



Strategic Plan

FY25—FY30

Vision

To Be the Standard for Public Service in America

Mission

Meeting the needs and concerns of the community today and tomorrow

Key Results

Resilient Infrastructure and Environment



- Traffic Volume
- Travel Time to Work
- County Infrastructure Report Card
- Population Within Half Mile of Park
- Natural Environment Index

Healthy and Safe Communities



- Adults in Good Health
- Early Mortality
- Natural Hazards Risk

Prosperity and Opportunity



- Housing Cost Burden
- Residents in Poverty
- Labor Force Participation
- Economic Output (GDP)

Smart Service Delivery



- County Energy Use
- Satisfaction per Budget Dollar
- Program Performance

