

# **American Rescue Plan Act**

## **State and Local Fiscal Recovery Funds**

### **2024 Report**





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## Pinellas County, Florida 2024

### Recovery Plan

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## **Executive Summary**

On March 11, 2021, President Biden signed the \$1.9 trillion American Rescue Plan Act of 2021 (ARPA) to provide direct relief to Americans, mitigate the impact of the COVID-19 pandemic, and jump-start the economy. ARPA included an allocation of \$362 billion in state and local fiscal recovery funds to assist state and local governments in the recovery. Pinellas County's direct allocation based upon population is \$189 million. The County received the allocation in two tranches, each in the amount of \$94.5 million and presented before the Board of County Commissioners. The deadline to obligate funds as required by federal law is December 31, 2024, and funds must be fully expended by December 31, 2026.

Pinellas County's plan focuses on supporting countywide COVID-19 mitigation efforts; addressing the needs of those within communities hit hardest by the public health emergency; and making investments in critical infrastructure to provide economic recovery and rebuilding. The Pinellas Board of County Commissioners approved five (5) areas of focus to include public health and safety, negative economic impacts, increasing equity amongst our communities, critical infrastructure projects, and revenue recovery investments. The chart below is a summary of the current funding allocations for each of the focus categories. The specific programs and projects associated with the categories are described in further detail within this report.

<b>Areas of Focus</b>	<b>Funding Amount</b>
Public Health and Safety	\$4.5 Million
Negative Economic Impacts	\$74.0 Million
Disproportionately Impacted Communities	\$7.6 Million
Infrastructure: Water, Sewer, and Broadband	\$62.8 Million
Revenue Recovery Investments	\$23.2 Million
Administrative	\$2.2 Million
Surface Transportation Projects	\$15.0 Million
<b>TOTAL</b>	<b>\$189.3 Million</b>

## Use of Funds

### Public Health and Safety

#### \$4.5 Million

- \$3.5 million to increase the vaccination rate within the county.
- Appropriated \$1 million in funding for the Pinellas County Sheriff's Office Mental Health Unit.



### Negative Economic Impacts

#### \$74.0 Million

- Invest \$25 million to revitalize three Community Redevelopment Areas.
- \$17.6 million for local nonprofits to invest in capital projects.
- Devote \$6.4 million to Safe Routes to Schools
- \$25 million to improve recreational facilities, trails, and playgrounds throughout the County.

## Bringing Equity to Disproportionately Impacted Communities

### \$7.6 Million

- \$5.7 million invested in technology that will coordinate behavioral health services amongst county agencies.
- To streamline access for those in need, \$1 million will be invested in a client-centered and centralized intake system.
- To improve real-time traffic routing specific to emergency response, \$900,000 will be invested to improve data management tools and real-time traffic routing.





**Infrastructure:**

**Water, Sewer, and Broadband**

**\$62.8 Million**

- Invest \$25 million in stormwater projects to manage flooding and protection local water bodies.
- \$5.6 million to address opportunities for regional stormwater retention and green infrastructure.
- \$20 million to rehabilitate the reclaimed water plant, removing nitrogen from sewage for use as irrigation.
- \$24 million for septic to sewer projects throughout the county.

## Revenue Recovery Investments

### \$23.2 Million

- \$5.6 million for county Fire Districts to invest in the replacement of emergency vehicles and facility enhancements.
- \$700,000 for a countywide sidewalk analysis to ensure the equity and ADA standards are prioritized.
- \$16.2 million for the provision of government services, extending to the Pinellas County Sheriff's Office, the Grand Canal, and the remediation plan for the Toytown property.
- \$637,000 to retrofit county operated fueling facilities and developing an electric infrastructure master plan as part of the fleet electrification process





## Promoting Equitable Outcomes

While the COVID-19 pandemic has had an impact on everyone’s lives, the level of impact has and remains uneven. For example, many residents could safely enjoy the outdoors in nearby parks or at the beach. However, some residents do not have easy access to outdoor infrastructure that can be safely enjoyed during the COVID-19 pandemic. The County recognizes the unequal impact of the pandemic and has made a commitment to use its allocation of the Recovery Funds to build a more equitable, healthy, and sustainable County, with a focus on those communities that were disproportionately impacted.

### **Supporting nonprofits**

The County has partnered with the Pinellas Community Foundation to administer the ARPA Nonprofit Capital Fund program, which allows local nonprofits to invest in capital projects that increase their capacity to serve their clients. This program launched in August 2022 and will be entering into its final round August of 2023. Through the commitment and partnership to provide competitive opportunities for local nonprofits to remedy the financial impact of COVID-19, the Pinellas County Board of County Commissioners has approved awards for over 15 nonprofits, totaling \$17.5 Million in awards. Announcement of opportunities to apply for the ARPA Nonprofit Capital Fund Program are broadcast across the county, through email campaigns, press releases, social media, and other channels.

The screenshot shows the website for the Pinellas Community Foundation. The header includes the foundation's logo with the tagline "Giving Humanity a Hand Since 1969" and navigation buttons for "DONATE NOW" and "DONOR PORTAL". Social media icons for Facebook, Twitter, LinkedIn, and Instagram are also present. A main navigation bar contains links for "ABOUT", "GIVING", "GRANTS" (highlighted), "PROFESSIONAL ADVISORS", "NEWS", and "CONTACT". The main content area features a blue banner with the title "ARPA Nonprofit Capital Project Fund" and a breadcrumb trail: "Home » Grants » ARPA Grant Programs » ARPA Nonprofit Capital Project Fund". Below the banner, a text block states: "The ARPA Nonprofit Capital Project Fund is provided through the generosity of Pinellas County and the Pinellas County Board of County Commissioners." The Pinellas County logo is displayed in the bottom right corner of the page.



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### **Transformational investments**

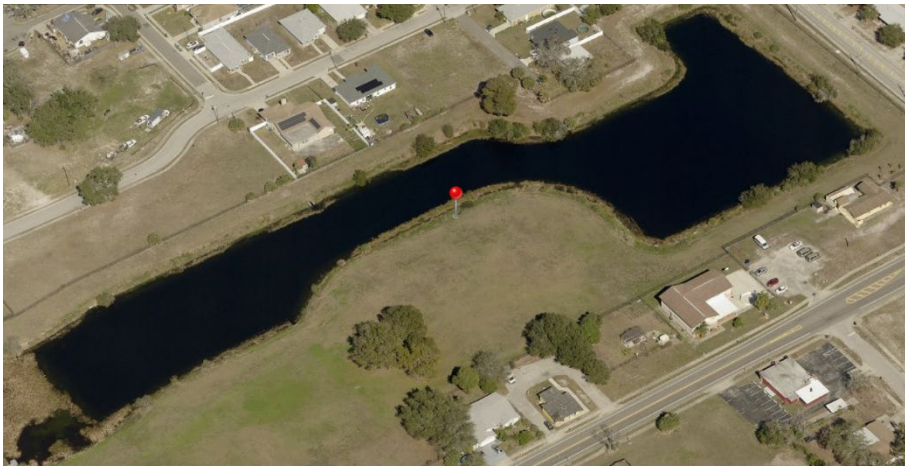
Pinellas County’s ARPA Recovery Funds Plan focuses on making transformative investments in historically underserved communities and serving populations that have been identified as being disproportionately impacted by the COVID-19 pandemic. The plan intends to close gaps in accessibility to neighborhood features that promote health and safety, such as parks, sidewalks, and multimodal trails while providing additional recreational opportunities to disproportionately impacted populations.

