

**Pinellas County
Public Safety Coordinating Council
Indicators Report**

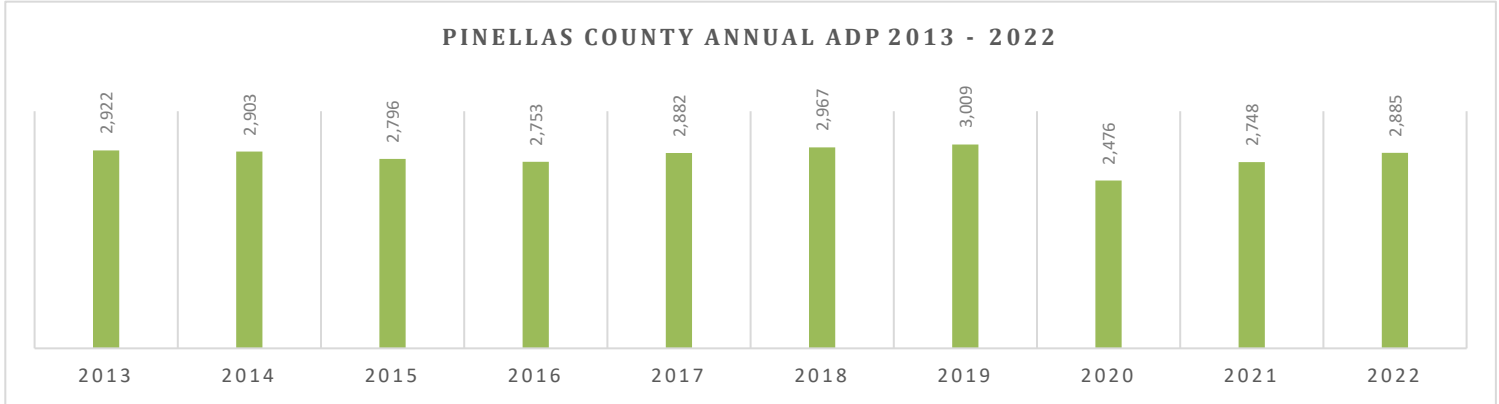


4th Quarter, November 2023

PINELLAS COUNTY JAIL

AVERAGE DAILY POPULATION (ADP)

*SOURCE: PCSO, Pinellas County Jail Custody Management Division



Sep. 2023 ADP When Compared to Sep.:		
Last Year (2022):	-1.4%	↓
5 Years Ago (2018):	-6.3%	↓
10 Years Ago (2013):	-4.6%	↓
15 Years Ago (2008):	-11.9%	↓

