# 2023 Annual Report

Pinellas County Human Resources



ATTRACT A DIVERSE

AND TALENTED

**CANDIDATE POOL** 





BUILDING







SUPPORT

EVOLVE AND LEVERAGE TECHNOLOGY

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## **Our Vision**

To achieve an organizational community where all people thrive, partnerships flourish, and performance excels.

## **Our Mission**

As a trusted solutions partner, enhance and support the unique missions of our customers by providing expertise and outstanding customer service, promoting health and well-being, and cultivating a diverse, inclusive, and engaged workforce.

## **Our Guiding Principles**

### **CUSTOMER FOCUSED**

We partner with our customers to provide outstanding and timely service that supports their strategic goals.

#### RESPECTFUL

We listen and respond to each individual with courtesy and empathy.

#### CREDIBLE

We earn the trust of those we serve by demonstrating confidentiality, integrity, and accountability and by providing expertise obtained through continuous learning.

#### **INNOVATIVE**

We value diverse perspectives, encourage curiosity, and challenge the status quo to achieve creative and effective solutions.

#### INCLUSIVE

We collaborate across all teams to make decisions and take action in pursuit of the best-shared outcomes.

#### POSITIVE

We choose to be optimistic and upbeat while looking to the future with excitement and focusing on possibilities.

# **From the Director**



Our Annual Report reflects the amazing effort the Human Resources team has shown this year, despite the changes that occurred in 2023. Using collaborative teamwork, we can accomplish so much. Collaboration allows us to lift each other up, step in when someone needs help, and

work as a community. Collaboration also means showing complete commitment to all Pinellas County employees because we know that our work directly supports the work that all of the employees do every day. Maintaining good customer service in a time of transition can be challenging but we banded together to make sure our customers get the information, resources, and support they need to be successful in their jobs.

This report shows the impact our work made on Pinellas County Government in 2023. I am proud of this team and their accomplishments, and I am also so grateful for the level of engagement we experienced with the Appointing Authorities, Employees' Advisory Council, and the Unified Personnel Board. Our collaboration is key to the HR department's success and it is very encouraging that those partnerships continue to grow each year. Our primary focus areas were:

- » Building/enhancing relationships, internally and externally
- » Expanding resources for staff, including career paths/ladders and learning opportunities
- » Maintaining a high level of customer service

As always, we value the feedback from employees at all levels of the organization. Our goal is to support employees as they work toward their professional success. We do that best when we work together, communicate effectively, and share common goals.

Our focus for 2024 is to continue to elevate the service we provide to and the partnerships we have with the Appointing Authorities, Unified Personnel Board, the Employees' Advisory Council, and all the County's employees so they can continue to do what they do best on behalf of the citizens. We are excited to complete the projects already begun and look forward to seeing what additional opportunities await in 2024.

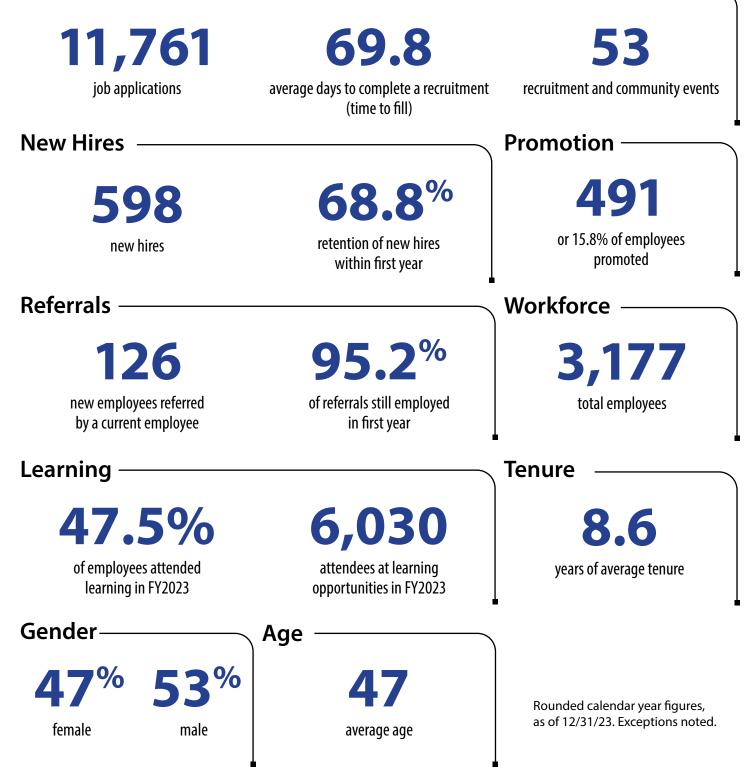
#### Peggy Rowe Interim Human Resources Director