Projects are incorporated to improve stormwater drainage and complete sidewalks to create walkable neighborhoods with safe routes to schools for children and to develop and upgrade parks and playgrounds. These types of investments have long been identified as priorities within many underserved communities during previous and ongoing public engagement efforts. The County has worked continuously with neighborhood leaders to create community redevelopment plans.



## Improving sewer and stormwater infrastructure

As Florida’s most densely populated county, hurricane season is experienced with frequent high-volume rain events. Much of the countywide sewer infrastructure is outdated and in need of maintenance. As such, the County has made the substantial water and sewer infrastructure needs a top priority for investment with the ARPA allocation. Attempts to make significant capital improvements that will upgrade necessary sewage collection and treatment infrastructure as well as stormwater infrastructure. These efforts are expected to both mitigate flooding and improve the quality of stormwater runoff into local waterways.



## Community Engagement

To ensure input from residents, the County’s ARPA Recovery Fund Plan utilized public forums in which residents, community organizations, and other stakeholders had the opportunity to participate and provide feedback. The outcome produced strategies with goals and priorities identified by residents, service providers, business owners, educators, clergy, and law enforcement through a collaborative process, including in-person meetings and online surveys.

As the County continues to implement and advance programs identified on its ARPA Recovery Fund Plan, the public is kept apprised of initiatives through regular scheduled Board of Commissioner meetings, community outreach events and through the County’s dedicated ARPA Recovery Fund Plan website.





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## **Labor Practices**

As implementation of infrastructure projects are underway, contractors will be monitored for complying with both State and Federal labor laws, in addition to the guidelines set out by the Treasury Department. Contractors and subcontractors employed on large infrastructure projects with budgets over \$10 million will be subject to prevailing wage agreements and project workforce continuity plans.

As projects enter the bidding phase, concern of costs and supply chain issues impeding the progress for completion, but with good management of funding and a competitive procurement process, the County is taking proactive steps to overcome such factors.

## **Use of Evidence**

The Pinellas County's Sheriff's Office Mental Health Unit is an example of using best practices to reach better outcomes. The Mental Health Unit project is an evidence-based program serving to divert individuals away from the criminal justice system and towards mental health services providers.

The approach of the MHU is grounded in evidence promoting the partnership between law enforcement and mental health professionals coming together to achieve better outcomes with individuals exhibiting behavioral issues. This partnership, which includes Baker Act diversions, reduction of incarceration, and connecting individuals with mental health resources, is an investment in people using evidence-based interventions.

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## PROJECT INVENTORY

### EC 1: Public Health

#### PID #006000A: COVID-19 Vaccine Incentive

ARPA Allocation: \$3,469,375

Project Expenditure Category: 1.1 COVID-19 Vaccination

Status: Complete

#### Project Overview:

A \$750 incentive was made available to Pinellas County Government employees to encourage those who had not been vaccinated to get fully vaccinated by November 8, 2021. In addition to employees working directly for the Pinellas County Board of County Commissioners, employees from all Appointing Authorities and the Sheriff were eligible for the incentive upon providing proof of full vaccination. Those employees who received monoclonal antibody treatment and were therefore required to wait a minimum of 90 days from the treatment to receive vaccination were provided additional time to get fully vaccinated. The date of first and second vaccination, as well as the vaccine manufacturer, was recorded to establish the rate of increase of vaccinated employees achieved by the incentive.

#### Outputs:

- the number of employees that applied for the incentive: 4,299.
- the number of employees who either commenced or completed full vaccination because of the incentive: 636.

#### Outcomes:

- percent increase in vaccination because of the incentive: 17%
- percent of County employees vaccinated: 73%



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**PID #006002A: Sheriff Mental Health Unit**

Funding Amount: \$1,000,000

Project Expenditure Category: EC 1.12, Mental Health Services

Status: Complete

Project Overview:

The MHU responds to in-progress calls for service and conducts follow-up contacts with individuals to see if they need further assistance with getting connected with services and resources. Follow up contact with high needs, high utilizers occur throughout Pinellas County Sheriff's Office's (PCSO) jurisdiction.

The MHU has built relationships with the Pinellas Integrated Care (PIC) Alliance, a consortium of behavioral health agencies in the county. The partnership between the law enforcement and behavioral health communities allows the individual to receive therapeutic assistance immediately while the behavioral health specialist has the security of knowing they are safe while interacting with individuals in crisis.

Instead of using contract mental health professionals, the agency will employ six crisis response specialists. They'll make up the new unit along with six deputies, a sergeant, a corporal and a licensed mental health clinical supervisor. The Mental Health Unit will work from noon-to-midnight, Monday through Friday, which is the peak times for those types of calls. The unit has begun work in the location between State Road 580 in Clearwater and Park Boulevard in Pinellas Park.



## EC 2: Negative Economic Impacts

### **PID #000083A: Weedon Island Preserve Salt Marsh Restoration**

Funding Amount: \$1,250,000.00

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

#### Project Overview:

This project includes the Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.

#### Timeline:

Design: January 2024 – October 2024

Construction: May 2024 – October 2026

### **PID #002131A: 46th Ave N from 49th St N (CR 611) to 38th St N. Roadway Improvements**

Funding Amount: \$4,518,000

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

#### Project Overview:

This project includes the addition of curb and gutter on both sides of the roadway and an eight- foot sidewalk on the north side of 46th Avenue N. On the south side of the road, sidewalk gaps will be closed, ADA upgrades will be constructed, and mid-block pedestrian crossings will be added. An alternatives and safety analysis were recently completed in conjunction with public outreach for this project.

#### Timeline:

Design: January 2024 – October 2024

Construction: October 2024 – October 2026



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**PID #002201A: Raymond Neri Park Construction**

Funding Amount: \$7,099,000

Project Expenditure Category: EC 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

Converting Joe’s Creek Greenway Park, now renamed Raymond H. Neri Community Park, into a community asset has long been a priority for Lealman residents. Since 2004, many community consultations have occurred to discuss improvements to this 38-acre greenspace. As part of the Lealman CRA Plan started in 2015, various concepts for the park were reviewed by the community, which came to a consensus on design. The ARPA Recovery Funds will fund Phase 1 and 1a of the park construction, which will include the entrance road, a parking lot, dog parks, playfields, playgrounds, restrooms, walking trails and walkways.