ADP - Total By Month

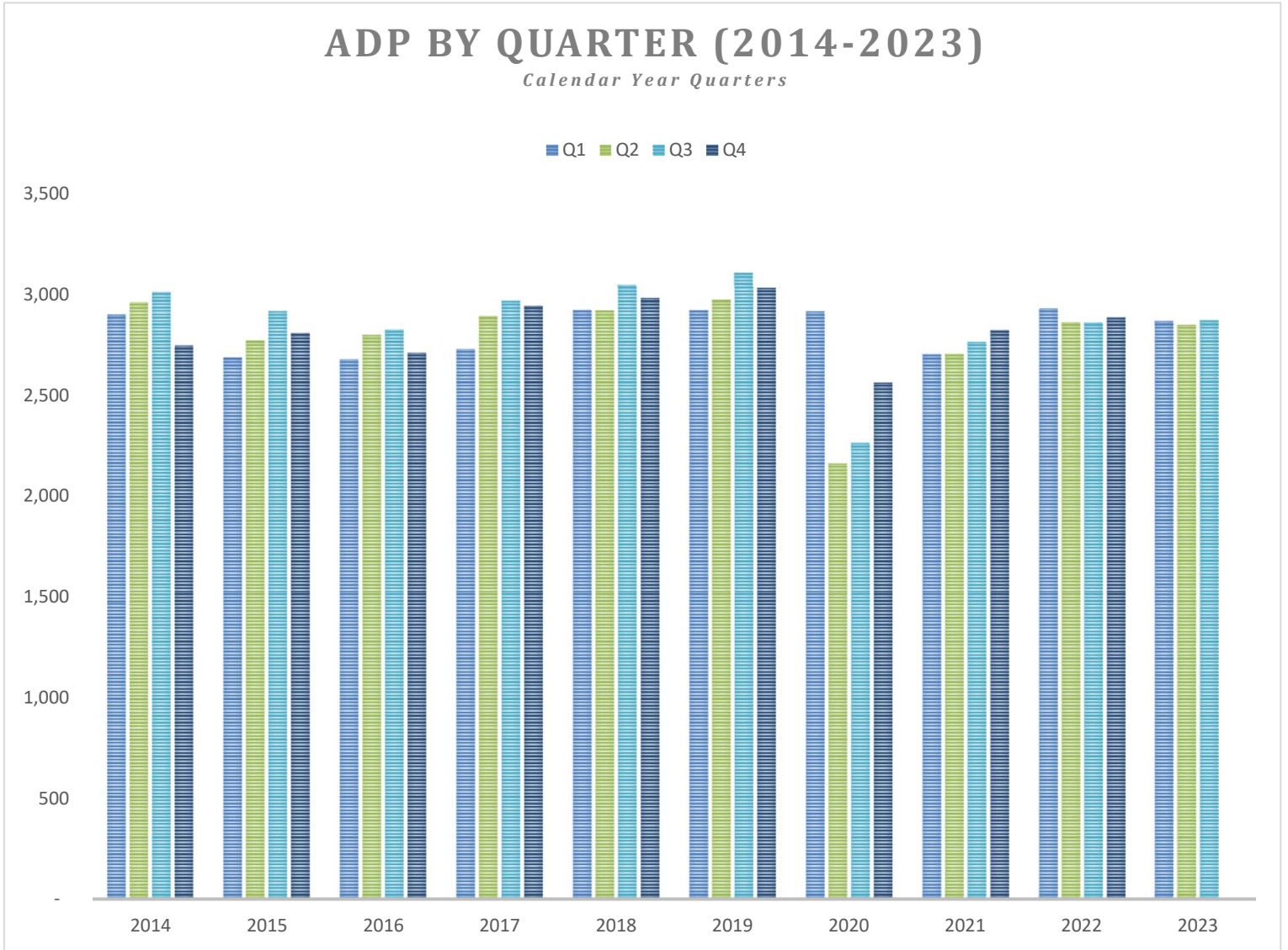
YEAR	AVERAGE	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
2013	2,922	2,850	2,855	2,812	2,911	2,991	2,960	2,928	2,994	3,017	2,957	2,926	2,860
2014	2,903	2,880	2,902	2,911	2,942	2,950	2,987	3,001	3,038	2,987	2,888	2,753	2,598
2015	2,796	2,650	2,667	2,745	2,731	2,768	2,815	2,926	2,885	2,940	2,939	2,815	2,670
2016	2,753	2,634	2,702	2,696	2,756	2,809	2,834	2,882	2,809	2,781	2,787	2,709	2,635
2017	2,882	2,658	2,759	2,767	2,813	2,932	2,930	2,955	2,956	2,993	3,006	2,933	2,887
2018	2,967	2,951	2,937	2,877	2,879	2,889	2,992	2,999	3,061	3,070	3,082	3,022	2,840
2019	3,009	2,915	2,932	2,916	2,955	2,963	3,005	3,075	3,093	3,149	3,110	3,033	2,957
2020	2,476	2,984	3,005	2,757	2,154	2,139	2,195	2,173	2,259	2,360	2,479	2,557	2,653
2021	2,748	2,736	2,698	2,675	2,719	2,691	2,703	2,747	2,786	2,758	2,736	2,865	2,867
2022	2,885	2,931	2,936	2,923	2,870	2,847	2,866	2,850	2,865	2,919	2,896	2,876	2,844
2023	2,869	2,840	2,893	2,861	2,837	2,832	2,869	2,896	2,913	2,878			

