



**Pinellas County Community Redevelopment Agency Statutory Reporting Requirements**

Florida Department of Economic Opportunity Special District Accountability Program ID

1996

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Website	<a href="http://www.pinellascounty.org/boards/cra/special.htm">http://www.pinellascounty.org/boards/cra/special.htm</a>
County(ies)	Pinellas
Local Governing Authority	Pinellas County
Date Created / Established	Thursday, July 23, 2015
Creation Documents	County Ordinances 15-29 and 16-36
Board Selection	Identical to Local Governing Authority
Authority to Issue Bonds	Yes
Revenue	Tax Increment Financing (TIF)

Total number of FY22 TIF projects/programs started	11
Total number of FY22 TIF projects/programs completed	8
Total FY22 expenditures from the redevelopment trust fund	\$ 817,737
Current Year Taxable Value in CRA	\$ 914,901,885
Base Year Taxable Value in CRA	\$ 476,996,474
Current Year Tax Increment Value	\$ 437,905,411
Total TIF amount expended for low and middle income affordable housing	\$ 31,357.00

**Summary of Completed Goals/Objectives Contained within CRA Plan**

The ultimate goal for the Lealman Community Redevelopment Area is for it to reduce blight and improve the overall quality of life for residents in the community. To achieve this goal, the CRA Plan outlines nine objectives and strategies addressing the following disciplines: (1) Economic Development and Innovation, (2) Commercial, (3) Housing, (4) Infrastructure and Transportation, (5) Urban Form, (6) Health Community, (7) Sustainability, (8) Branding, Marketing and Promotion, and (9) Funding, Financing and Management. While work to achieve the redevelopment goal is ongoing, progress was made using increment revenue in the areas identified below. CRA staff also coordinated approximately \$1.67 million of investment made by Pinellas County utilizing non-increment funds for the projects identified below, all of which advance various CRA Plan objectives and strategies.

Activity Class	FY22 TIF Investment	FY22 Non-TIF County Investment	Activity Description	CRA Objective(s)	CRA Plan Page(s)
Economic Development	\$ 110,609		Commercial Site Improvement Grants & Mural Program	1, 2	13, 14
Housing 1 - Low to Moderate	\$ 31,357		Residential Site Improvement Grants	3, 5	15, 17
Transportation	\$ 27,857		Mobility Improvements (Alley Program)	4, 6	16, 18
Infrastructure	\$ 118,323		40th St. Sidewalk Construction Connecting to Neri Park	1, 5	13, 17
Infrastructure	\$ 9,541		Neri Park Entrance Improvements (46th Ave N)	1, 5	13, 17
Infrastructure	\$ 3,750		Neri Park Entrance Improvements (40th St. N)	1, 5	13, 17
Infrastructure	\$ 93,620		Lealman Park Improvements	1, 5	13, 17
Economic Development	\$ 69,761		Gateway and Wayfinding Project (Professional Services)	1, 4, 5, 8	13, 16, 17, 20
Community Engagement	\$ 150,000		Lealman Exchange Strategic Plan Implementation (Professional Services)	6, 7, 8, 9	18, 19, 20, 21
Administrative/Operations	\$ 202,919		Administrative & Operating Expenses	3, 9	15, 21
Infrastructure		1,341,442	Various preliminary engineering, design and construction costs for Capital Improvement Projects located within the CRA	1, 4, 5, 9	13, 16, 17, 21
Community Engagement		226,672	Lealman Exchange Community Center Improvements (Indoor basketball/volleyball/pickleball courts)	6, 9	13, 21
Housing 1 - Low to Moderate		1,315	HOME/SHIP Down Payment & Housing Assistance	3, 9	15, 21
Community Engagement		42,456	CDBG-Funded Lealman CRA Community Organization Facilities and Operational Support (PARC, FLDC)	6, 9	18, 21
Community Policing		60,704	CDBG-Funded Code Enforcement Officer	3, 6, 9	15, 18, 21
<b>Total:</b>	<b>\$ 817,737</b>	<b>\$ 1,672,589</b>			

Boundary Map and Audit Report		
A digital map depicting the geographic boundaries and total acreage of the community redevelopment agency as well the most recent complete audit report of the		
redevelopment trust fund as required in s. 163.387(8) can be found at:	<a href="http://www.pinellascounty.org/boards/cra/special.htm">www.pinellascounty.org/boards/cra/special.htm</a>	