Human Resources team building event in August 2023.

# **Unified Personnel System At-a-Glance**

### **Recruitment** -



# **Service Level Measurement**

The Human Resources team focuses on delivering excellent service to Pinellas County employees and retirees. We are motivated, engaged and have a diverse blend of skills and experiences that allow us to be subject-matter experts and advisors for the competencies we lead. Our work prioritizes strengthening collaborative and solution-oriented partnerships to help all organizations within the Unified Personnel System achieve success.

One of the ways we track our ability to support our customers is by collecting regular feedback and maintaining a monthly scoreboard. We also consistently collect feedback following learning opportunities and new employee orientation. The following metrics show our impact in 2023.

### **HR Scorecard**

HR Customer Satisfaction Survey (363 responses)	2023 Results	Goal
Based on today's experience, how satisfied are you with HR?	96.3%	92.5%
The HR representative was professional & courteous.	100%	100%
The HR representative was helpful.	100%	100%
I received the requested information in a timely manner.	100%	95%

New Employee Orientation Survey	2023 Results	Goal
I was well engaged with what was going on at the event.	92.4%	90%

Time-to-Fill Positions	2023 Results	Goal
Average number of days to fill a vacant position	69.8 days	70 days

# **Cultivate a Diverse, Talented and Resilient Workforce**



Offer in-person, virtual, and customized learning opportunities for employees to produce their best work while providing resources for a resilient workforce.

#### **Learning By the Numbers**

- » **6,030** attendees in FY2023 (a 46.5% increase from FY2022); **1,516** were unique employees.
- 349 active participants in Learning Paths (a 27% increase from FY2022); 26 participants completed a path and 147 microcertifications were issued.
- 3.77/4 positive rating of learning opportunities;
   25% knowledge increase from pre to post quiz.
- » 844 unique users utilized ULearnIT to access online learning, completing 181,226 page views and 4,713 session hours with 1,562 digital badges earned.

### **Building a Learning Culture**

- **997** participants attended **25** customized learning opportunities as requested by the leadership from the Clerk of the Circuit Court, County Administrator, and Tax Collector's Office.
- 8 new learning opportunities created to align with Korn Ferry's Competency Framework.
- » 23 employees earned their Certified Public Manager designation and 51 are enrolled and expected to graduate over the next two years.

#### **Collaboration in Learning**

Hosted first-ever in-person Learning Hero event with **21** employees from across the County. **70** Heroes take charge of their learning journey and inspire others to do the same.



### **Enhancing Learning Accessibility**

Introduced **5** Power Hours (a form of microlearning), an approach to learning information in small chunks of time and a way to fit learning into a busy schedule.



**Expanding Leadership Development** 

Hosted **5** interactive sessions of Boot Camp: Leadership Essentials with **105** participants in FY2023; facilitated by internal experts in various Human Resources specialties and in partnership with the County Attorney's Office, Office of Human Rights, Emergency Management, and Risk Management.

Your department did an EXCEPTIONAL job putting this [Boot Camp] course together and truly touched on everything that needed to be taught. — **Michael Reilly, Solid Waste** 

Continued our facilitation of learning foundations for driving leadership development for **38** participants in 3 programs: Human Services: Leadership Connections, Public Works: Leadership Foundations, and Discover the Leader in Utilities: Fearless.

Since program inception in 2020, Utilities leadership has promoted **23%** of the Discover the Leader in Utilities (DTLIU) program participants at various levels throughout the organization.

