notices mailed to all property owners
		2:00 p.m. 9:30 a.m.	BCC W/S BCC Mtg	
<b>Aug 19</b> Aug 29	<b>Mon</b> Thu			TRIM notices mailed to all property owners  BCC Work Session/Agenda Briefing.
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