

**PINELLAS COUNTY CONSORTIUM AND URBAN COUNTY
2024-2025 ANNUAL ACTION PLAN
Community Development Block Grant, Emergency Solutions Grant, and
HOME Investment Partnerships Programs**

The Pinellas County Consortium has in place a Five-Year (FY2020-FY2024) Consolidated Plan that identifies housing and community development needs, priorities, objectives, and strategies. A one-year Action Plan (FY 2024-2025) has been prepared to address needs identified in the Consolidated Plan. This notice provides a summary of proposed FY 2024-2025 (FY 24-25) projects and funding and locations for reviewing and providing comment on the Action Plan. The Action Plan is subject to final approval by the Pinellas County Board of County Commissioners and the U.S. Department of Housing and Urban Development (HUD).

The Pinellas County Consortium consists of the Urban County and the City of Largo, with Pinellas County serving as administrator of the HOME Investment Partnerships (HOME) program. Currently, the Urban County includes all the unincorporated areas and eighteen cities cooperating in Pinellas County's Community Development Block Grant (CDBG) program. Funding sources of proposed projects are the Pinellas County CDBG and Emergency Solutions Grant (ESG) programs, and the Consortium's HOME program.

Funds projections expected to be available are as follows (the City of Largo is advertising their CDBG funding and proposed projects separately):

\$ 2,475,188.00	CDBG Entitlement
\$ 1,408,919.00	HOME Entitlement
\$ 214,487.00	ESG Entitlement
\$ 30,000.00	CDBG Program Income
\$ 825,000.00	HOME Program Income
<u>\$ 4,953,594.00</u>	Total

Entitlement allocation amounts identified above are estimated amounts based on current year (FY 23-24) entitlement funding levels. At the time of this notice, HUD has not announced FY 24-25 entitlement allocation amounts.

FY 2024-2025 funds are proposed to be allocated as follows:

Target Area, Public Facility and Public Infrastructure Improvement Programs

- YMCA of the Suncoast Greater Ridgecrest Facility Rehabilitation (\$46,436 CDBG)
- PARC Bert Muller Facility Rehabilitation - Phase 4 (\$352,665.50 CDBG)
- City of Tarpon Springs Community Center Rehabilitation (\$90,000 CDBG)
- PARC Burkett Villas Facility Rehabilitation (\$88,791 CDBG)
- PARC Curry Villas Facility Rehabilitation (\$105,630 CDBG)
- City of Tarpon Springs Exercise Park Improvements (\$35,999.86 CDBG)
- CASA Facility Rehabilitation (\$375,360 CDBG)
- Homeless Empowerment Program Shelter Rehabilitation (\$140,500 CDBG)
- Boys & Girls Club of the Suncoast Tarpon Springs Facility Rehabilitation (\$50,250 CDBG)
- WestCare Florida Gulf Coast Mustard Seed Facility Rehabilitation (\$54,173 CDBG)
- Target Area Code Enforcement (\$65,000 CDBG)
- Pinellas County - Target Area Community Enhancement Program (\$77,780.55 CDBG)
- Pinellas County - Target Area Land Acquisition/Site Development (\$15,000 CDBG)
- Pinellas County - Demolition and Clearance Program (\$50,000 CDBG)
- Activity Delivery (\$2,500 CDBG)

The proposed projects and award amounts listed above are based on an estimated FY 24-25 CDBG allocation that is equal to the current FY 23-24 CDBG allocation. The proposed projects are listed in priority order based on application review scores. Should the actual CDBG allocation decrease, funding of Affordable Housing Development Programs will be reduced first. Should additional reductions be required, funds will be reduced proportionally from Target Area Enhancement Program, Target Area Land Acquisition/Side Development, and Demolition and Clearance Programs. Should the actual CDBG allocation amount increase additional funds may first be provided to the Public Services Program YMCA of the Suncoast Omni Center Operations activity and/or Target Area Community Enhancement Program Community Clean-ups activity, up to the public service cap, and then alternate projects identified below may be funded.¹