DTLIU is a great stepping stone for team members to learn and advance. I'm a 28-year veteran and wish we would have had this 20 years ago. As I made Pinellas County Utilities a career, I am appreciative that I attended to fine tune my skills and assist me with my team members. I enjoyed this! — Anonymous

### **Addressing Benefits Needs**

Benefits led several initiatives to improve service and mitigate costs in 2023:

- » Based on employees' concerns with the service provided by Cigna, we conducted an anonymous Cigna Satisfaction Survey and **479** participants responded. As a result, we are continuing to find ways to enhance and make changes to address benefits needs and concerns.
- » Performed financial and clinical audits on health plan, resulting in no major financial errors. Based on clinical findings, we have implemented case management oversight to provide better care for members and their families.
- Introduced a web platform, Mobile Wallet Card, to view benefit partner contacts while on the go using any device.
- » Benefits offered 1-on-1 appointments on Microsoft Teams and in-person as requested to support employee benefits enrollment and utilization.

#### **Culture of Well-being**

- » 178 mammography screenings through the Mammography Bus and Employee VIP Mammography Days.
- » 249 participants at 10 flu and vaccine clinics.
- » 336 OnSpot Dermatology appointments.
- » 216 employees enrolled in Hinge Health, a free digital exercise therapy program to support muscle and joint health. 43% of enrolled employees reported reduction in pain and 59% reported reduction in surgery intent.

I have been taking part in the Hinge Health program for close to 6 weeks now and have noticed a steady improvement in my back's range motion as well as a reduction in lower back pain. — **Anonymous**  112 wellness programs
258 wellness classes and events
3,492 total participants

### Making an Impact in the Community

The HR team collected **1,063** pairs of donated eyeglasses, which resulted in a **\$5,315** donation to the OneSight Foundation in Pinellas County's name.



#### **Performance Management**

Assisted with strategic plan initiatives regarding performance management and career development including developing and delivering customized learning opportunities.

Developed and delivered a pilot learning opportunity for *Managing an Underperformer* that is scheduled to roll out to all supervisory staff in early 2024.

Participated on the Career Development Committee to develop career paths and ladders.

#### **Rewarding Employees**

Human Resources Workforce Strategy introduced four new compensation strategies to better capture the reason for salary adjustments and create enhanced awareness and transparency around compensation.

**3,169** employees received a retention supplement in 2023

# **Attract a Diverse and Talented Candidate Pool**



Build partnerships to provide an efficient and creative recruitment approach to promote Pinellas County Government as a top choice employer.



### **Expanding Our Recruitment Efforts**

The Workforce Strategy team attended **53** career fairs and community events in 2023. The team attends diverse college and community career fairs including events focused on trades jobs, veterans, high school students, and low income residents. Participating in a variety of events, including hosting County specific fairs, allows us to attract a diverse pool of talented candidates.

#### **Understanding Our Customers**

The Workforce Strategy team toured customer sites such as Solid Waste to better understand the day-today tasks of the positions they are recruiting for. This is a new initiative that the team hopes to undertake with other departments in 2024.





### **Recruitment and Social Media Channels**

Added Indeed to our sourcing network and continued to use networks such as LinkedIn and Handshake. Through Handshake, we connected with **67** schools, posted **2,168** job and internship opportunities, and sent **232** candidate sourcing messages. We also attended **9** career fairs through Handshake.

Followers of the Pinellas County LinkedIn account grew by **20%** to **18,320** and **50** new hires were influenced by LinkedIn job postings in 2023. Candidate responses to recruiters was up to **31.1%**, a **12.9%** increase from 2022. There were **115**, **623** views of LinkedIn job postings in 2023 with a **6.3%** apply rate.

#### **Employee Referral Program**

Since the launch of the updated Employee Referral Program, employees have helped recruit a total of **126** employees with a **95%** retention rate in the first year.

**126** new employees referred by a current employee

95% of referrals are still employed in first year

### **Cigna Healthy Workforce Designation**

Pinellas County Wellness Program is a proud recipient of the Cigna Healthcare 2023 Bronze Level Healthy Workforce Designation<sup>™</sup> for our strong commitment to improving the health and vitality of our employees through its workplace well-being program.



