

**Title: SHIP Annual Report**  
**Pinellas County FY 2021/2022 Closeout**

Report Status: Unsubmitted

**Form 1**

**SHIP Distribution Summary**

**Homeownership**

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance w/o Rehab	\$1,692,106.53	26	\$0.00	0	\$0.00	0
3	Owner Occupied Rehab	\$729,700.83	19	\$0.00	0	\$0.00	0
<b>Homeownership Totals:</b>		<b>\$2,421,807.36</b>	<b>45</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>

**Rentals**

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
14	Rehabilitation	\$28,229.50	4	\$0.00	0	\$0.00	0
21	New Construction	\$1,807,116.50	19	\$0.00	0	\$0.00	0
<b>Rental Totals:</b>		<b>\$1,898,346.00</b>	<b>23</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>
<b>Subtotals:</b>		<b>\$4,320,153.36</b>	<b>68</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>

**Additional Use of Funds**

Use	Expended
Administrative	\$349,113.70
Homeownership Counseling	\$56,020.00
Admin From Program Income	\$65,352.14
Admin From Disaster Funds	\$0.00

<b>Totals:</b>	<b>\$4,790,639.20</b>	<b>68</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>
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**Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund**

Source of Funds	Amount
State Annual Distribution	\$3,491,137.00
Program Income (Interest)	\$38,371.49
Program Income (Payments)	\$1,268,671.48
Recaptured Funds	\$0.00
Disaster Funds	\$0.00
Other Funds	\$0.00
Carryover funds from previous year	\$2,846.84

**Total: \$4,801,026.81**

**\* Carry Forward to Next Year: \$10,387.61**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered, and unencumbered amounts have been added to Form 1.

## Form 2

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	432	463	575	752	929
VLI	718	770	923	1,067	1,191
LOW	1,150	1,232	1,478	1,708	1,906
MOD	1,725	1,848	2,217	2,562	2,859
Up to 140%	2,012	2,156	2,586	2,989	3,335

### Recap of Funding Sources for Units Produced (“Leveraging”)

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$4,320,153.36	44.77%
Public Moneys Expended	\$4,897,298.00	50.75%
Private Funds Expended	\$198,150.00	2.05%
Owner Contribution	\$233,640.03	2.42%
Total Value of All Units	\$9,649,241.39	100.00%

### SHIP Program Compliance Summary – Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %	
Homeownership	\$2,421,807.36	\$1,246,297.63	\$3,493,983.84	69.31%	65%
Construction / Rehabilitation	\$2,628,046.83		\$3,493,983.84	75.22%	75%

### Program Compliance – Income Set-Asides

Income Category	SHIP Funds	Total Available Funds %*
Extremely Low	\$1,186,962.00	24.72%
Very Low	\$826,858.61	17.22%
Low	\$1,808,382.75	37.67%
Moderate	\$497,950.00	10.37%
Over 120%-140%	\$0.00	0.00%
<b>Totals:</b>	<b>\$4,320,153.36</b>	<b>89.98%</b>

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # of Units
Extremely Low	\$1,186,962.00	15	\$0.00	0	\$1,186,962.00	15
Very Low	\$826,858.61	11	\$0.00	0	\$826,858.61	11
Low	\$1,808,382.75	31	\$0.00	0	\$1,808,382.75	31
Moderate	\$497,950.00	11	\$0.00	0	\$497,950.00	11
Over 120%-140%	\$0.00	0	\$0.00	0	\$0.00	0
<b>Totals:</b>	<b>\$4,320,153.36</b>	<b>68</b>	<b>\$0.00</b>	<b>0</b>	<b>\$4,320,153.36</b>	<b>68</b>