Public Services Program

- St. Vincent de Paul CARES Operations (\$56,500 CDBG)
- Seniors in Service of Tampa Bay Operations (\$32,992 CDBG)
- YMCA of the Suncoast Omni Center Operations (\$235,000 CDBG)
- Metropolitan Ministries Street Outreach Operations (\$28,572.49 CDBG)

The proposed projects and award amounts listed above for Public Services Program projects are based on an estimated FY 24-25 CDBG allocation that is equal to the current FY 23-24 CDBG allocation. The proposed projects are listed in priority order based on application review scores. Should the actual CDBG allocation decrease, funding will be provided to the projects in the above order, until funds are fully allocated. Should the actual CDBG allocation amount increase, additional funds may be made available to the YMCA of the Suncoast Omni Center Operations and/or the Target Area Community Enhancement Program Community Clean-ups activity identified below.

The following proposed project will be funded at the stated funding level regardless of the final CDBG allocation:

- Target Area Community Clean-ups (\$21,000 CDBG)

Homeless and Homelessness Prevention Services Program

- ESG Program Components: Homelessness Prevention/Rapid Re-Housing (\$85,794.80 ESG)
- ESG Program Component: HMIS/Data Collection (\$2,000 ESG)
- Homeless Leadership Alliance Homeless Management Information System (\$95,378.17 ESG)
- Metropolitan Ministries Street Outreach Operations (\$15,227.51 ESG)

The proposed Homeless Homelessness Prevention Services projects and award amounts listed above are based on an estimated FY 24-25 ESG allocation that is equal to the current FY 23-24 ESG allocation. Should the actual ESG allocation increase or decrease, the ESG Program Components projects will increase or decrease proportionally or as required by program regulations.

Housing Preservation, Housing Production, Homeownership Promotion Programs

- City of Largo Affordable Housing Programs (\$290,492.28 HOME)
- Affordable Housing Development Programs (\$80,000 CDBG; \$1,720,034.82 HOME)
- Activity Delivery

In addition, an estimated \$5.3M in allocation and program income from the State Housing Initiatives Partnership (SHIP) Program and approximately \$250,000 in program income from the local Housing Trust Fund program, less administration will be used towards affordable housing goals.

Administration

- \$740,516.02 Federal Grants

¹Alternates: If additional funding becomes available, alternate projects are proposed based on the amount of additional funds received and readiness of projects to proceed.

- Directions for Living Facility Rehabilitation (\$236,735)
- Intercultural Advocacy Institute Hispanic Outreach Center Acquisition (\$750,000)
- Homeless Empowerment Program Facility Rehabilitation (\$85,000)
- Directions for Living Facility Rehabilitation (\$157,410)
- Van Gogh's Palette Vincent House Facility Rehabilitation (\$20,550)

Approximately 98% of Pinellas County CDBG funds are allocated to activities which principally benefit low- and moderate-income households.

Availability for Viewing

A draft of the Pinellas County Consortium 2024-2025 Action Plan is available for viewing and public comment from March 31, 2024, to April 30, 2024. The draft Plan will be available on the Community Development website at <https://pinellas.gov/departments/community-development> and at the following locations between March 31, 2024, to April 30, 2024.

- Pinellas County Community Development, 310 Court Street, Clearwater, FL 33756

- City of Largo Community Development Department, 201 Highland Avenue, Largo, FL 33779
- Lealman Exchange Community Center, 5175 45th Street N, Lealman, FL 33714

Additionally, a draft of the plan is available in paper format or .pdf by request by contacting the Pinellas County Community Development Division at 727-464-8210 or by email at cdplanning@pinellas.gov. Public comment on the Plan is invited and should be emailed to cdplanning@pinellas.gov or mailed to the Pinellas County Community Development Division at the address above.

Community development and housing programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints, or requests for information in alternative formats should be directed to Community Development staff at 727-464-8210.