#### **Best-in-Class in Benefits**

Pinellas County was recognized as a Best-in-Class employer based on results from Gallagher's 2023 U.S. Benefits Strategy & Benchmarking Survey. U.S. organizations are ranked based on how they support employees' physical, emotional, career, and financial wellbeing.



#### **Building Partnerships**

The Clerk of the Circuit Court identified and hired summer interns following participation in the Pinellas County School Board student internship event at Pinellas Technical College for low-income families. The interns were paid through CareerSource as a partnership between the County, Pinellas County Schools, and CareerSource. There are plans to expand this to other departments in 2024, especially in departments with trade skills careers.

833 volunteers and interns in 2023 **95,039** hours of service in 2023 \$3M value of volunteer hours in 2023 based on Independent Sector's national hourly value at \$31.80 in 2023

We assisted Environmental Management with hosting students through the Eckerd Shadow Program, with plans for future Shadow Days in 2024. The purpose of the program is to connect students with **Environmental Management** staff to learn more about environmental career opportunities at the County.



#### **Supporting Volunteer Site Coordinators**

We continue to work with **46** volunteer site coordinators to improve their volunteer and intern outreach and retention, and to administer database management.



In 2023, 280 volunteers provided over 23,000 hours of service at Pinellas County Animal Services. This would not have been possible without the seamless support of our dedicated team at Volunteer Services, which provides provides onboarding assistance, continuing education, and recognition awards to enhance and sustain our County's volunteer programs. — Jennifer Renner, Animal Services Site Coordinator

# **Relationship Building**



Focus on building internal and external relationships to better serve our customers and successfully implement initiatives.

#### **Strengthening HR Teamwork and Relations**

HR staff team members met 3 times per week via Microsoft Teams to share information from all levels as well as incorporate a question that spurs conversations and allows team members to get to know each other better. The Monday meeting occurs directly after the weekly leadership meeting to ensure immediate, consistent messaging and sharing of information with the team.

The Human Resources' departmental Employee Voice survey results were discussed openly in a team meeting with all HR members. We saw an 87%



increase in Employee Voice participation (a 19% increase from 2021) and a 43% positive increase on the Respectful Atmosphere survey question. Follow up on key findings was delegated to a cross-functional team for additional data-gathering and identifying potential solutions.

#### of Human Resources employees **100%** are likely to recommend working for Pinellas County, a 14% increase from 2021

Career pathing and laddering for HR team members was developed in conjunction with the HR officers to create development opportunities for HR staff.

Regular internal collaboration meetings between Human Resources Business Partners and Workforce Strategy staff occurred, meeting biweekly to share information

#### **Team Building**

Human Resources held an In-Service Day event where we participated in resiliency and compliance trainings and engaged in an extended question-and-answer session with the interim director.



The HR team engaged in various team building activities:

» **30** team members volunteered for two hours to sort, hang and organize clothes donated to the Market Place PEMHS (Personal Enrichment Through Mental Health Services) clothes bank which provides clothes to those in poverty.



25 team members volunteered for two hours with Animal Services, working together on dog walking, enrichment, and kennel cleaning.



Collected gifts for **3** families in partnership with **»** Family Housing Assistance Program through Human Services and participated in the County's annual Bike Drive.

The HR Connections Committee hosted several events including potlucks, a Halloween decorating contest, and bake-offs. They also maintained an interactive monthly tree display.

# Strengthening Relations Between HR and Appointing Authorities

The Benefits team presented **7** unique presentations on retirement, benefits, and FMLA/disability at the request of departments throughout the County.

In response to a request from Utilities, Human Resources Business Partners and Benefits staff developed and presented an overview of HR programs and services. The overview was presented a total of **24** times (virtual and in-person sessions) between various Utilities, Clerk's Office, Public Works, Solid Waste, and Tax Collector's Office locations with a total of **110** participants.

Learning & Development worked with Appointing Authorities to recommend rewards for completing required trainings to provide recognition for the impact the attendees made on their departments.