Timeline:

Design: January 2024 – June 2024

Construction: June 2024 – October 2025

**PID #002998A: High Point Community Park**

Funding Amount: \$6,743,000

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

The High Point community has identified this facility as a priority for the neighborhood. Development of a 10-acre community park in the underserved High Point community to include basketball courts, multipurpose fields, restroom, picnic shelter, playgrounds, walking paths, landscaping, parking, and utilities. ARPA Recovery Funds will fund the construction of the park once design is complete. Promotes outdoor recreation.

Schedule: March 2023- February 2026





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**PID #004171A: Park Playground Replacement**

Funding Amount: \$4,500,000

Project Expenditure Category: EC 2.2 Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

Playground renovations at county parks to provide funding for ADA accessible playground facilities for 2-to-5 and 6-to-12-year age groups, including poured in place rubberized surface and shade structures. This project will expand the inclusiveness of several County parks by installing playground structures that are accessible to differently abled children. The “all inclusive” nature of the play equipment encourages kids to play by providing varying levels of challenge and grouping equipment by type and age appropriateness. Physical and sensory play equipment is offered, as well as alternatives for children who prefer to play independently or in parallel with others. The play equipment will be able to be used by kids in wheelchairs, with crutches or that have different ranges of motion. All new playgrounds will have poured in place rubber surface which is easy to use with ADA mobility devices, such as wheelchairs. The pour in place rubber surfaces will also provide a greater impact/shock adsorption for a safer environment.

Locations:

- Phillipe Park
- Taylor Park
- Walsingham Park
- Ridgecrest Park
- Fort De Soto Park
- Howard Park

Project outputs and outcomes:

Outputs:

- New play equipment at a variety of County-operated parks

Outcomes:

- Increased Park attendance



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### **PID #004539A: 71<sup>st</sup> Street N Sidewalk Improvement**

Funding Amount: \$6,279,000

Project Expenditure Category: EC 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

This project entails sidewalk improvements on 71<sup>st</sup> Street N from 38th Ave N to 54th Ave N. It includes rehabilitating the existing sidewalks and filling in sidewalk gaps. It will also provide ADA upgrades and drainage improvements, including the addition of curbs and gutters to both sides of the road. This project improves pedestrian safety, walkability and expand ADA accessibility in a historically underserved community.

Schedule

Design: June 2022 – November 2024

Construction: November 2024 – December 2026

### **PID #006009A: ARPA Non-Profit Capital Projects**

Funding Amount: \$17,584,150

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

The County is offering funding to nonprofit organizations that have been impacted by the COVID-19 pandemic for capital needs. The program will fund purchases of vehicles, hardware, software, equipment, buildings, and land, as well as refurbishment of the same. Any active, operating Pinellas County nonprofit that has suffered a financial hardship because of the pandemic is eligible to apply, except for those in service areas that have dedicated ARPA funding.

Project outputs and outcomes

- Number of nonprofits with capital projects
- Increased nonprofit capacity

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**PID #006020A: Local Group Taylor Lake, Ridgecrest, Oak Village**

Funding Amount: \$1,763,824

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

This project includes sidewalk repairs, upgrading sidewalk ramps to current ADA standards, drainage improvements and milling and resurfacing of the roads located at the 134th Ave N and Taylor Lake subdivision of Ridgecrest. Improves walkability and pedestrian safety.



Schedule:

Design: July 2022 – October 2022

Construction: October 2022 – April 2024

Ridgecrest Outputs and Outcomes

Outputs:

- Increased acres of greenspace to Ridgecrest residents
- Installation of sidewalks and drainage infrastructure

Outcomes:

- Improved connectivity score
- Improved walkability score
- Reduced flooding events

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**PID #006021A: Local Group Martin Terrace**

Funding Amount: \$633,106

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

**Project Overview:**

This project includes the milling and resurfacing of the roads located at 118th St N and 116th Ln in the Martin Terrace subdivision of Ridgecrest. It includes sidewalk repairs and upgrading sidewalk ramps to current ADA guidelines at intersections as needed. Spot drainage improvements will also be completed. Project objective is to improve pedestrian safety and walkability.



**Schedule:**

Design: July 2022 – October 2022

Construction: October 2022 – September 2024



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**PID #006022A: Local Group Gulf Terrace & Rainbow Village**

Funding Amount: \$367,898

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

This project includes sidewalk repairs and upgrading sidewalk ramps to current ADA standards and milling and resurfacing of 20th Ave SW & Adams Cir W to 22nd Ave SW & Adams Cir E in the Gulf Terrace and Rainbow Village subdivisions of Ridgecrest. Spot drainage improvements will also be completed. This will improve pedestrian and cyclist safety and improve walkability.

Schedule:

Design: July 2022 – October 2022

Construction: October 2022 – September 2024

**PID #006023A: McKay Creek Greenway Connection**

Funding Amount: \$302,593

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

This project includes the planning and design phases of a trail system that will unite several existing parks and generally follow the course of McKay Creek. The proposed route covers new and existing trails along streets, canal rights-of-way, streams, and County land. The project may include partial construction of the proposed trail system. The trail is planned to connect Taylor Park, Ridgecrest Park, Pinewood Cultural Park, and Walsingham Park. It will also realign fencing on the County-owned former state highway site to allow for recreational and community event space on the north portion of the site. The project will make it easier and safer for residents to travel between communities, County parks and the Pinellas Trail. Promotes outdoor recreation and provides access to natural space.

Schedule: July 2022 – December 2024

**PID #006024A: Rehabilitation of 119<sup>th</sup> Overflow Area – North Garden in Ridgecrest**

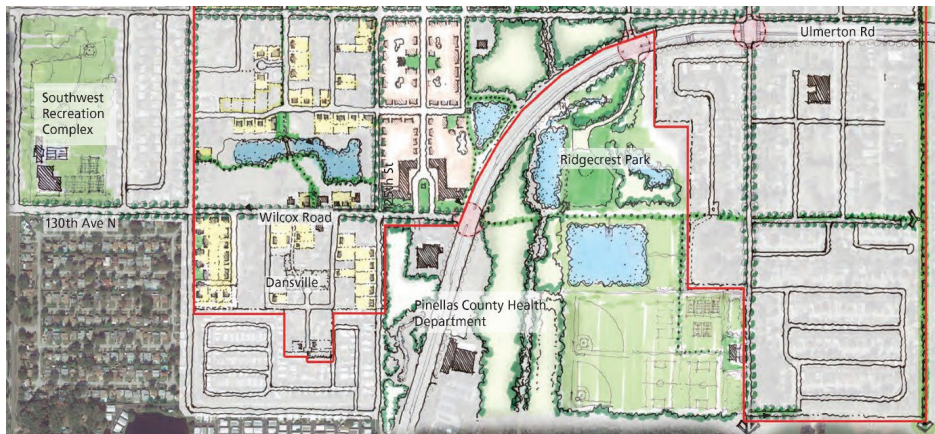
Funding Amount: \$5,000,000

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Design

Project Overview:

Ridgecrest residents have long advocated to transform this piece of property into public greenspace for safe outdoor recreation. This project will remediate contamination on land along McKay Creek and expand the existing Ridgecrest Park by approximately 37 acres to create a publicly accessible greenspace for a variety of multipurpose activities in the heart of the Ridgecrest community. Project will involve addition of clean fill, grading, irrigation, sod, parking, and fencing.