ADP - Percentage Change by Month

YEAR	Annual Change (Jan-Dec)	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
2013	0.4%	2.9%	0.2%	-1.5%	3.5%	2.7%	-1.0%	-1.1%	2.3%	0.8%	-2.0%	-1.0%	-2.3%
2014	-9.8%	0.7%	0.8%	0.3%	1.1%	0.3%	1.3%	0.5%	1.2%	-1.7%	-3.3%	-4.7%	-5.6%
2015	0.8%	2.0%	0.6%	2.9%	-0.5%	1.4%	1.7%	3.9%	-1.4%	1.9%	0.0%	-4.2%	-5.1%
2016	0.0%	-1.3%	2.6%	-0.2%	2.2%	1.9%	0.9%	1.7%	-2.5%	-0.1%	0.2%	-2.8%	-2.7%
2017	8.6%	0.9%	3.8%	0.3%	1.7%	4.2%	-0.1%	0.9%	0.0%	1.3%	0.4%	-2.4%	-1.6%
2018	-3.8%	2.2%	-0.5%	-2.0%	0.0%	0.3%	3.6%	0.2%	2.7%	0.3%	0.4%	-1.9%	-6.0%
2019	1.4%	2.6%	0.6%	-0.5%	1.3%	0.3%	1.4%	2.3%	0.6%	1.8%	-1.2%	-2.5%	-2.5%
2020	-11.1%	0.9%	0.7%	-8.3%	-21.9%	-0.7%	2.6%	-1.0%	4.0%	4.5%	5.0%	3.1%	3.8%
2021	4.8%	3.3%	-1.4%	-0.9%	1.6%	-1.0%	0.4%	1.6%	1.4%	-1.0%	-0.8%	4.7%	0.1%
2022	-3.0%	2.2%	0.2%	-0.4%	-1.8%	-0.8%	0.7%	-0.6%	0.5%	1.9%	-0.8%	-0.7%	-1.1%
2023	N/A	-0.1%	1.9%	-1.1%	-0.8%	-0.2%	1.3%	0.9%	0.6%	-1.2%			

PINELLAS COUNTY JAIL AVERAGE DAILY POPULATION (ADP)

*SOURCE: PCSO, Pinellas County Jail Custody Management Division

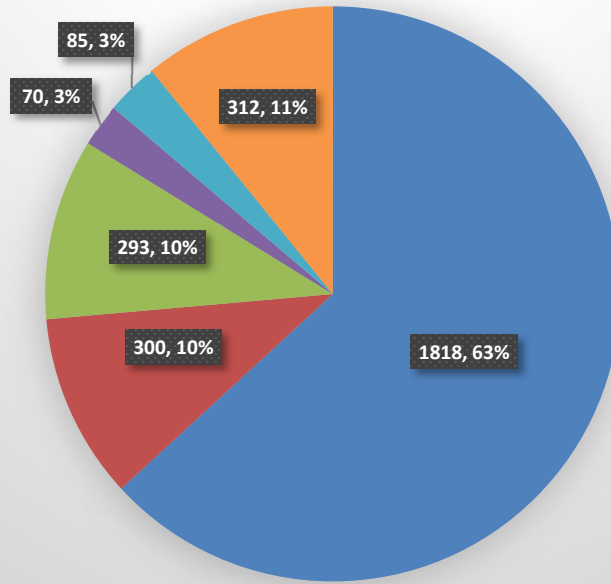


PINELLAS COUNTY JAIL

AVERAGE DAILY POPULATION (ADP)

*SOURCE: PCSO, Pinellas County Jail Custody Management Division

ADP by Status - September 2023



■ Pretrial Felons
 ■ Pretrial Misd
 ■ Cty Sentenced Felons
 ■ Cty Sentenced Misd
 ■ State Sentenced - DOC
 ■ Other

Jail Population 2021	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
Pretrial Felons	1526	1518	1474	1529	1535	1570	1615	1614	1549	1638	1639	1634
Pretrial Misd	249	242	237	250	273	278	293	297	294	330	308	310
Cty Sentenced Felons	314	325	360	360	361	368	373	361	350	348	348	355
Cty Sentenced Misd	68	78	90	89	89	86	70	66	50	53	73	73
State Sentenced - DOC	220	186	171	149	94	51	61	79	114	123	147	123
Other	359	349	343	342	339	350	335	369	401	373	352	360
ADP	2736	2698	2675	2719	2691	2703	2747	2786	2758	2865	2867	2855