HR team members participated in various activities at the Employee Appreciation Picnic at Sand Key Park during Public Service Recognition Week.



### **Supporting the Volunteer Community**

Volunteer Services hosted an award ceremony for **22** Pinellas County volunteers who received the President's Volunteer Service Lifetime Achievement Award for completing 4,000 hours of



volunteer service. This is the equivalent of almost 2 years' worth of full-time (40 hours/week) service.

Additionally, we supported **11** volunteer appreciation events.

### **Strengthening HR and EAC Relations**

In coordination with the Employees' Advisory Council (EAC), we implemented proposed changes to Rule 6 Discipline and Rule 7 Grievances. Once approved by the Unified Personnel Board (UPB), HR leadership designed and presented **3** employee information sessions to review the rule changes in detail.

Worked to revise Rule 4 Time Off to allow former employees who are rehired at the County within 3 years of leaving to accrue annual leave at the same rate prior to leaving the County.

Toured the Solid Waste facilities on the invitation of one of the EAC members to better understand day-today operations.



#### **Cross Functional Committees and Teams**

Met with representatives of all Appointing Authorities to collaborate on updating orientation for new hires. The New Employee Orientation sessions will be held in person each week starting in March 2024.

The Appointing Authorities Cross Functional Team meets regularly to discuss opportunities and changes.

# **Evolve and Leverage Technology**



Focus on innovative technology improvements and streamline processes to enhance data accuracy and user experience.

# Efficiency Building Through Technology Application

Implemented a new automated workflow and form for temporary labor requests through SharePoint. This has allowed for automated tracking and manager updates as contracts near the 6-month mark.

Partnered with County Administrator's Workforce Relations to re-institute position audits in departments through an automated SharePoint process. This streamlined the approval workflow and created a more convenient, standardized process for managers to request position reviews from Human Resources.

The Benefits team implemented Bookings to schedule retirement meetings — over **300** appointments scheduled for pension retirements, investment retirements, DROP appointments, and pre-retirement meetings. Benefits also implemented an internal SharePoint site to facilitate enhanced collaboration, and track and manage multiple projects.

### **EBS (OPUS) Site Migration**

Participated in the EBS (OPUS) Intranet/SharePoint Site Migration Committee with members of other Appointing Authorities to update the information. We also created and updated support documents used by employees and managers.

### **Utilizing Technology for Robust Metrics**

Implemented a new tool called CompAnalyst to support our position audit process by providing enhanced market data that allows for more in-depth comparison. This will further support leadership in making data driven decisions to strategically allocate positions as appropriate for the business and market conditions.



#### 6 open rate for Countywide emails sent by HR Communications

HR Communications implemented the Contact Monkey email system that provides robust metrics for email opening rates, click-through percentage, and click heat maps, allowing Communications to more effectively tailor messaging based on utilization and interest.

Multiple members of the HR team participated in User Acceptance Testing of Splash BI reports. The testing is utilized to ensure that information available in the new reporting and dashboard system contains all the necessary data to provide robust metrics.

HR Business Partners collaborated with County Administrator's Workforce Relations to align their exit interviews to improve data compilation and analysis.

#### **Improved Inactivation Process**

HR Business Partners completed updates of approximately **1,500** OPUS records to align with the Rule 6 Discipline changes regarding inactivations. In addition, we worked with a technology team to develop and implement an automated discipline inactivation process.



### Learning Technology

Learning & Development added new search features in the learning catalog based on user feedback. These features included the ability to search by competency, learning path, and alphabetical order.

A *Let's Learn* feature was added to the *MyPinellas* SharePoint home page featuring a short video on how to find and register for classes and navigate the Learning & Development SharePoint site.

*Tech4U* is a new streaming channel that houses short videos on a variety of technology-based tools including Microsoft Forms, SharePoint, and Teams. We created videos about how and when to use the different tools.

I just watched the Tech4U video on Microsoft Forms – it was excellent. Well presented, well-paced, and the delivery was engaging. Thank you for this and I look forward to the next one! More Tech4U videos please! They're a great snapshot into the tools we have available to us without requiring the attendance in a class. — Catherine Eichner, Solid Waste

The team implemented the use of QR codes for class evaluations and Microsoft forms to submit post work assignments for Boot Camp: Leadership Essentials.