Schedule:

Design: October 2022 – January 2025

Construction: January 2025 – July 2026

**PID #006025A: Dansville Stormwater Park**

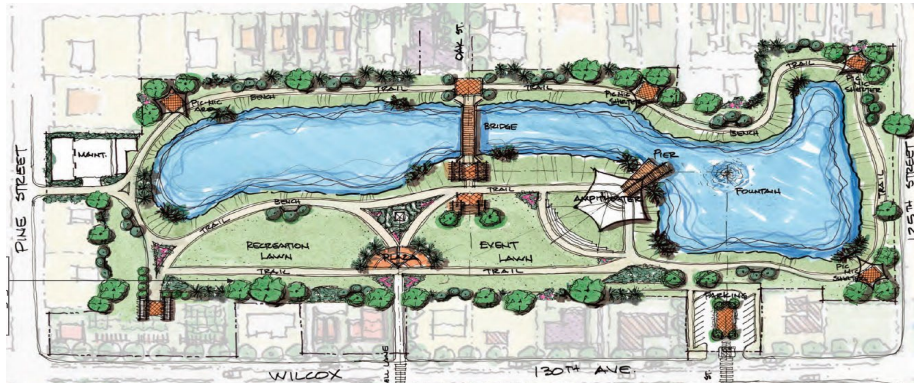
Funding Amount: \$5,713,000

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Design

Project Overview:

This site is a fenced lot with stormwater pond that is centrally located in the underserved Dansville community and is maintained by Public Works. Turning this site into a passive community park with benches and a walking path has been identified as the top priority of the community as set out in the Ridgcrest Community Plan.



Schedule:

Design: July 2022 – November 2024

Construction: November 2024 – October 2025



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**PID #006027A: Local Group Sunny Acres Lawn Estates & Adjacent Subdivisions**

Funding Amount: \$3,468,782

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

Paving, sidewalk, and drainage improvements for 40th Ave N to 60th Ave N. It will enhance pedestrian safety and walkability, encouraging active transportation choices for a healthy community. It includes the milling and resurfacing of roads to encourage cycling and will repair and upgrade sidewalk ramps to current ADA standards. Drainage will also be improved to accommodate greater flood control and transportation safety. Improves walkability and pedestrian safety.

Schedule

Design: June 2022 – September 2022

Construction: September 2022 – September 2024



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**PID #006028A: Lealman Drainage Improvements**

Funding Amount: \$496,393

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

Paving, sidewalk, and drainage improvements for 33rd Way N and 33rd St N. This project will improve stormwater drainage in a historically underserved neighborhood, address local flooding concerns and enhance pedestrian and cyclist safety. This project focuses on drainage improvements in the Lealman area, bounded by 33rd Way N., 64th Avenue N., 33rd Street N. and 62nd Avenue N. Drainage work will address localized flooding in the general area and include construction of stormwater improvements. Improves walkability and pedestrian safety.

Timeline:

Design: October 2022 – September 2022

Construction: May 2023 – July 2024





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### Lealman Projects' Outputs and Outcomes

#### Outputs:

- Installation of sidewalk and drainage infrastructure
- Increased Park acreage

#### Outcomes:

- Improved walkability index
- Improved connectivity score
- Fewer flood events

### Justice40 Initiative Applicability

The Justice40 Initiative is a federal government program to direct at least 40% of funding and efforts to respond to the impacts climate change to underserved communities. The drainage and stormwater projects in Lealman further the objectives of the Justice40 Initiative by mitigating the impacts of flooding on low-income communities in Qualified Census Tracts. The overall impact of these projects will improve the health and safety of the entire community, create more recreational opportunities, reduce legacy pollution, and attract investment to create more and improved housing and job opportunities.

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**PID #006029A: Local Group High Point Subdivision**

Funding Amount: \$1,050,145

Project Status: In-Progress

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Overview:

Paving, sidewalk, and drainage improvements for Roosevelt Blvd and 150th Ave N. The project includes sidewalk repairs and upgrading sidewalk ramps to current ADA standards at intersections as needed. Spot drainage improvements will also be completed.



Timeline:

Design: April 2022 – August 2022

Construction: September 2022 – March 2023

Outcomes:

- Improves walkability
- Improves pedestrian safety



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**PID #006030A: Highpoint: Russell Avenue Connection**

Funding Amount: \$964,186

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: In-Progress

Project Overview:

Construct pedestrian connection through Russell Ave in High Point. This is an unimproved right-of-way that is heavily used by pedestrians as a connection in the High Point Community. The project includes the addition of curb and gutter on both sides of the roadway and an eight-foot sidewalk on the north side of 46th Avenue N. To the east is a residential area of the community and to the west is 58th St which is the arterial roadway through the community. Located just to the south of this connection is a church, High Point Elementary, High Point Neighborhood Family Center and the proposed High Point Community Park. Improves walkability and pedestrian safety.

Schedule:

Design: August 2022 – September 2024

Construction: September 2024 – December 2025

Proposed High Point outputs and outcomes:

Outputs:

- New community park for High Point
- Installation of pedestrian infrastructure

Outcomes:

- Increased Park attendance
- Fewer flood events
- Improved walkability score

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**PID #006033A: Safe Routes to Schools**

Estimated Funding Amount: \$6,264,584

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status: Preliminary Research and Survey Started

**Project Overview:**

Install sidewalk and drainage improvements at various locations in underserved neighborhoods where there is limited or no existing pedestrian infrastructure. This project prioritizes new sidewalk segments based on factors such as population density, ability to complete gaps that improve overall network connection and proximity to connections like bus stops, parks, and schools. This project will also equip all the County's school zone flashers and speed feedback signs with modules that will move the County closer to real-time connected vehicle capability.

**Project Outputs and Outcomes:**

- Installation of sidewalks and drainage infrastructure to close gaps in the locations above
- Installation of traffic speed feedback signage
- Increased pedestrian, bicycle, and traffic safety
- More children walking and cycling to school
- Reduced traffic speed in school zones





## EC 3: Public Health – Negative Economic Impact: Public Sector Capacity

### **PID #006003A: Human Service Software Modernization**

Funding Amount: \$5,700,000

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Public Service Delivery

Status: In-Progress

Schedule:

October 2022 – December 2026

#### Project Overview:

Modernization of the Human Services software systems including E-App (public portal), CareScope (case management), NexGen (EMR), CHEDAS Accounting as well as contracts and grants management software. These aging systems are on outdated infrastructure and software platforms and in need of a system overhaul. This system modernization would improve efficiencies of Human Services staff members, partners such as Department of Health, and contracted vendors the County relies on to provide services to citizens. Along with operational efficiencies, the County and clients would also benefit from drastically improved self-service reporting capabilities, automation, integration capabilities, and cybersecurity improvements.

Because these systems house sensitive information subject to HIPAA, an improvement to the security of these information systems is warranted.