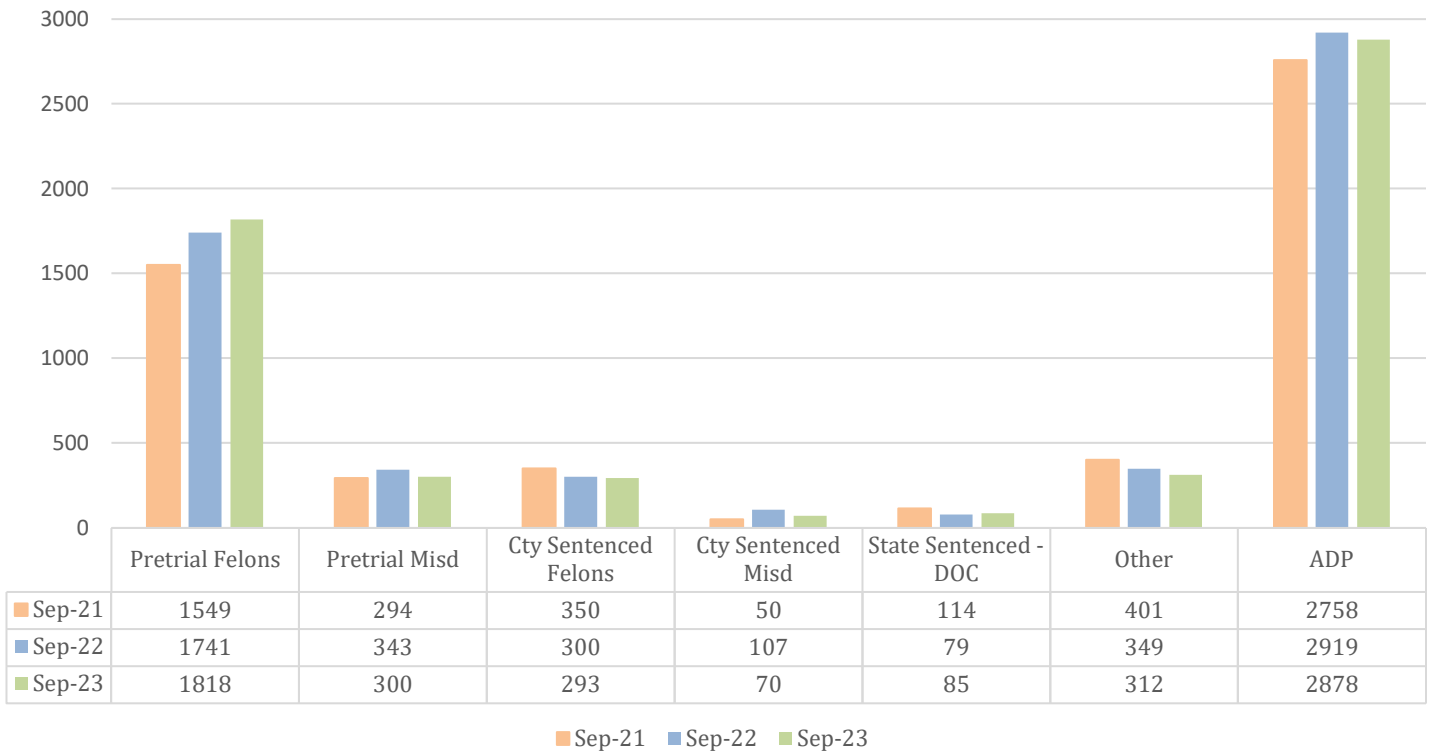
Jail Population 2022	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Pretrial Felons	1681	1648	1610	1622	1625	1640	1650	1688	1741	1795	1750	1,722
Pretrial Misd	360	341	359	341	333	328	321	331	343	314	321	329
Cty Sentenced Felons	353	378	379	364	359	354	335	321	300	282	295	288
Cty Sentenced Misd	56	86	90	97	111	109	99	104	107	85	86	84
State Sentenced - DOC	100	107	131	98	74	84	95	66	79	71	89	92
Other	381	376	354	348	345	351	350	355	349	349	335	329
ADP	2931	2936	2923	2870	2847	2866	2850	2865	2919	2896	2876	2844

Jail Population 2023	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
Pretrial Felons	1758	1772	1804	1798	1772	1775	1784	1772	1818			
Pretrial Misd	318	303	290	262	265	289	312	329	300			
Cty Sentenced Felons	257	273	278	302	309	308	315	311	293			
Cty Sentenced Misd	83	91	77	85	74	83	67	72	70			
State Sentenced - DOC	98	129	106	104	114	94	96	104	85			
Other	326	325	306	286	298	320	322	325	312			
ADP	2840	2893	2861	2837	2832	2869	2896	2913	2878			