### Form 3

#### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Purchase Assistance w/o Rehab	Unincorporated	0	0	13	3	0	16
Purchase Assistance w/o Rehab	Pinellas Park	0	0	3	3	0	6
Purchase Assistance w/o Rehab	Dunedin	0	0	1	0	0	1
Purchase Assistance w/o Rehab	St. Petersburg	0	0	1	0	0	1
Purchase Assistance w/o Rehab	Belleair	0	0	1	0	0	1
Purchase Assistance w/o Rehab	Tarpon Springs	0	0	0	1	0	1
Owner Occupied Rehab	Unincorporated	0	1	7	4	0	12
Owner Occupied Rehab	Pinellas Park	0	1	0	0	0	1
Owner Occupied Rehab	Gulfport	0	1	1	0	0	2
Owner Occupied Rehab	Tarpon Springs	0	0	2	0	0	2
Owner Occupied Rehab	Dunedin	0	0	1	0	0	1
Owner Occupied Rehab	Seminole	0	0	1	0	0	1
New Construction	St. Petersburg	6	0	0	0	0	6
Rehabilitation	Unincorporated	4	0	0	0	0	4
New Construction	Seminole	5	8	0	0	0	13
<b>Totals:</b>		<b>15</b>	<b>11</b>	<b>31</b>	<b>11</b>	<b>0</b>	<b>68</b>

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance w/o Rehab	Unincorporated	5	5	2	4	16
Purchase Assistance w/o Rehab	Pinellas Park	1	3	2	0	6
Purchase Assistance w/o Rehab	Dunedin	0	0	0	1	1
purchase Assistance w/o Rehab	St. Petersburg	0	1	0	0	1
Purchase Assistance w/o Rehab	Belleair	0	0	1	0	1
Purchase Assistance w/o Rehab	Tarpon Springs	1	0	0	0	1
Owner Occupied Rehab	Unincorporated	0	2	4	6	12
Owner Occupied Rehab	Pinellas Park	0	0	1	0	1
Owner Occupied Rehab	Gulfport	0	0	1	1	2
Owner Occupied Rehab	Tarpon Springs	0	0	0	2	2
Owner Occupied Rehab	Dunedin	0	0	1	0	1
Owner Occupied Rehab	Seminole	0	0	1	0	1
New Construction	St. Petersburg	0	3	2	1	6
Rehabilitation	Unincorporated	0	0	3	1	4
New Construction	Seminole	0	0	7	6	13
<b>Totals:</b>		<b>7</b>	<b>14</b>	<b>25</b>	<b>22</b>	<b>68</b>

## Family Size

Description	List Unincorporated and Each Municipality	1 Person	2 - 4 People	5+ People	Total
Purchase Assistance w/o Rehab	Unincorporated	7	7	2	16
Purchase Assistance w/o Rehab	Pinellas Park	2	4	0	6
Purchase Assistance w/o Rehab	Dunedin	1	0	0	1
purchase Assistance w/o Rehab	St. Petersburg	0	1	0	1
Purchase Assistance w/o Rehab	Belleair	0	1	0	1
Purchase Assistance w/o Rehab	Tarpon Springs	0	1	0	1
Owner Occupied Rehab	Unincorporated	7	4	1	12
Owner Occupied Rehab	Pinellas Park	0	1	0	1
Owner Occupied Rehab	Gulfport	2	0	0	2
Owner Occupied Rehab	Tarpon Springs	1	1	0	2
Owner Occupied Rehab	Dunedin	1	0	0	1
Owner Occupied Rehab	Seminole	1	0	0	1
New Construction	St. Petersburg	5	1	0	6
Rehabilitation	Unincorporated	4	0	0	4
New Construction	Seminole	9	4	0	13
<b>Totals:</b>		<b>40</b>	<b>25</b>	<b>3</b>	<b>68</b>

## Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance w/o Rehab	Unincorporated	10	2	3	1	0	0	16
Purchase Assistance w/o Rehab	Pinellas Park	3	1	1	1	0	0	6
Purchase Assistance w/o Rehab	Dunedin	1	0	0	0	0	0	1
purchase Assistance w/o Rehab	St. Petersburg	0	0	0	1	0	0	1
Purchase Assistance w/o Rehab	Belleair	1	0	0	0	0	0	1
Purchase Assistance w/o Rehab	Tarpon Springs	1	0	0	0	0	0	1
Owner Occupied Rehab	Unincorporated	8	2	0	1	0	1	12
Owner Occupied Rehab	Pinellas Park	1	0	0	0	0	0	1
Owner Occupied Rehab	Gulfport	2	0	0	0	0	0	2
Owner Occupied Rehab	Tarpon Springs	2	0	0	0	0	0	2
Owner Occupied Rehab	Dunedin	1	0	0	0	0	0	1
Owner Occupied Rehab	Seminole	1	0	0	0	0	0	1
New Construction	St. Petersburg	2	3	0	0	0	1	6
Rehabilitation	Unincorporated	3	1	0	0	0	0	4
New Construction	Seminole	11	2	0	0	0	0	13
<b>Totals:</b>		<b>47</b>	<b>11</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>68</b>

### Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Homeless	Elderly	Total
Purchase Assistance w/o Rehab	Unincorporated	0	0	1	1
Purchase Assistance w/o Rehab	Pinellas Park	0	0	0	0
Purchase Assistance w/o Rehab	Dunedin	0	0	0	0
purchase Assistance w/o Rehab	St. Petersburg	0	0	0	0
Purchase Assistance w/o Rehab	Belleair	0	0	0	0
Purchase Assistance w/o Rehab	Tarpon Springs	0	0	0	0
Owner Occupied Rehab	Unincorporated	0	0	3	3
Owner Occupied Rehab	Pinellas Park	0	0	0	0
Owner Occupied Rehab	Gulfport	0	0	1	1
Owner Occupied Rehab	Tarpon Springs	0	0	1	1
Owner Occupied Rehab	Dunedin	0	0	0	0
Owner Occupied Rehab	Seminole	0	0	0	0
New Construction	St. Petersburg	0	6	0	6
Rehabilitation	Unincorporated	0	4	0	4
New Construction	Seminole	0	1	0	1
<b>Totals:</b>		<b>0</b>	<b>11</b>	<b>6</b>	<b>17</b>

### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
Purchase Assistance w/o Rehab	Hospitality/Tourism Industry	\$75,000.00	1
Purchase Assistance w/o Rehab	Service Industry	\$574,594.53	9
Educator/School Employee	Nurse/Healthcare	\$200,000.00	3
purchase Assistance w/o Rehab	Government Employee	\$184,500.00	3
Purchase Assistance w/o Rehab	Building Trades	\$75,000.00	1
Purchase Assistance w/o Rehab	Educator/School Employee	\$250,000.00	4
Owner Occupied Rehab	Nurse/Healthcare	\$22,585.99	1
Owner Occupied Rehab	Government Employee	\$100,547.18	2
Owner Occupied Rehab	Educator/School Employee	\$31,526.98	1