#### Project Outputs and Outcomes:

##### Outputs:

- Procurement and implementation of new software that streamlines Human Services delivery of programs and services and provides more essential mission capabilities than existing systems.

##### Outcomes:

- More efficient and effective program and service delivery
- Better communication between stakeholders and service providers
- Enhanced cybersecurity protection for sensitive client information



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## **PID #006004A: Coordinated Access Model**

Funding Amount: \$1,000,000

Project Expenditure Category: EC 3.4, Public Health – Negative Economic Impact: Public Sector Capacity: Effective Service Delivery

Status: In-Progress

Schedule:

October 2022 – September 2024

### Project Overview:

The Pinellas County Coordinated Access Model is a client-centered and centralized intake system which is intended to streamline access to care for persons experiencing behavioral health issues and other associated conditions using appropriate processes, skillsets, and technology.

This new service delivery model is the implementation of recommendations resulting from a thorough review of Human Services' Adult Behavioral Health System of Care to identify high-level gaps and inform vision and roadmap for action, considering both County and State-funded providers and programs.

The review recommended a robust Coordinated Access Model (CAM) that allows for increased transparency in how clients, families, caregivers, and professionals can access the right services within the behavioral health system. This requires various enabling elements including a 1-800 number; standardized screening, triage and scheduling practices; and an evaluation of the current systems in place by providers to ensure interoperability and exchange of information to allow for a consolidated view of consumer demand, level of need, available capacity, and access to care.

Funding is for the first \$1 million of the service delivery model, which will operate beyond the period of performance and will thereafter be funded via the County's General Fund.

The program is the result of a thorough analysis of the current delivery mechanisms employed to provide services to behavioral health clients. The analysis found that crisis care settings, such as a jail or emergency department, were the primary entry into the behavioral health system. It revealed that the behavioral health system functions more as a set of programs delivered by separate service providers than a coordinated system. It uncovered a lack of data-driven transparency and accountability on how well behavioral health providers and services were performing collectively and that funding structures and reporting requirements were siloed, causing a lack of flexibility and transparency required to follow patients through the system of care. Finally, it found that the County's geography and population density limit the practicality of one central receiving facility to effectively serve the population.

The CAM includes the development of key performance metrics that will reflect CAM operations as well as access to care within the system. Three sets of metrics have been designed that will evaluate consumer outcomes, process metrics and implementation

metrics

Key Performance Metrics for the Coordinated Access Model are:

Outcome Metrics:

- Consumer Matching: Proportion of consumers admitted to appropriate services
  - No Show Rate for first appointment scheduled by the CAM
  - Drop Out Rate: Consumer drop-out rates from treatment referrals
  - Satisfaction Rate with CAM services by provider, consumer, family, and caregiver process metrics:
    - Total contacts received (e.g., calls, live chats that may not result in a referral/self-referral)
    - Total number of referrals received
    - Total number of consumers screened/assessed
    - Total consumers receiving services after referral by the CAM
  - Response Rates:
    - Live response/answer rate
    - Time from e-referral to screening (e.g., response time within 24 hours)
  - Percentage of screening that resulted in e-scheduling at the time of screening (target 100%)
  - Percentage of dropped calls
  - Total number of consumers re-contacting the CAM to be referred to a different service provider within a certain time frame (e.g., 3 months)
  - Total number of referral sources on behalf of the consumer re-contacting the CAM to be referred to a different service provider within a certain time frame (e.g. 3 months)
  - Follow-up Rate: Total number of consumers who receive follow up by the CAM after initial contact
  - Total number of referral sources contacting the CAM for the same consumer
- Implementation Metrics:
- Total percentage of private clinicians/clinics who have been onboarded to the CAM (for child & adolescent, adults, seniors)
  - Total percentage of providers sharing information electronically via the CAM
  - Number of complaints received by service providers, consumers, families, and caregivers
  - Number of Outcome and Process metrics that are not meeting target (once they are set)





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**PID #006011A: CAD and GIS Data and Integration**

Funding Amount: \$900,000

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

Status: In-Progress

Project Overview:

This project will improve the new Consolidated Computer-Aided Dispatch System with up-to-date geospatial data and routes to optimize emergency response times.

Staff are currently in the discovery phase to determine the best delivery mechanism for this project.

Project Outputs and Outcomes:

Outputs:

- Improved spatial data in the areas of addressing, street centerlines, and routing rules/restrictions.
- Process for the new CAD system to leverage the improved spatial data
- Realtime routing solutions
- Consolidation/mitigation of duplicate spatial data.
- Established data authority for address and street data

Outcomes:

- Better routing solutions for Pinellas County first responders
- Better spatial data collaboration between all PRIME stakeholders

## EC 5: Infrastructure – Water, Sewer, and Broadband

### **PID #002123A: Roosevelt Creek Channel 5 Restoration**

Funding Amount: \$7,187,860

Project Expenditure Category: 5.6 Clean Water: Stormwater

Status: In-Progress

#### Project Overview:

Project addresses existing flooding to roads and structures and identifies water quality improvement alternatives for the Roosevelt Creek Channel 5 basin.

This project will lower a salinity weir to provide a more natural hydrologic connection between Roosevelt Creek and Old Tampa Bay. This will improve flood stages north of Ulmerton Road, improve habitat, reduce algae issues in the channel and improve movement of fish and other marine life.

#### Location:

Ulmerton Road to Old Tampa Bay, east of St. Petersburg-Clearwater Airport

#### Schedule:

Construction: October 2024-September 2026

#### Outcomes:

- Fewer flooding events



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**PID #002166A: South Cross Bayou Dewatering Improvements**

Funding Amount: \$10,090,000

Project Expenditure Category: 5.1 Clean Water: Centralized Wastewater Treatment

Status: Not Started

Project Overview:

Two projects to replace and upgrade the dewatering polymer system that has ended its useful lifecycle and rehabilitate the denitrification filter. The project comprises three main improvements:

1. Protect the electrical panels from flooding.
2. Replace the polymer that attracts the solids and build a storage facility to store it in a manner where it is protected from humidity to increase its efficacy.
3. Rehabilitate the nitrogen and total suspended solids filters.

Project outcomes:

The result will be improved reclaimed water quality coming from the facility.

Justice40 Initiative Applicability

These projects contribute to the Justice40 Initiative by reducing the nutrient load in Joe's Creek, an impaired waterbody that runs through Lealman, an underserved community. The process improvements paid for by this project will reduce the accumulation of legacy pollution in Joe's Creek and increase the availability of clean water.





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**PID #002434A: South Myrtle Avenue Drainage Improvements**

Funding Amount: \$2,515,298

Project Expenditure Category: 5.6 Clean Water: Stormwater

Status: Complete

Project Overview:

This project includes roadway, drainage, and sidewalk improvements along S. Myrtle Avenue from Seneca Street to Belleair Road. A new stormwater system will reduce street and intersection flooding and a continuous sidewalk will be added, with upgrades to underground utilities. This project creates connectivity between residential and commercial corridors for safe pedestrian access.