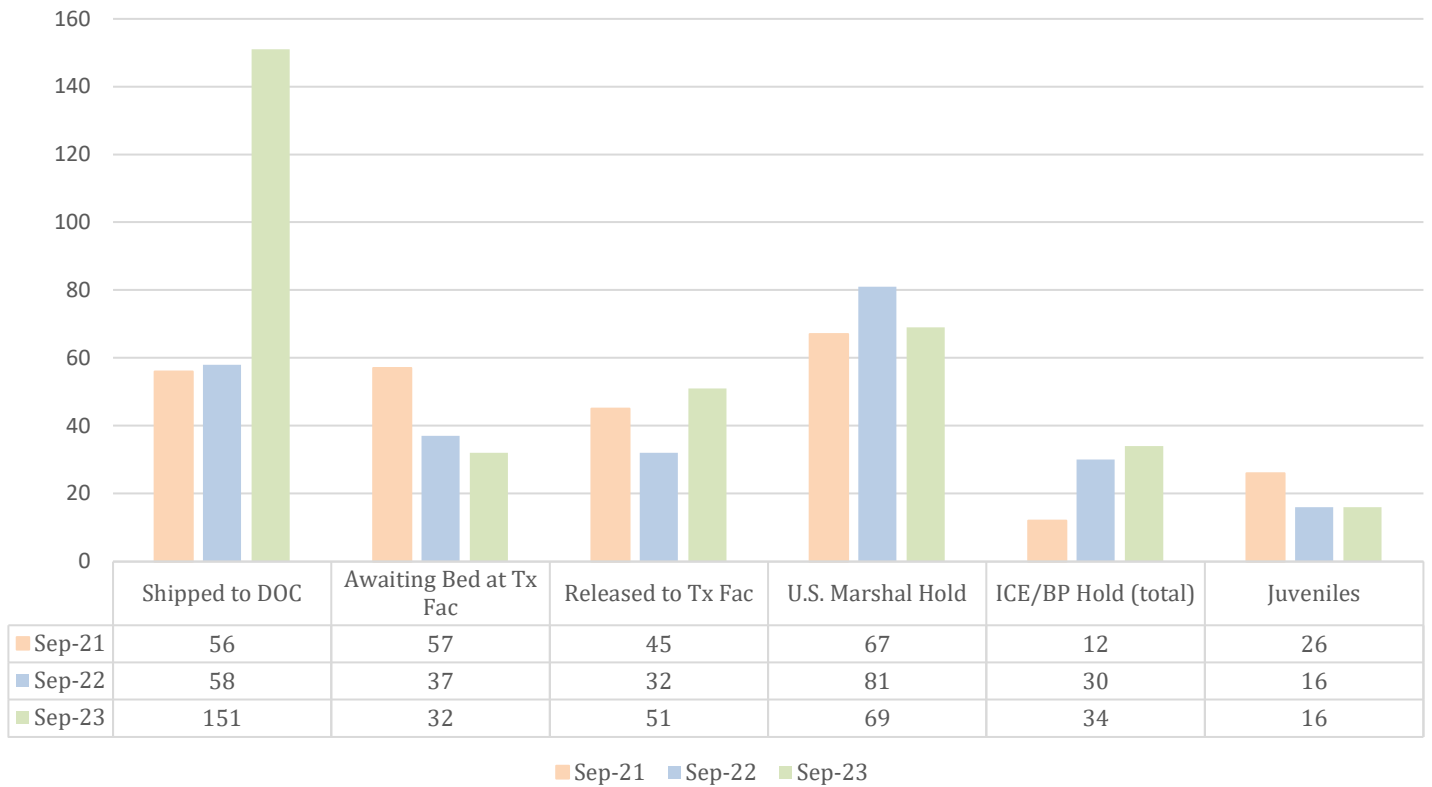
PINELLAS COUNTY JAIL AVERAGE DAILY POPULATION (ADP)

*SOURCE: PCSO, Pinellas County Jail Custody Management Division

By Status - September 2021 - 2023



Special Classes of Inmates - September 2021 - 2023



2023

Calendar Year Quarters

*SOURCE: PCSO, Detention & CorrectionsPCSO, Detention & Corrections, 3rd Quarter Report (July - September 2023)

Federal Inmate Billing

	JUL	AUG	SEP	3rd Qtr	2nd Qtr	% Chg.
US Marshals	\$1,033,562.00	\$1,013,974.00	\$984,120.00	\$3,031,656.00	\$2,887,814.00	5.0%
USM Transport	\$10,075.69	\$9,635.06	\$9,169.11	\$28,879.86	\$36,003.53	-19.8%
US Marshal BOP*	\$22,774.00	\$16,048.00	\$21,948.00	\$60,770.00	\$54,870.00	10.8%
US Marshal Hospital	\$3,775.29	\$1,258.48	\$6,119.76	\$11,153.53	\$18,677.54	-40.3%
US Marshal BOPHospital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No Change
ICE	\$12,626.00	\$10,738.00	\$7,198.00	\$30,562.00	\$34,220.00	-10.7%
ICE BOA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No Change
MacDill AFB	\$0.00	\$0.00	\$0.00	\$0.00	\$3,186.00	-100.0%
Customs & Border Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No Change
Total Billed	\$1,082,812.98	\$1,051,653.54	\$1,028,554.87	\$3,163,021.39	\$3,031,585.07	4.3%

- ICE BOA began February 2018.
- N/C-Not Calculable
- US Marshal Hospital started May 2018 and US Marshal BOP Hospital started June 2019

VOP Arrests

VOP TYPE	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Totals		
	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	% Chg.
VOP Only	418	464	482	424	408	447	425		1,733	1,335	-23.0%
All VOP	689	741	767	692	687	712	688		2,831	2,145	-24.2%

Source: Inmate Records SharePoint Statistics

Arrests by Agency

**SOURCE: PCSO, Detention & Corrections, 3rd Quarter Report (July - September 2023)*

Calendar Year Quarters

Agency	2022					2023				
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total YTD	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total YTD
Bay Pines VA	25	10	16	21	72	24	19	13		56
Belleair	6	6	5	9	26	12	5	4		21
Pinellas Co School PD	3	1	1	1	6	1	0	2		3
Clearwater Police	974	991	1,085	968	4,018	953	960	949		2,862
DEA/ATF/FBI	13	3	3	6	25	1	20	6		27
Dept. of Agriculture	0	0	0	0	0	0	0	3		3
Division Of Insurance	1	3	2	0	6	2	0	1		3
DOC Probation	24	36	38	27	125	50	59	54		163
Environmental Protection	0	0	0	0	0	0	0	0		0
FDLE Clearwater	0	2	0	1	3	1	0	1		2
FHP	95	107	115	109	426	78	80	84		242
Fish and Wildlife	28	27	30	18	103	35	39	33		107
Gulfport Police	36	47	34	48	165	29	52	44		125
Indian Shores Police	16	24	28	36	104	26	38	31		95
Kenneth City Police	18	10	24	20	72	22	7	23		52
Largo Police	581	600	660	613	2,454	617	632	602		1,851
PCSO	4,217	4,297	3,977	3,818	16,309	4,080	4,058	4,271		12,409
Pinellas Park Police	397	427	379	384	1,587	348	382	369		1,099
St Petersburg Police	1,517	1,548	1,384	1,410	5,859	1,602	1,714	1,643		4,959
State Attorney	1	0	0	0	1	0	0	0		0
Tarpon Springs Police	129	146	169	158	602	144	147	174		465
Treasure Island Police	54	87	80	58	279	65	57	76		198
Other Agencies	224	309	322	267	1,122	323	336	323		982
USF Campus Police	5	5	7	4	21	6	8	8		22
US Probation Office	0	6	0	4	10	2	4	0		6
Total	8,364	8,692	8,359	7,980	33,395	8,421	8,617	8,714	0	25,752

2023

Calendar Year Quarters

**SOURCE: PCSO, Detention & CorrectionsPCSO, Detention & Corrections, 3rd Quarter Report (July - September 2023)*

Juvenile Assessment Center Bookings

Agency	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total YTD
Belleair PD	3	0	1		4
Pinellas Co Schools	21	20	18		59
Clearwater PD	105	62	73		240
FHP	3	1	4		8
FWC	0	0	0		0
Gulfport PD	11	10	3		24
Indian Shores PD	0	3	1		4
Kenneth City PD	1	3	1		5
Largo PD	54	33	37		124
Other Agency	7	16	17		40
Pinellas Park PD	37	38	37		112
Pinellas SO	170	288	234		692
St. Pete PD	236	250	246		732
State Attorney	0	1	1		2
Tarpon Springs PD	10	16	14		40
Treasure Island PD	0	0	0		0
USF	0	0	0		0
Total	658	741	687	0	2,086

**The juvenile bookings for all unincorporated areas and contract cities are represented in the Pinellas SO juvenile bookings total as of 3rd Quarter 2017.*

2023

Calendar Year Quarters

*SOURCE: PCSO, Detention & Corrections PCSO, Detention & Corrections, 3rd Quarter Report (July - September 2023)

On-View Ordinance Arrests

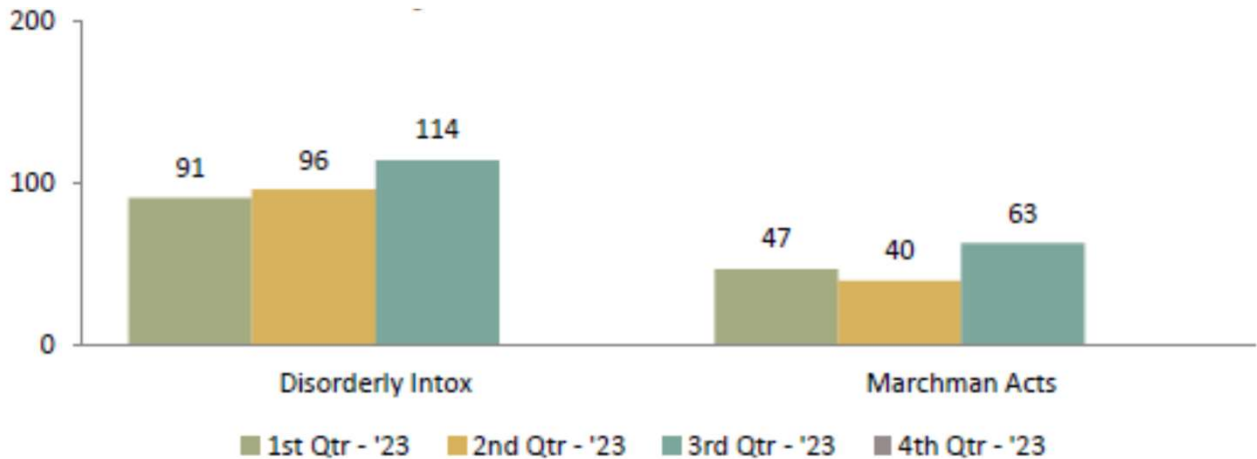
Agency	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total YTD
Bay Pines VA Police	0	0	0		0
Belleair	0	0	0		0
Pinellas Co School PD	0	0	0		0
Clearwater	83	85	56		224
Environmental Protection	0	0	0		0
FHP	0	0	0		0
FWC	0	0	0		0
Gulfport	0	0	0		0
Indian Shores	0	0	0		0
Kenneth City	0	0	0		0
Largo	15	33	14		62
PCSO*	6	5	3		14
Pinellas Park	4	10	5		19
St. Petersburg	18	34	23		75
Tarpon Springs	0	3	4		7
Treasure Island	2	0	0		2
USF Campus Police	0	0	0		0
Total	128	170	105	0	403

FTA Ordinance Arrests

Agency	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total YTD
Bay Pines VA Police	0	0	0		0
Belleair	0	0	0		0
Pinellas Co School PD	0	0	0		0
Clearwater	22	15	13		50
Environmental Protection	0	0	0		0
FHP	0	0	0		0
FWC	0	0	0		0
Gulfport	0	2	0		2
Indian Shores	0	0	0		0
Kenneth City	0	1	0		1
Largo	8	6	6		20
PCSO*	26	29	25		80
Pinellas Park	3	3	4		10
St. Petersburg	40	36	44		120
Tarpon Springs	2	1	1		4
Treasure Island	1	0	1		2
USF Campus Police	1	0	0		1
Total	103	93	94	0	289

*The Ordinance Arrest totals for PCSO include all unincorporated areas and contract cities as of 4th Quarter 2017.

Disorderly Intox / Marchman Acts



Source: Inmate Records SharePoint Statistics

Pinellas County Bond Activity Reports

**SOURCE: Pinellas County Clerks of Court*

2023 FISCAL YEAR BOND REPORT

Q1 FY2023: 10/1/2022 - 12/31/2022		
	Total Number	Total Amount
Property Bonds	0	\$0.00
Surety Bonds	5,121	\$22,468,797.00
Cash Bonds	1,131	\$629,192.24
Total Posted Bonds	6,252	\$23,097,989.24
Total Bond Estreatures	710	2,229,986
Q2 FY2023: 1/1/2023 - 3/31/2023		
	Total Number	Total Amount
Property Bonds	0	\$0.00
Surety Bonds	4,950	\$22,333,616.00
Cash Bonds	1,095	\$561,588.50
Total Posted Bonds	6,045	\$22,895,204.50
Total Bond Estreatures	815	\$2,259,483.00
Q3 FY2023: 4/1/2023 - 6/30/2023		
	Total Number	Total Amount
Property Bonds	0	\$0.00
Surety Bonds	4,778	\$20,226,243.00
Cash Bonds	1,054	\$555,562.00
Total Posted Bonds	5,832	\$20,781,805.00
Total Bond Estreatures	810	\$2,363,388.00
Q4 FY2023: 7/1/2023 - 9/30/2023		
	Total Number	Total Amount
Property Bonds	0	\$0.00
Surety Bonds	4,468	\$20,697,087.00
Cash Bonds	1,194	\$539,086.00
Total Posted Bonds	5,662	\$21,236,173.00
Total Bond Estreatures	622	2,003,078.00

Pinellas County Bond Activity Reports

**SOURCE: Pinellas County Clerks of Court*

PRIOR COUNTY FISCAL YEARS BOND REPORTS

FY2014		
	Total Number	Total Amount
Property Bonds	1	\$36,000
Surety Bonds	10,391	\$35,723,506.50
Cash Bonds	2,983	\$1,422,738.99
Total Posted Bonds	13,375	\$37,182,245.49
Total Bond Estreatures	595	\$1,458,659.50
FY2015		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	22,190	\$72,689,799.00
Cash Bonds	6,250	\$2,412,018.50
Total Posted Bonds	28,440	\$75,101,817.50
Total Bond Estreatures	2,263	\$4,825,602.00
FY2016		
	Total Number	Total Amount
Property Bonds	4	\$270,030
Surety Bonds	21,974	\$72,081,959.00
Cash Bonds	5,485	\$2,410,354.00
Total Posted Bonds	27,463	\$74,762,343.00
Total Bond Estreatures	2,737	\$5,853,439.43
FY2017		
	Total Number	Total Amount
Property Bonds	1	\$150,000
Surety Bonds	23,144	\$80,075,314.00
Cash Bonds	4,535	\$2,342,851.00
Total Posted Bonds	27,680	\$82,568,165.00
Total Bond Estreatures	2,774	\$7,056,491.00
FY2018		
	Total Number	Total Amount
Property Bonds	1	\$250,000
Surety Bonds	24,426	\$88,535,018.00
Cash Bonds	4,894	\$2,748,713.00
Total Posted Bonds	29,321	\$91,533,731.00
Total Bond Estreatures	3,392	\$8,323,933.00
FY2019		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	23,635	\$85,858,044.08
Cash Bonds	4,907	\$2,324,004.00
Total Posted Bonds	28,542	\$88,182,048.08
Total Bond Estreatures	3,106	\$7,162,766.00
FY2020		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	19,315	\$79,258,676.00
Cash Bonds	3,333	\$1,653,533.00
Total Posted Bonds	22,648	\$80,912,209.00
Total Bond Estreatures	1,959	\$4,415,677.00
FY2021		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	19,949	\$89,912,883.00
Cash Bonds	3,840	\$2,255,476.00
Total Posted Bonds	23,789	\$92,168,359.00
Total Bond Estreatures	3,611	\$10,618,358.00
FY2022		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	20,527	\$94,549,850.00
Cash Bonds	4,563	\$2,579,152.87
Total Posted Bonds	25,090	\$97,129,002.87
Total Bond Estreatures	2,998	\$9,618,222.00