We continue to use Teams channels for collaboration, connection, and community for both Boot Camp and Learning Hero programs.

#### **Performance Management System**

We continue to work on developing performance review templates in Taleo.

#### **Customer Focused Metrics**

Implemented the Automatic Call Distribution HR Group to report on statistics, problem solve, and provide feedback to deliver the best customer service possible to our employees and citizens.

#### **Onboarding Enhancement**

Increased efficiency while personalizing the new hire process. Onboarding is currently working with Business Technology Services (BTS) to implement a new badging machine to improve the quality and efficiency of new hire badges.

I am impressed with how smoothly HR has automated the onboarding process. The documentation is extensive so that I have no need to take up HR staff time from other matters. — **Customer Satisfaction Survey participant** 

#### **Wellness Technology**

The Wellness team implemented a digital kiosk in the Wellness Center to track fitness class participation and streamline data collection. The team also implemented the use of mobile tablets which are used for participant sign-in at



onsite events. These replace the use of paper sign-in sheets, reducing administrative burden and errors.

Implemented expanded Office 365 apps, including Forms, Lists, and Teams to streamline wellness program operations with automation and an improved customer experience.

# **Serve and Support Customers**



Use creative communication strategies to keep our customers informed and continue to effectively measure our customer interactions.

5,743 calls to HR main line 4,777 calls to Benefits/Retirement/ Wellness line

The ability for customers to reach a qualified HR employee and get assistance was our main priority. Throughout 2023, a structure was in place to measure our customer interactions.

The Benefits team member was very prompt to return my call and was very helpful over the phone. I also appreciated the follow up email she sent to help clarify our conversation and how I can move forward.

— Customer Satisfaction Survey participant

#### **Effective and Timely Communication**

We ensured that initiatives were well-coordinated and communicated accurately, effectively, and in a timely fashion by utilizing cascading messaging and appropriate change management practices.

- » Over 230 email blasts sent to employees and supervisors to help them stay up to date and to provide guidance and links to needed resources.
- » Over **80,000** views of the Human Resources homepage.
- » Over 47,000 views of the Human Resources A to Z Index.
- » Over **189,000** views of the Human Resources careers page.
- » Conducted the Employee Communications survey to analyze how employees would like to receive important information from HR. Received close to 1,000 responses and used the feedback to guide decisions on communication methods and content.

» In partnership with BTS, launched MyPinellas SharePoint site, which is the new intranet site for Pinellas County

employees. HR provides daily news items



on many topics including important reminders, daily employee spotlights, and weekly features on pet adoptions, parks, events, and consumer tips. For the majority of employees, this is the default page when opening the Edge browser. On average, MyPinellas is visited **2,800** times daily.

First off, the new My Pinellas Intranet looks awesome! Everyone seems to be enjoying looking through everything and the ease of it all. It's like Christmas over here and everyone got a new toy. — Anonymous

- In collaboration with the Appointing Authorities and using a vendor to protect the anonymity of the survey, we conducted the Employee Voice Survey with a participation rate of 68%. Worked with third party vendor Polco to refine the survey results, which provided division-specific feedback while protecting the anonymity of the participants.
- » Migrated the Pen newsletter to SharePoint, with **35,000** views since September's issue. The move to SharePoint allows employees to access individualized stories, search topics and share links. Due to additional feedback, a printed version is made available for all employees.
- » Introduced the *Retiree Pen Connection* newsletter which is specifically tailored for retirees and sent monthly.

### **Classification and Compensation**

The Classification and Compensation team fulfilled the following customer requests:

- » 241 position maintenance requests with an average response time of one business day.
- » 70 requests to modify existing or create new classification specifications.
- » Participated in 6 major salary benchmark surveys, covering 3,679 benchmark classification and 36,456 survey data points.
- » 126 compensation analysis requests with an average response time of one business day.
- » 51 temporary labor requests with an average response time of one business day.