Project Outcomes:

- Fewer flooding events
- Improved walkability score
- Improved connectivity score

Justice40 Initiative Application

This project is in two Qualified Census Tracts – 255.05 and 258.00 – and therefore serves low-income communities by reducing their vulnerability to the impacts of climate change by making them less susceptible to flooding events and improving health and safety for all modes of transportation.

**PID #003001C: Lealman Regional Stormwater Facility**

Funding Amount: Project Cancelled

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

This is a regional stormwater facility to address flood protection level of service deficiencies. It will encourage redevelopment by aiding developers and property owners with meeting stormwater regulations and strategically placed green infrastructure to upgrade and aesthetically enhance transportation corridors while providing water quality and localized drainage improvements. This project will identify and assess opportunities for regional stormwater retention and Green Infrastructure for the Lealman CRA and develop a stormwater credit system.

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**PID #003408A: South Cross Bayou Denitrification Filter Rehab**

Funding Amount: \$10,040,000

Project Expenditure Category: 5.1 Clean Water: Centralized Wastewater Treatment

Status: In-Progress

Project Overview:

Two projects to replace and upgrade the dewatering polymer system that has ended its useful lifecycle and rehabilitate the denitrification filter. The project comprises three main improvements:

4. Protect the electrical panels from flooding.
5. Replace the polymer that attracts the solids and build a storage facility to store it in a manner where it is protected from humidity to increase its efficacy.
6. Rehabilitate the nitrogen and total suspended solids filters.

7. Project outcomes:

The result will be improved reclaimed water quality coming from the facility.

Justice40 Initiative Applicability

These projects contribute to the Justice40 Initiative by reducing the nutrient load in Joe's Creek, an impaired waterbody that runs through Lealman, an underserved community. The process improvements paid for by this project will reduce the accumulation of legacy pollution in Joe's Creek and increase the availability of clean water.



**PID #003435A: Baypointe Regional Stormwater**

Funding Amount: \$369,000

Project Expenditure Category: 5.6 Clean Water: Stormwater

Status: In-Progress

Project Overview:

This project includes conversion of the former Baypointe Golf Course stormwater conservation area. The goals of the project are to provide protection to adjacent communities, improve the quality of stormwater runoff being discharged to the Intracoastal Waterway, enhance habitat, and provide passive recreation amenities.



Project Location:

9399 Commodore Drive Seminole

Outcomes:

- Fewer flooding events

**PID #003894A: Mullet Creek Channel B Bank Stabilization**

Funding Amount: \$3,823,000

Project Expenditure Category: 5.6 Clean Water: Stormwater

Status: In-Progress

Project Overview:

This project will stabilize the creek bottom and banks to prevent erosion and provide additional floodplain storage of stormwater. The new floodplain storage area will improve water quality and restore wildlife habitat.

Project Location:

Mullet Creek, east of McMullen Booth Road and south of Cypress Trace Drive

Schedule:

Construction: February 2023 – October 2024

Project Outcome:

- Fewer flooding events



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**PID #003900A: Stormwater Starkey Facility M10 Modification**

Funding Amount: \$4,555,000

Project Expenditure Category: 5.6 Clean Water: Stormwater

Status: In-Progress

Project Overview:

This project will optimize the existing Starkey M10 Floodplain Mitigation Area to provide additional storage capacity and residence time by converting it to a wet detention system for enhanced water quality treatment. A stormwater pond for future improvements to Starkey Road will also be constructed.

Project Location:

West and east of Starkey Road, north of 126th Avenue N.

Schedule:

Construction: February 2023-June 2025

Project Outcomes:

- Fewer flooding events

**PID #004116A: Joe's Creek Trail and BMPs**

Funding Amount: Project Cancelled

Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent main channel improvements and implement projects identified by the watershed management plan for watershed wide flood protection, erosion control, and water quality improvements. These efforts are highly interdependent and will benefit from a coordinated single project approach, at least through the preliminary engineering phase. Projects include the Joe's Creek Greenway Trail, culvert upgrades, main channel improvements, treatment swales, and dry retention (at Joe's Creek Greenway Park) and improvements affecting main channel tributary systems. Promotes outdoor recreation, active transportation and improves runoff quality.

**PID #004243A: Palm Harbor Regional Stormwater Facility Improvements**

Funding Amount: Project Cancelled

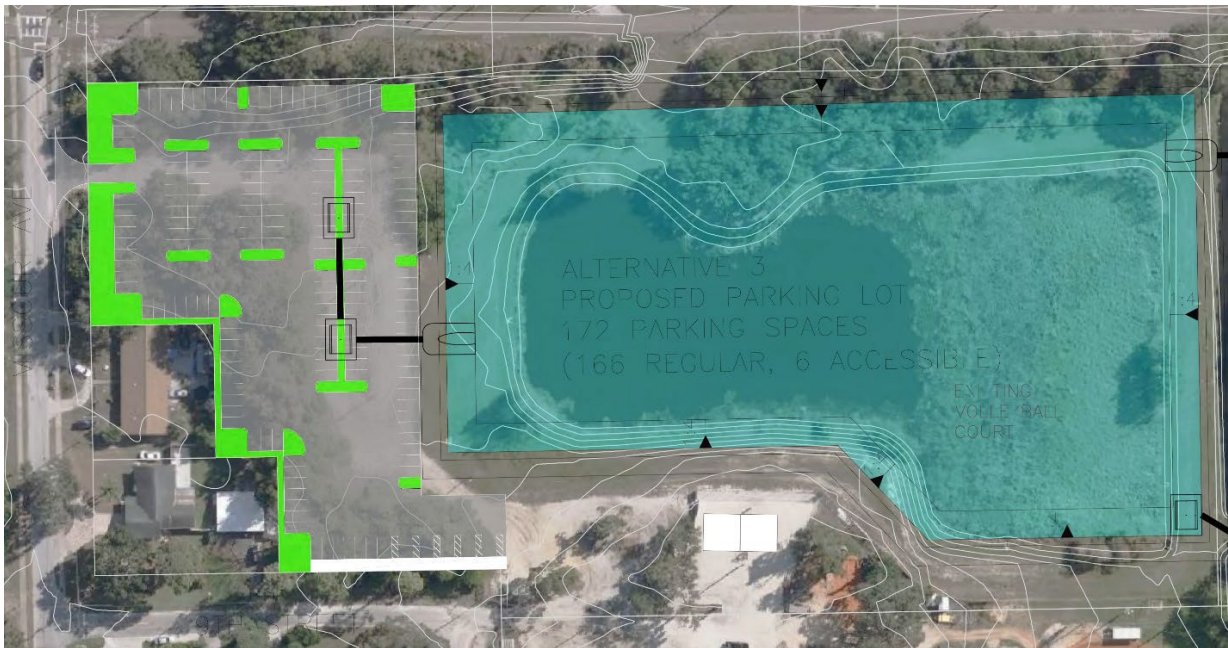
Project Expenditure Category: 5.6 Clean Water: Stormwater

Project Overview:

The objective of this project is to retrofit the existing Palm Harbor Regional Stormwater Management Facility and associated stormwater infrastructure. Recommendations include retrofitting the existing Palm Harbor Regional Stormwater Management Facility and associated stormwater infrastructure. Improves stormwater runoff.