## Form 4

### Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted
Expedited permitting	An expedited review process may be allowed for affordable housing developments. The county administrator or designee may allow for an expedited review process; however, all public notice requirements shall be applicable. At the applicant's request, the project site plan review process may occur concurrently to any required Type 2 review.	Required	Adopted	2008
Ongoing review process	The Pinellas County Planning Department utilizes the Local Planning Agency review process to review the effects of proposed changes to development regulations on housing costs	AHAC Review	Adopted	2018
Flexible densities	Affordable housing developments may be granted density bonuses and development standard flexibility as part of the development review process. Bonuses may be granted in accordance with the comprehensive plan and when it is demonstrated that the development will be compatible with the surrounding neighborhood in terms of scale and building character. A density bonus shall not be allowed for affordable housing developments located within the coastal storm area.	AHAC Review	Adopted	2018
Reduction of parking and setbacks	Lot sizes may be reduced below the district minimum standard when a density bonus is granted to the AHD and it is demonstrated that the development will be compatible with the surrounding neighborhood in terms of scale and character. Zero lot line configuration will be permitted in all single-family residential districts as follows: 1.Zero lot line configuration when not located on the periphery of the AHD may be permitted provided no setback is required on one side of the lot and the setback on the opposite side is double on one side of the lot and the setback on the opposite side is double the normal requirement of the district in which the AHD is located.2.Zero lot line configuration proposed on the periphery of an AHD where located in a single-family residential district may be permitted as a special exception pursuant to article II division 7 of this chapter.	AHAC Review	Adopted	2018
Modification of street requirements	Street design. Modification in street layout and design may be permitted subject to site constraints, type and intensity of development and compatibility with surrounding development. The county administrator or his designee may recommend such modifications as deemed appropriate to achieve the intent of this section. However, such recommendation will be in keeping with standard, safe engineering practice and construction standards generally shall not be modified.	AHAC Review	Adopted	2018
Printed inventory of public owned lands	Identifying qualified buyers or renters. Existing sources will be identified and made available to AHDs to provide assistance in locating a qualified pool of eligible home buyers and renters for the affordable units. The community development planning department will make this information available.	AHAC Review	Adopted	1995
Other	Donation of publicly owned land. County Ordinance 88- 47 currently permits donations of escheated property to nonprofit organizations. Using state or federal housing funds, the county may also make deferred payments or low interest loans to both nonprofits and for-profits for the purchase of property when the use meets the requirements of the funding source.	AHAC Review	Adopted	1995
Other	Affordable housing development (mixed-use development). Up to ten units per acre shall be permitted in commercial zoning districts provided all development standards of the zoning district are adhered to. Where residential development is provided as upper floors above commercial uses, the allowable floor area permitted for the commercial use shall not be reduced	AHAC Review	Adopted	1995

## Supportive Services

Affordable housing residents have the following services available through organizations funded wholly, or in part, by Pinellas County: homeownership counseling and training; budgeting classes; long-term support to potential homebuyers; tenant rights and responsibilities counseling; self-sufficiency programs; foreclosure prevention programs; and emergency rental, utility, and mortgage payment assistance. These services are offered at various locations for the convenience of affordable housing residents.

## Other Accomplishments

Significant affordable housing accomplishments include construction of affordable housing for occupancy by lower income households; rehabilitation of housing occupied by lower income owners; construction, rehabilitation, and acquisition/rehabilitation of rental housing for occupancy by lower income tenants at affordable rental rates; and provision of previously described support services.

## Availability for Public Inspection and Comments

The Annual Report was available for review and comment at the Pinellas County Community Development Division beginning Sunday, (TBD). Notice to the public of the availability of the report was given by newspaper advertisement in the Tampa Bay Times.

No Comments received.

## Life-to Date Homeownership Default and Foreclosure

<b>Total SHIP Purchase Assistance Loans</b>	<b>858</b>	
<b>Mortgage Foreclosures</b>		
A. Very low-income households in foreclosure:	<b>14</b>	
B. Low-income households in foreclosure:	<b>63</b>	
C. Moderate households in foreclosure:	<b>19</b>	
Foreclosed Loans Life-to-date:	<b>96</b>	
SHIP Program Foreclosure Percentage Rate Life to Date:		<b>11.19</b>
<b>Mortgage Defaults</b>		
A. Very low-income households in default:	<b>14</b>	
B. Low-income households in default:	<b>38</b>	
C. Moderate households in default:	<b>20</b>	
Defaulted Loans Life-to-date:	<b>72</b>	
SHIP Program Default Percentage Rate Life to Date:		<b>8.39</b>

## Strategies and Production Costs

Strategy	Average Cost
New Construction	\$98,427.18
Owner Occupied Rehab	\$38,405.31
Purchase Assistance w/o Rehab	\$65,081.02
Rental New Construction	\$7,057.38