To better support our customers, Classification and Compensation was moved under Workforce Strategy. This change assisted the HR team in cross-training and enhanced customer support. The Workforce Strategy team now consists of recruitment, onboarding, HRMS & Reporting, and Classification and Compensation.

### **Streamlined Costumer-Focused Service**

The Workforce team offered **3** financial process training sessions internally to HR staff to ensure continuity and streamlined processing.

Many team members are notaries and are available to assist employees as needed to complete required documents.

### **Transparent Financial Processing**

Through internal controls surrounding our budget and financial analysis, lapse funds that were retained in the General Fund at the close of FY2023 amounted to \$226,000.

### Hurricane Idalia Response

The HR team was activated in the Emergency Operations Center (EOC) from August 29-30 in various roles including ESF-15 (Volunteers and Donations), Policy Group, Employee Emergency Information Line, and Communication Liaison.

The team was also able to support the EOC team as needed. To help employees prepare, we emailed preparedness tips, set up a website, and opened the Employee Emergency Information Line. We offered information on the Employee Assistance Program (EAP), as well as assisted staff at the EOC and 9-1-1 Regional Center by providing counseling services through our onsite EAP counselor.

### **Customized Opportunities**

HR Business Partners continue to provide customized opportunities across County departments including a special *In-Service Team Building* training for the Office of Management and Budget and courses that helped employees meet requirements to move through their career paths.

By engaging with the HR Business Partner early in the situation, the guidance provided proved valuable in mitigating an issue that could have escalated quickly; therefore, I was able to take action to ensure both the employee in question and the County's interest was considered in an equitable way forward.

— Employee Relations Survey Participant

91% of survey respondents positively viewed Employee Relations' response and handling of the situation

All data shown is as of December 31, 2023.

Visit <u>Employee Data</u> for additional demographic information.

## Job Category

Job Category	Percentage
Professionals	23.2%
Technicians	21.2%
Administrative support (including clerical and sales)	15.5%
Officials and administrators	11.7%
Paraprofessionals	11.4%
Skilled craft workers	9.2%
Protective service workers	4.3%
Service/maintenance	3.5%

The information is based on U.S. Equal Employment Opportunity Commission (EEOC) defined job categories.

## Age and Gender

Age Group	Male	Female	Total
Under 30	179	170	349
30 - 39	372	288	660
40 - 49	362	331	693
50 - 59	483	435	918
60 & Over	296	261	557
Totals	1,692	1,485	3,177
Average Age	47	47	47

## **Total Positions**

Appointing Authority	Encumbered (Filled) Positions
Business Technology Services	167
Clerk of the Circuit Court	500
County Administrator	1,964
County Attorney	33
County Commissioners	15
Forward Pinellas	18
Human Resources	36
Office of Human Rights	10
Property Appraiser	122
Supervisor of Elections	49
Tax Collector	263
Total	3,177

The list is in alphabetical order by Appointing Authority name. The data does not include elected officials, casual workers, and contingent staff.

## **Race/Ethnicity**

Race/Ethnicity	UPS 2023	UPS 2022	Pinellas County Census 2023
White (Not Hispanic or Latino)	71.4%	71.2%	72.8%
Black or African American (Not Hispanic or Latino)	14.7%	14.6%	11%
Hispanic or Latino	6.7%	6.4%	10.9%
Asian (Not Hispanic or Latino)	2.2%	2.0%	3.7%
American Indian or Alaska Native (Not Hispanic or Latino)	0.6%	0.3%	0.4%
Hawaiian or Other Pacific Islander (Not Hispanic or Latino)	0.1%	0.1%	0.1%
Two or More Races (Not Hispanic or Latino)	1.1%	1.4%	2.5%
Not specified	5.2%	3.9%	Not provided

Pinellas County UPS data based on employee's self-identification. Census data from the U.S. Census Bureau.

## **UPS Staff Turnover**

Year	UPS-wide Turnover Percentage
2023	15.3%
2022	17.9%
2021	16.3%
2020	11.7%
2019	13.4%
2018	9.3%
2017	10.5%
2016	11.7%

The data includes resignations, terminations, and retirements.

### **Quick Summary**

- » The total number of employees was **3,177**.
- » The average age is **47**.
- » The average employee has more than 8.6 years of service.
- » The majority of jobs are in the professional and technician categories.
- » The 2023 turnover rate was 15.3%.

# **Unified Personnel Board and Appointing Authorities**

### **Unified Personnel Board**



Joan M. Vecchioli Chair **Elected Officials** Appointee



Dr. Ricardo Davis Vice Chair Personnel Board Appointee



Jeffery Kronschnabl Board of County Commissioners Appointee



Peggy O'Shea Elected Officials Appointee



**Kenneth Peluso** Board of County Commissioners Appointee



Ralph O. Reid IV Employees' Advisory **Council Appointee** 



William A. Schulz II Employees' Advisory Council Appointee

### **Appointing Authorities**

Jeff Rohrs

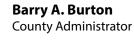




Chief Information Officer **Business Technology** Services



Clerk of the Circuit Court and Comptroller



**Jewel White County Attorney** 

Whit Blanton

Executive Director

Forward Pinellas



Peggy Rowe Interim Director



**Jeffery Lorick** 

Human Resources





**Mike Twitty Property Appraiser** 

Julie Marcus Supervisor of Elections



Charles W. Thomas Tax Collector

Pinellas County's Unified Personnel System (UPS) was established in 1975 by a special act of the Florida Legislature. The Unified Personnel Board includes two members appointed by the Board of County Commissioners, two members appointed by the **Constitutional Officers of** the County, two members appointed by the Employees' Advisory Council (EAC), and one appointed by the other Personnel Board members. The UPS is composed of 10 different members or "Appointing Authorities."

#### As of December 31, 2023.

The Unified Personnel Board listing shows officers (Chair and Vice Chair) first and then members in alphabetical order. The Appointing Authorities are in alphabetical order by organization name.

# **Meet the HR Team**

### Administration

- Peggy Rowe, Interim Director
- Maria Ciro, Assistant Director
- Ashley Jackson, Executive Assistant
- Danielle Holland, Department Administrative Manager
- Bryant Jasper Williams, Contracts Administration Coordinator
- Kelli Hamilton, Business Support Specialist 2

#### **Benefits/Retirement/Wellness**

- Kelly Faircloth, HR Officer
- Jane Grannis, Senior HR Consultant
- Karla Cook, HR Consultant
- Natalie Ingham, HR Analyst
- Christine Gauger, HR Technician
- Sydney Szczesniakowski, HR Technician
- Ashley Wesley-Loyd, HR Technician

### **Communications and Outreach**

Communications, Volunteer Services, Recognition & Awards

- Irena Karolak, HR Officer
- Camille Evans, HR Specialist
- Cantrece Harmon, HR Specialist
- Breanne O'Leary, HR Specialist

### **Learning & Development**

Leadership Development, Learning Opportunities, Organizational Culture

- Audrey Savas, HR Officer
- Katie Sawyer, HR Consultant
- Jim Valliere, HR Consultant
- Kevin Connelly, HR Analyst
- Violet Wike, HR Technician

### **Planning & Performance**

*Employee Relations, HR Business Partners, Strategic Planning, Performance Management* 

- Missy Kracher, HR Consultant
- Michelle Musser, HR Consultant
- Maria Roberts, HR Consultant

### **Workforce Strategy**

Employment, Workforce Connections, Employee Onboarding, Employee Records, HR Analytics, Classification and Compensation

• Brennan Atwood, HR Officer

#### Recruitment

- Bertha Battle, HR Consultant
- Rebecca Geiger, HR Consultant
- Noemy Pita, HR Consultant

#### Human Resource Management Systems (HRMS) & Onboarding

- Gene Fields, HR Analyst
- Lauren Bollinger, HR Specialist
- Judy Breadon, HR Specialist
- Evelyn Centeno, HR Technician

#### **Classification and Compensation**

- Tywanna McGee, HR Consultant
- Jim Beaty, HR Consultant
- Jake Nicholas, HR Technician

#### As of February 28, 2024.

For more information, visit About Us.

### Pinellas County Human Resources

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