Project Location:

Downtown Palm Harbor and surrounding area







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**PID #005015A: Manufactured Home Communities Wastewater Collection System Improvements**

Funding Amount: \$21,429,000

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Status: Not Started

Project Overview:

A new project that will replace the failing wastewater collection systems for up to 14 manufactured home communities. The project will result in reducing nutrient overloads in the environment, the reduction of sanitary sewer overflows, and improve wastewater system capacity by reducing the impacts of inflow and infiltration.

Project Outputs:

- Construction of wastewater collection systems for 14 manufactured home communities

Project Outcomes:

- Improved waste disposal

**PID #005015D: Manufactured Home Communities Potable Water System Improvements**

Funding Amount: \$29,268

Project Expenditure Category: 5.11 Drinking Water: Transmission and Distribution

Status: In-Progress

Project Overview:

A new project that will replace the water distribution system for the MHC at the same time the sewage collection systems will be replaced. This is efficient for construction since the sewage collection systems will be replaced at the same time, minimizing overall disruption to the communities. The project will result in more equitable billing because the MHCs are currently commercial customers, so all residents pay the same amount, regardless of usage. The project will enable billing per residence, which will encourage conservation.

Project Outputs and Outcomes:

- Construction of water distribution systems for up to 13 manufactured home communities
- Improved water conservation



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**PID #006052A: Septic to Sewer**

Funding Amount: \$2,450,000

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Status: In-Progress

Project Overview:

Leaky septic systems are a major threat to quality of the surrounding waterbodies and wildlife habitat. Excess nutrients in the water exacerbate red tide events, which affect quality of life, public health, and tourism.

This project would convert and connect residential onsite wastewater treatment systems (septic systems) in unincorporated Pinellas County to Pinellas County Utilities' wastewater collection systems.

This project will prioritize properties in the 100-year floodplain with septic systems outside of 100 feet of existing service in areas of strategic importance and vulnerability, such as those areas with high total maximum daily loads of nutrients. An ordinance (not currently enforced) was passed about 10 years ago that required property owners within 100 feet of service to run a line to the sewer system. This program would target those properties outside the 100-foot radius that are within the Pinellas County service area with a focus on sensitive areas.

The County will look at best practices in other jurisdictions to determine the best manner to carry out this program. The \$10 million price tag will be startup funds as the program is expected to carry on for many years. There are State environmental protection grants that may be pursued once the delivery mechanism is defined.

Project

Outputs and Outcomes:

- More residential sewer customers
- Fewer residential septic tanks in the county
- Lower risk of septic leaks during flood events.

Justice 40 Initiative Applicability

This program will focus on neighborhoods where communities lag their neighbors in terms of job opportunities and low value land uses. It will also focus on areas at higher risk of flooding. Reducing the influx of sewage into the surrounding water bodies during flood events will increase property values and attract investment.



## EC 6: Revenue Replacement

### **PID #002153A: Fueling System Retrofits**

Funding Amount: \$637,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: In-Progress

Project Overview:

This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance. Decommissioning of County-operated fuel sites in support of eventual electrification of County fleet and reduce reliance on fossil fuels. Removal of aboveground storage tanks and underground storage tanks.

Project Location: Countywide

Schedule: July 2022- December 2025

Project Outcomes:

Decommissioning will save County on annual lease costs for various sites and open some locations up for redevelopment. Reduces pollution risk to surrounding waterbodies by removing fuel storage tanks.

### **PID #004185A: Palm Harbor Fire Station 68**

Funding Amount: \$2,500,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: In-Progress

Project Overview:

Construction of new fire station to replace Palm Harbor Fire Station 68

Project Location: Palm Harbor

Schedule: October 2022-May 2025

Project Outcomes:

- Continued and increased public safety

**PID #004607A: Grand Canal Dredging in Tierra Verde**

Funding Amount: \$1,746,744

Project Expenditure Category: 6.0 Provision of Government Services

Status: In-Progress

Project Overview:

Project includes the design, permitting, and construction of a dredging project to maintain navigational access in the Grand Canal in Tierra Verde. The project will remove, by hydraulic dredging, approximately 15,000 cubic yards of accumulated sediments from Grand Canal in Tierra Verde. The dredged sediments will be placed on Pass-A-Grille Beach as part of the larger Long Key/Treasure Island beach re-nourishment project. State permits and required easements with the State have been obtained.

Project Location: Tierra Verde

Schedule: June 2020-July 2024

Project Outcomes:

- Maintained navigational access in the grand canal in Tierra Verde
- Beach re-nourishment





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**PID #005544A: Pinellas Suncoast Fire Station 28 Mainland**

Funding Amount: \$1,000,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: In-Progress

Project Overview:

This project provided aid to Pinellas Suncoast Fire District for the construction of Station 28 Mainland

Project Location: Countywide

Schedule: July 2022- December 2026

Project Outcomes:

- Continued and increased public safety

**PID #005583A: Toytown Remediation Phase 1**

Funding Amount: \$250,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: Complete

Project Overview:

This project funded a master planning process and remediation of the Toytown site. Scope included a budget for public consultation process for the end-uses of the property.

Project Location: St. Petersburg

Project Outcomes:

Completion of Toytown Phase 1: Remediation plan of the former solid waste landfill



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**PID #006005A: ARPA Sidewalk Condition Index**

Funding Amount: \$700,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: Complete

Project Overview:

This project will include consultant services to complete a comprehensive analysis of our sidewalk network and ADA compliance that will result in a condition rating for sidewalks by segment as well as an overall rating. The results of this assessment will be used as one of the tools to assist the County when it comes to developing the capital improvement plan, estimating the annual sidewalk maintenance budget and prioritizing the maintenance and repair projects.

Project Location: Countywide

Project Outcomes:

The assessment will allow the County to take a more proactive approach to maintaining and replacing the sidewalk infrastructure while improving the level of service and ensuring that equity is a priority of our sidewalk replacement program.

**PID #006006A: ARPA Fiber Analysis Project**

Funding Amount: \$330,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: In-Progress

Project Overview:

This project will implement fiber analysis and management tools in GIS to support data driven decisions and improve the management of the fiber infrastructure within the County.

Project Location: Countywide

Schedule: October 2022- December 2026

Project Outcomes:

- Improved fiber analysis and management tools

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**PID #006008A: ARPA Cybersecurity Project**

Funding Amount: \$107,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: Complete

Project Overview:

This project supported the technology, cybersecurity and safety including hardware for digital forensics for potential security breaches. This project includes tools to support the cybersecurity team in response to threats or intrusions of the County security and training to support cybersecurity and safety.

Project Location: Countywide

Schedule: September 2022- July 2023

Project Outcomes:

- Increased safety and cybersecurity

**PID #006012A: ARPA Transfer to Sheriff for Law Enforcement Support for Personnel**

Funding Amount: \$8,550,760

Project Expenditure Category: 6.0 Provision of Government Services

Status: Complete

Project Overview:

Funds transfer to Sheriff's Office to pay for operations.

Project Location: Countywide



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**PID #006013A: ARPA Transfer to Safety & Emergency Services for Personnel Services**

Funding Amount: \$2,130,850

Project Expenditure Category: 6.0 Provision of Government Services

Status: In-Progress

Project Overview:

Transfer of ARPA funds to the Safety and Emergency Services general funds to reimbursement for personnel services.

Project Location: Countywide

Schedule: May 2023- September 2024

**PID #006031A: Lake Seminole Park Trail Extension**

Funding Amount: \$2,200,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: In-Progress

Project Overview:

This project will connect Park Blvd pedestrian traffic to the north loop trail in Seminole Lake Park.

Project Location: Seminole

Schedule: May 2024- December 2025

Project Outcomes:

- Improved accessibility to Seminole Lake Park





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**PID #006032A: Countywide Electric Vehicles Infrastructure Master Plan**

Funding Amount: \$900,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: In-Progress

Project Overview:

This project is to develop an implementable plan to locate, design, permit, and construct depot-level electric vehicle (EV) charging sites to support County light vehicle electrification. To reduce the County's carbon footprint and stay current with emerging technologies, Pinellas County is gradually replacing its gas-powered vehicles with electric vehicles. Currently, there are nine fully electric vehicles (EVs), three hybrid vehicles, and about 25 electric utility carts for County operations, with more on the way. The aim is to transition the whole light-duty vehicle fleet to EVs over the next 10 years.

There are eight publicly accessible electric vehicle charging stations at County facilities as part of Duke Energy's Park & Plug program, and we are developing an electric vehicle charging infrastructure master plan for both County operations and public use.

Project Location: Countywide

Schedule: December 2024- December 2026

Project Outcomes:

- Installation of initial charging stations for existing County electric vehicles





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**PID #006034A: Fire Training Facility Enhancements**

Funding Amount: \$1,500,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: In-Progress

Project Overview:

This project will provide operational training facilities matched to the fire services needs based upon strategic plan for in-service and specialty training taking into consideration existing facilities operated by Fire Departments and the geographic location.

Project Location: Countywide

Schedule: May 2024- July 2025

**PID #006035A: Squad 65 Emergency Rescue Vehicle (Palm Harbor)**

Funding Amount: \$600,000

Project Expenditure Category: 6.0 Provision of Government Services

Status: Complete

Project Overview:

This project purchased an emergency rescue vehicle for Palm Harbor Special Fire Control & Rescue District.

Project Location: Palm Harbor

Project Outcomes:

- Additional vehicle, 2023 Pierce Enforcer Heavy Duty Rescue, available to respond to emergency situations

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## EC 7: Administrative

### **PID #006001A: COVID-19 ARPA Administration**

Funding Amount: \$2,200,000

Project Expenditure Category: 7.0 Administrative Expenses

Status: In-Progress

Project Overview:

The US Treasury provided recipients the ability to use funds for administering the APRA-SLFRF program, including costs of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements.



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## EC 9: Surface Transportation Projects

**PID #000087A: 22<sup>nd</sup> Avenue S. -51<sup>st</sup> Street to 34<sup>th</sup> Street S.**

**Roadway Improvement**

Funding Amount: \$6,289,000

Project Expenditure Category: 9.0 Surface Transportation Projects

Status: In-Progress

Project Overview:

The project consists of installation of sidewalk, roadway resurfacing, and widening for a left turn lane into Thurgood Marshall Middle School. Drainage improvements will be made within the widened portion of the project. Sidewalk improvements are necessary to provide a safe walk path for school children and other pedestrians. Drainage improvements will help prevent street flooding in the widen portion of the project.

Project Location: 22nd Avenue South - 51st Street South to 34th Street South

Schedule: February 2024- May 2025

Project Outcomes:

Improved and safer walking path for school children and pedestrians, improved access to the middle school, and reduced street flooding. This project is located within a persistent poverty tract 201.01, as defined by the Bipartisan Infrastructure Law.

**PID #000967C: Pinellas Trail North Gap- Tampa Road to East Lake Road S.- Bridge Over Lake Tarpon Outfall Canal (LTOC)**

Funding Amount: \$2,000,000

Project Expenditure Category: 9.0 Surface Transportation

Status: In-Progress

Project Overview:

The project consists of constructing a 380' pedestrian bridge over the Lake Tarpon Outfall Canal along with Concrete trail approaches and associated drainage and signing and makings. The bridge and approach will Connect to the previously constructed Trail on both approaches. The project generally consists of a paved 12-foot-wide surface with 2-foot-wide unpaved shoulders on both sides. However, in a few areas, the trail width will transition to an 8-foot paved surface due to property restrictions. The trail will be designed and constructed to meet all federal and state Americans with Disabilities Act (ADA) and safety standards.

Project Location: Pinellas Trail, over the Lake Tarpon outfall canal

Schedule: February 2024-March 2025

Project Outcomes:

- Roadway Improvements



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**PID #001034A: Old Coachman Road Over Alligator Creek Bridge Replacement**

Funding Amount: \$5,693,000

Project Expenditure Category: 9.0 Surface Transportation

Status: In-Progress

Project Overview:

This project is for demolishing the existing bridge and constructing a new bridge on Old Coachman Rd over Alligator Creek. In addition, the project includes the construction of new sheet pile walls and roadway improvements and installation of a reclaimed water line for the City of Clearwater. Construction operations on Old Coachman Rd will be performed under a full road closure and detour.

Project Location: Old Coachman Road, north of Sharkey Road- Clearwater, Florida

Schedule: January 2024- July 2025

Project Outcomes:

- Improved Drainage
- Improved Surface Transportation
- Utility Improvements





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**PID #002109A: Whitney Road and Wolford Road Intersection and Roadway Improvements**

Funding Amount: \$1,000,000

Project Expenditure Category: 9.0 Surface Transportation Projects

Status: In-Progress

Project Overview:

This project proposes roadway, drainage, sidewalk and traffic safety improvements to the intersection of Whitney Road and Wolford Road. The project limits extend west on Whitney Road to Sapphire Lane and east to Hidden Springs Place.

The design includes new sidewalks on both sides of Whitney Road between Oak Street and Hidden Springs Lane, reconfiguration of the intersection of Whitney Road and Wolford Road and removal of the guardrail. Drainage improvements include switching from open drainage to stormwater piping on the south side of Whitney Road from Sapphire Lane to east of Wolford Road, reconstruction of the culvert crossing and realignment of Long Branch Channel to eliminate erosion.

Pinellas County has completed redesign of the drainage west of the intersection with Wolford Road to minimize impacts to the heavily treed area along the frontage of Arbor Trace.

Project Location: The intersection of Whitney Road and Wolford Road, and surrounding area

Schedule: Design: Complete

Construction: October 2024-December 2026

Project Outcomes:

- Roadway Improvements
- Sidewalk and Safety Improvements
- Drainage Improvements