## Expended Funds

Total Unit County: **68**      Total Expended Amount: **\$4,320,153.36**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance w/o Rehab	Denice Cox	132 Sky Loch Dr E	Dunedin	34698	\$75,000.00	
Purchase Assistance w/o Rehab	Pitts & Robinson Jerry & Gail	11760 104th St	Largo	33733	\$75,000.00	
purchase Assistance w/o Rehab	Andie Pniewski	5819 39th St. N.	St. Petersburg	33714	\$75,000.00	
Purchase Assistance w/o Rehab	Pamela Cardoza	2708 61st Ave N	St. Petersburg	33714	\$75,000.00	
Purchase Assistance w/o Rehab	Ashley Willhoite	12275 Cross St	Pinellas Park	33773	\$24,594.53	
Purchase Assistance w/o Rehab	Jennifer & Peter Rivera	2148 Capri Dr	Clearwater	33763	\$75,000.00	
Purchase Assistance w/o Rehab	Myah Murdock	4610 42nd Ave N	St. Petersburg	33714	\$75,000.00	
Purchase Assistance w/o Rehab	Mazen Moussa	8865 56th St N.	Pinellas Park	33782	\$75,000.00	
Purchase Assistance w/o Rehab	Brenda Thomas-Wilcox	2362 Walton Cir, Villa # 08	Palm Harbor	34683	\$58,012.00	
Purchase Assistance w/o Rehab	Patricia McGrath	1381 Powderpuff Dr #404	Dunedin	34698	\$75,000.00	
Purchase Assistance w/o Rehab	Susan Van Ness	2963 Yucca Ct	Palm Harbor	34684	\$75,000.00	
Purchase Assistance w/o Rehab	Renee Dunkle	3277 Fox Chase Cir N #203	Palm Harbor	34683	\$75,000.00	
Purchase Assistance w/o Rehab	Derek Garcia	5382 Magnolia Trl N	Pinellas Park	33782	\$59,500.00	
Purchase Assistance w/o Rehab	Nicole Arkanoff	6165 58th St N #6A	St. Petersburg	33709	\$75,000.00	
Purchase Assistance w/o Rehab	Joseph & Christiane Duncan & Wesselburg	10330 111th Place	Largo	33773	\$75,000.00	
Purchase Assistance w/o Rehab	Patrick Garcia	5918 McKee Lake Dr N	St. Petersburg	33709	\$75,000.00	
Purchase Assistance w/o Rehab	Holly Huffman	12043 104th Lane	Largo	33773	\$75,000.00	
Purchase Assistance w/o Rehab	Tien Minh & Le Huyen Tran & Nguyen	5266 44th Avenue North	St. Petersburg	33709	\$75,000.00	



Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance w/o Rehab	Matilda & Aleksander Milani	1727 Belleair Forest Dr Unit D	Belleair	33756	\$75,000.00	
Purchase Assistance w/o Rehab	Cormac Haverty-Dennis	6337 60th Ave N	St. Petersburg	33709	\$50,000.00	
Purchase Assistance w/o Rehab	Preston Rice	5735 89th Ave	Pinellas Park	33782	\$50,000.00	
Purchase Assistance w/o Rehab	Alexa Bailey	2599 Dolly Bay Drive #201	Palm Harbor	34684	\$50,000.00	
Purchase Assistance w/o Rehab	Kathleen Murray	11511 113th Street #33E	Seminole	33778	\$50,000.00	
Purchase Assistance w/o Rehab	Jordan & Paxton Ronecker & Stewart	90 South Highland Ave #116	Tarpon Springs	34689	\$50,000.00	
Purchase Assistance w/o Rehab	Jamed & Abdiel Oyola & Padilla	6781 121st Avenue #E	Pinellas Park	33773	\$50,000.00	
Purchase Assistance w/o Rehab	Allan & Jeanne Torres & Abergos	5221 94th Ave N	Pinellas Park	33782	\$50,000.00	
Owner Occupied Rehab	Cynthia Hains	5678 66th Lane N	St. Petersburg	33709	\$32,226.68	
Owner Occupied Rehab	Jesse & Terry Taggart	4971 91st Avenue #8	Pinellas Park	33782	\$47,327.70	
Owner Occupied Rehab	Kathryn James	5517 16th Ave S	Gulfport	33707	\$35,920.23	
Owner Occupied Rehab	John Schwartz	771 Merlins Ct.	Tarpon Springs	34689	\$27,959.30	
Owner Occupied Rehab	Helaine Brady	1480 Ventnor Avenue	Tarpon Springs	34689	\$39,176.36	
Owner Occupied Rehab	Alice Hannin	2900 Lichen Lane	Clearwater	33760	\$22,585.99	
Owner Occupied Rehab	Debbie & Stephen Smith	5223 Jasmine Cir	St. Petersburg	33714	\$51,561.63	
Owner Occupied Rehab	Michelle Webb	4018 53rd Ave N	St. Petersburg	33714	\$36,828.58	
Owner Occupied Rehab	Lilibeth Belfield	4733 50th Ave N	St. Petersburg	33714	\$23,382.18	
Owner Occupied Rehab	Jennifer Deas	6343 8th Ave S	Gulfport	33707	\$50,862.55	
Owner Occupied Rehab	Jo Picardat	656 San Roy Dr S	Dunedin	34698	\$54,902.66	
Owner Occupied Rehab	Samuel & Verna Davis	1928 Chesapeake Ct	Oldsmar	34677	\$38,553.06	
Owner Occupied Rehab	Nelson Perez	8675 108th Street	Seminole	33772	\$46,501.90	
Owner Occupied Rehab	Johna Jeffery	1521 Santa Anna Dr	Dunedin	34698	\$54,045.28	
Owner Occupied Rehab	Katherine Zajac	7655 117th St	Seminole	33772	\$19,916.73	

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Owner Occupied Rehab	Allison & Stephen Garris	5035 40th St N	St. Petersburg	33714	\$54,822.88	
Owner Occupied Rehab	Michael Allen	3665 42nd Ave N	St. Petersburg	33714	\$51,494.99	
Owner Occupied Rehab	Donald Jaeger	2837 40th Ave N	St. Petersburg	33714	\$10,105.15	
Owner Occupied Rehab	Jaleesa Ford	4526 41st Ave N	St. Petersburg	33714	\$31,526.98	
New Construction	Alvelo (Boley WP) Jazmin	2655 54th Ave S	St. Petersburg	33712	\$119,019.58	
New Construction	Marvakaye (Boley WP) Moat	2655 54th Ave S	St. Petersburg	33712	\$119,019.58	
New Construction	Michael (Boley WP) Peck	2655 54th Ave S	St. Petersburg	33712	\$119,019.58	
New Construction	Vonetta (Boley WP) Raine	2655 54th Ave S	St. Petersburg	33712	\$119,019.58	
New Construction	Sherika (Boley-WP) Reeves	2655 54th Ave S	St. Petersburg	33712	\$119,019.59	
New Construction	David (Boley- WP) Mikula	2655 54th Ave S	St. Petersburg	33712	\$119,019.59	
Rehabilitation	Earl (Morningside Roof) Getz	9200 102nd Ave N	Seminole	33777	\$7,057.38	
Rehabilitation	Emmanuel (Morningside Roof) Washington	9220 102nd Ave N	Seminole	33777	\$7,057.38	
Rehabilitation	Patrick (Morningside Roof) Plagenhoef	9220 102nd Ave N	Seminole	33777	\$7,057.37	
Rehabilitation	Robert Aderhold	9220 102nd Ave N	Seminole	33777	\$7,057.37	
New Construction	Earl & Sandra (Valor Preserves) Getz	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Binata (Valor Preserves) Halilovic	9575 Seminole Blvd	Seminole	33772	\$88,923.00	
New Construction	Janine (Valor Preserves) Garrett	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Kenny (Valor Preserves) Rosenberger	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Sharon (Valor Preserves) Mclain	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Joseph (Valor Preserves) Shinko	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Michele (Valor Preserves) Chandler	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Paula (Valor Preserves) Wynn	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Betsy (Valor Preserves) Upham	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Michaels (Valor Preserves) Caseem	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Lawrence (Valor Preserves) Deans	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
New Construction	Stanley (Valor Preserves) House	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	
New Construction	Linda (Valor Preserves) Gaston	9575 Seminole Blvd.	Seminole	33772	\$88,923.00	

### Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Pinellas County Government	Government	Purchase Assistance w/ or w/o rehab, owner occupied rehab	Staff	\$414,465.84

### Program Income

Program Income Funds	Amount
Loan Repayment:	\$264,819.68
Refinance:	\$457,042.37
Foreclosure:	\$1,583.17
Sale of Property:	\$545,226.26
Interest Earned:	\$38,371.49
<b>Total:</b>	<b>\$1,307,042.97</b>

### Number of Affordable Applications

Affordable Housing Applications	Number
Submitted	
Approved	
Denied	

### Explanation of Recaptured Funds

Description	Amount
N/A	
<b>Total:</b>	

### Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By
N/A							

### Single Family Area Purchase Price

The average area purchase price of single-family units:  
or Not Applicable

\$253,939.42

## Form 5

### Special Needs Breakdown

#### SHIP Expended and Encumbered for Special Needs Applicants

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units
3	Owner Occupied Rehab	\$86,804.06	2	\$0.00	0
14	Rehabilitation	\$21,172.13	3	\$0.00	0
21	Rental New Construction	\$1,039,712.91	10	\$0.00	0

#### Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehab	Receiving Supplemental Security Income	\$47,327.70	1	\$0.00	0
(3) Owner Occupied Rehab	Receiving Social Security Disability Insurance	\$39,176.36	1	\$0.00	0
(21) Rental New Construction	Receiving Supplemental Security Income	\$772,943.91	7	\$0.00	0
(14) Rehabilitation	Receiving Veterans Disability Benefits	\$21,172.13	3	\$0.00	0
(21) Rental New Construction	Receiving Veterans Disability Benefits	\$177,846.00	2	\$0.00	0
(21) Rental New Construction	Receiving Social Security Disability Insurance	\$88,923.00	1	\$0.00	0

#### Provide a description of efforts to reduce homelessness:

The County coordinates with the Homeless Leadership Alliance that serve the homeless population. Our Prevention rental assistance is provided through the Continuum of Care Process. The County has implemented the rapid rehousing and prevention assistance program that assists individuals or families in rental or transitional housing for the purpose of providing stable housing for six (6) months or less. Pinellas County has utilized SHIP funds to create permanent housing units that provides housing for chronically homeless individuals with special needs, such as individuals with mental illness.

#### Interim Year Data

Interim Year 1	Amount	Percent
State Annual Distribution	\$4,816,567.00	N/A
Program Income	\$827,592.47	N/A
Program Funds Expended	\$2,421,687.32	N/A
Program Funds Encumbered	\$2,239,886.40	N/A
Total Administration Funds Expended	\$523,036.22	N/A
Total Administration Funds Encumbered	\$0.00	N/A
Homeownership Counseling	\$56,020.00	N/A
Disaster Funds	\$52,140.00	N/A
65% Homeownership Requirement	\$3,074,173.72	63.14%
75% Construction / Rehabilitation	\$2,439,886.40	50.11%
30% Very & Extremely Low-Income Requirement	\$792,562.65	13.91%
30% Low-Income Requirement	\$2,446,398.54	42.95%
20% Special Needs Requirement	295,287.00	6.06%
Carryforward to Next Year	N/A	N/A

#### LG Submitted Comments: