

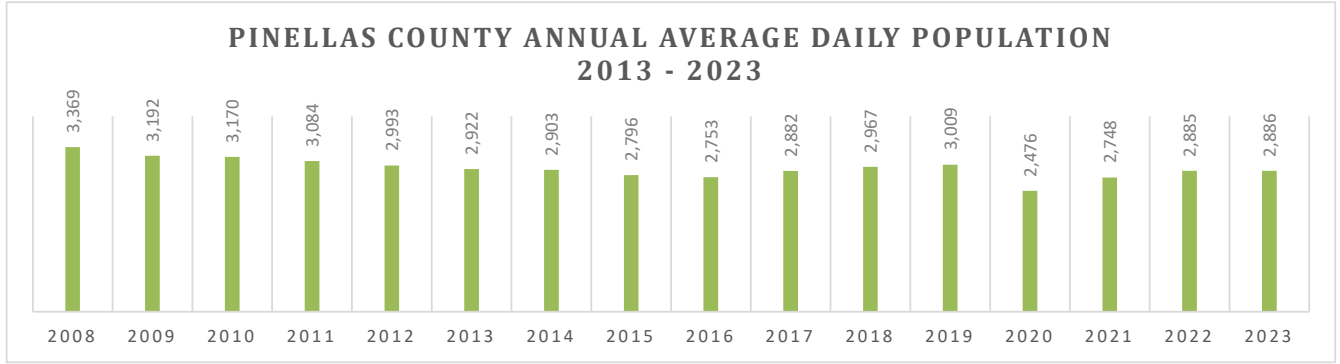
**Pinellas County
Public Safety Coordinating Council
Indicators Report**



**4th Quarter
December 2, 2024**

PINELLAS COUNTY JAIL AVERAGE DAILY POPULATION (ADP)

*SOURCE: PCSO, Pinellas County Jail Custody Management Division



September 2024 ADP When Compared to March.:		
Last Year (2023):	8.7%	↑
5 Years Ago (2019):	-0.7%	↓
10 Years Ago (2014):	4.7%	↑
15 Years Ago (2009):	-8.0%	↓

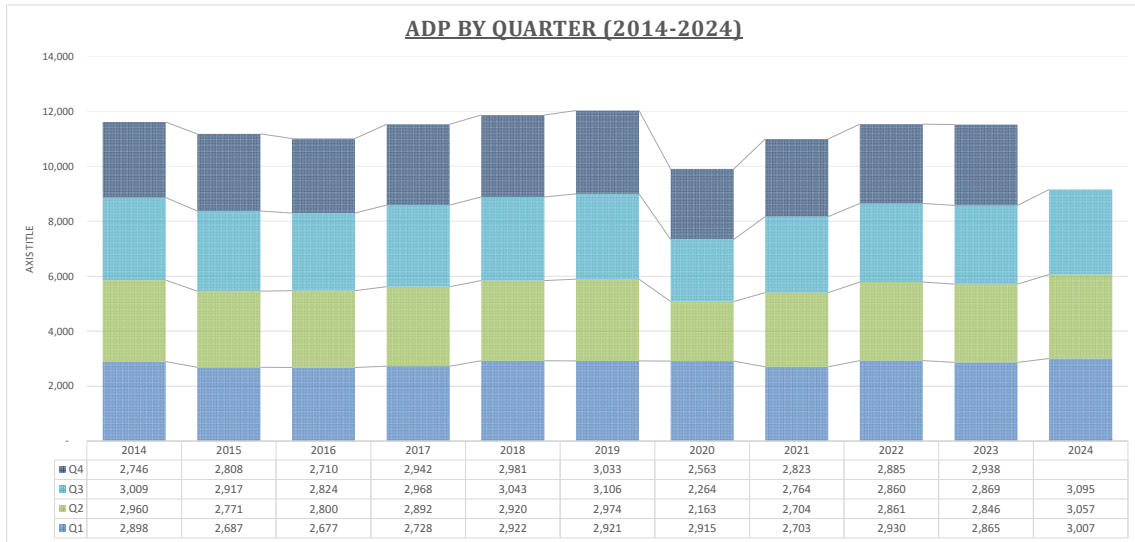
ADP - Total By Month

YEAR	AVERAGE	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
2008	3,369	3,637	3,529	3,412	3,551	3,596	3,501	3,355	3,336	3,267	3,202	3,112	2,924
2009	3,192	2,981	2,974	3,009	3,132	3,193	3,248	3,234	3,288	3,400	3,375	3,307	3,157
2010	3,170	3,172	3,126	3,128	3,163	3,151	3,194	3,253	3,242	3,245	3,197	3,120	3,050
2011	3,084	3,045	3,020	2,926	2,975	3,020	3,077	3,077	3,112	3,240	3,256	3,178	3,082
2012	2,993	3,084	3,083	3,051	3,055	2,988	2,982	2,991	3,031	3,008	2,960	2,906	2,771
2013	2,922	2,850	2,855	2,812	2,911	2,991	2,960	2,928	2,994	3,017	2,957	2,926	2,860
2014	2,903	2,880	2,902	2,911	2,942	2,950	2,987	3,001	3,038	2,987	2,888	2,753	2,598
2015	2,796	2,650	2,667	2,745	2,731	2,768	2,815	2,926	2,885	2,940	2,939	2,815	2,670
2016	2,753	2,634	2,702	2,696	2,756	2,809	2,834	2,882	2,809	2,781	2,787	2,709	2,635
2017	2,882	2,658	2,759	2,767	2,813	2,932	2,930	2,955	2,956	2,993	3,006	2,933	2,887
2018	2,967	2,951	2,937	2,877	2,879	2,889	2,992	2,999	3,061	3,070	3,082	3,022	2,840
2019	3,009	2,915	2,932	2,916	2,955	2,963	3,005	3,075	3,093	3,149	3,110	3,033	2,957
2020	2,476	2,984	3,005	2,757	2,154	2,139	2,195	2,173	2,259	2,360	2,479	2,557	2,653
2021	2,748	2,736	2,698	2,675	2,719	2,691	2,703	2,747	2,786	2,758	2,736	2,865	2,867
2022	2,885	2,931	2,936	2,923	2,870	2,847	2,866	2,850	2,865	2,919	2,896	2,876	2,844
2023	2,886	2,840	2,893	2,861	2,837	2,832	2,869	2,896	2,913	2,878	2,931	2,951	2,932
2024	3,095	3,004	3,007	3,009	3,046	3,096	3,177	3,215	3,171	3,127			

ADP - Percentage Change by Month

YEAR	Annual Change (Prior Year)	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
2013	-2.4%	2.9%	0.2%	-1.5%	3.5%	2.7%	-1.0%	-1.1%	2.3%	0.8%	-2.0%	-1.0%	-2.3%
2014	-0.6%	0.7%	0.8%	0.3%	1.1%	0.3%	1.3%	0.5%	1.2%	-1.7%	-3.3%	-4.7%	-5.6%
2015	-3.7%	2.0%	0.6%	2.9%	-0.5%	1.4%	1.7%	3.9%	-1.4%	1.9%	0.0%	-4.2%	-5.2%
2016	-1.5%	-1.3%	2.6%	-0.2%	2.2%	1.9%	0.9%	1.7%	-2.5%	-1.0%	0.2%	-2.8%	-2.7%
2017	4.7%	0.9%	3.8%	0.3%	1.7%	4.2%	-0.1%	0.9%	0.0%	1.3%	0.4%	-2.4%	-1.6%
2018	2.9%	2.2%	-0.5%	-2.0%	0.1%	0.3%	3.6%	0.2%	2.1%	0.3%	0.4%	-1.9%	-6.0%
2019	1.4%	2.6%	0.6%	-0.5%	1.3%	0.3%	1.4%	2.3%	0.6%	1.8%	-1.2%	-2.5%	-2.5%
2020	-17.7%	0.9%	0.7%	-8.3%	-21.9%	-0.7%	2.6%	-1.0%	4.0%	4.5%	5.0%	3.1%	3.8%
2021	11.0%	3.1%	-1.4%	-0.9%	1.6%	-1.0%	0.4%	1.6%	1.4%	-1.0%	-0.8%	4.7%	0.1%
2022	5.0%	2.2%	0.2%	-0.4%	-1.8%	-0.8%	0.7%	-0.6%	0.5%	1.9%	-0.8%	-0.7%	-1.1%
2023	0.03%	-0.1%	1.9%	-1.1%	-0.8%	-0.2%	1.3%	0.9%	0.6%	-1.2%	1.8%	0.7%	-0.6%
2024	N/A	2.5%	0.1%	0.1%	1.2%	1.6%	2.6%	1.2%	-1.4%	-1.4%			

*SOURCE: PCSO, Pinellas County Jail Custody Management Division

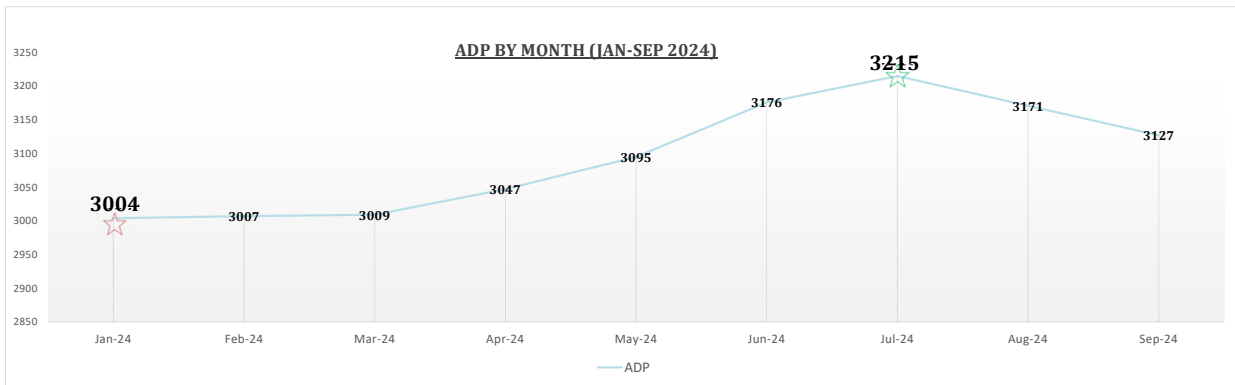


MONTHLY OVERVIEW

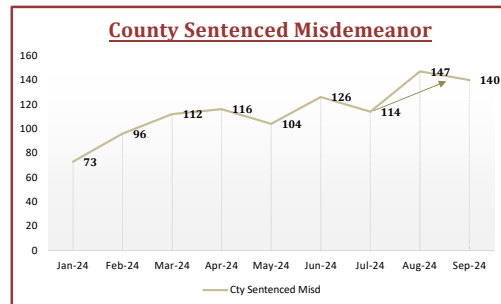
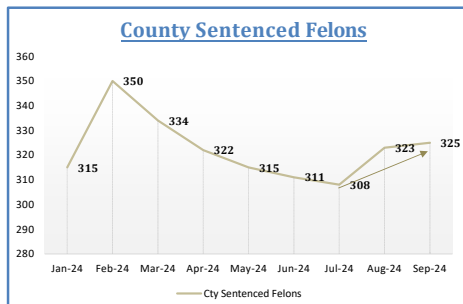
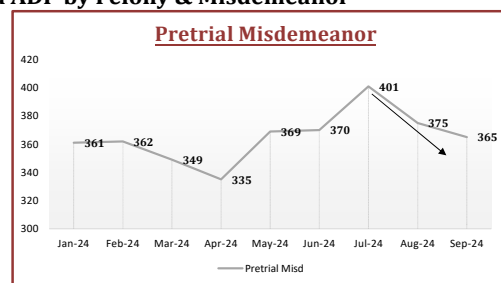
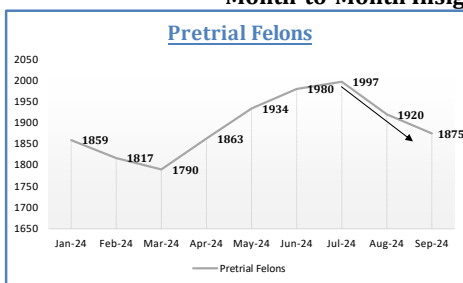
Potential Influences on ADP Trends:

★ Florida House Bill 1627, also known as the Pretrial Release and Detention bill, went into effect on January 1, 2024

★ Rocket Docket implemented sometime in July/August

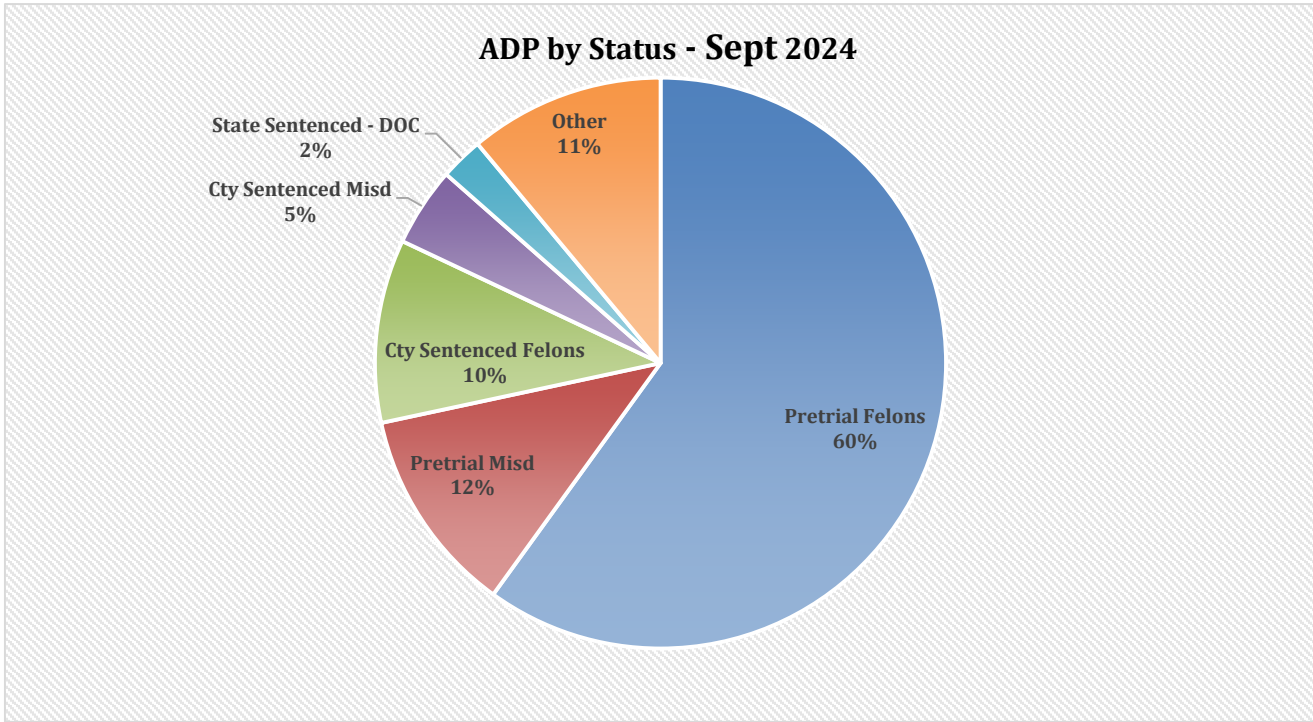


Month-to-Month Insights: Pretrial & Sentenced ADP by Felony & Misdemeanor



PINELLAS COUNTY JAIL AVERAGE DAILY POPULATION (ADP)

**SOURCE: PCSO, Pinellas County Jail Custody Management Division*



Jail Population 2022	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Pretrial Felons	1681	1648	1610	1622	1625	1640	1650	1688	1741	1795	1750	1,722
Pretrial Misd	360	341	359	341	333	328	321	331	343	314	321	329
Cty Sentenced Felons	353	378	379	364	359	354	335	321	300	282	295	288
Cty Sentenced Misd	56	86	90	97	111	109	99	104	107	85	86	84
State Sentenced - DOC	100	107	131	98	74	84	95	66	79	71	89	92
Other	381	376	354	348	345	351	350	355	349	349	335	329
ADP	2931	2936	2923	2870	2847	2866	2850	2865	2919	2896	2876	2844

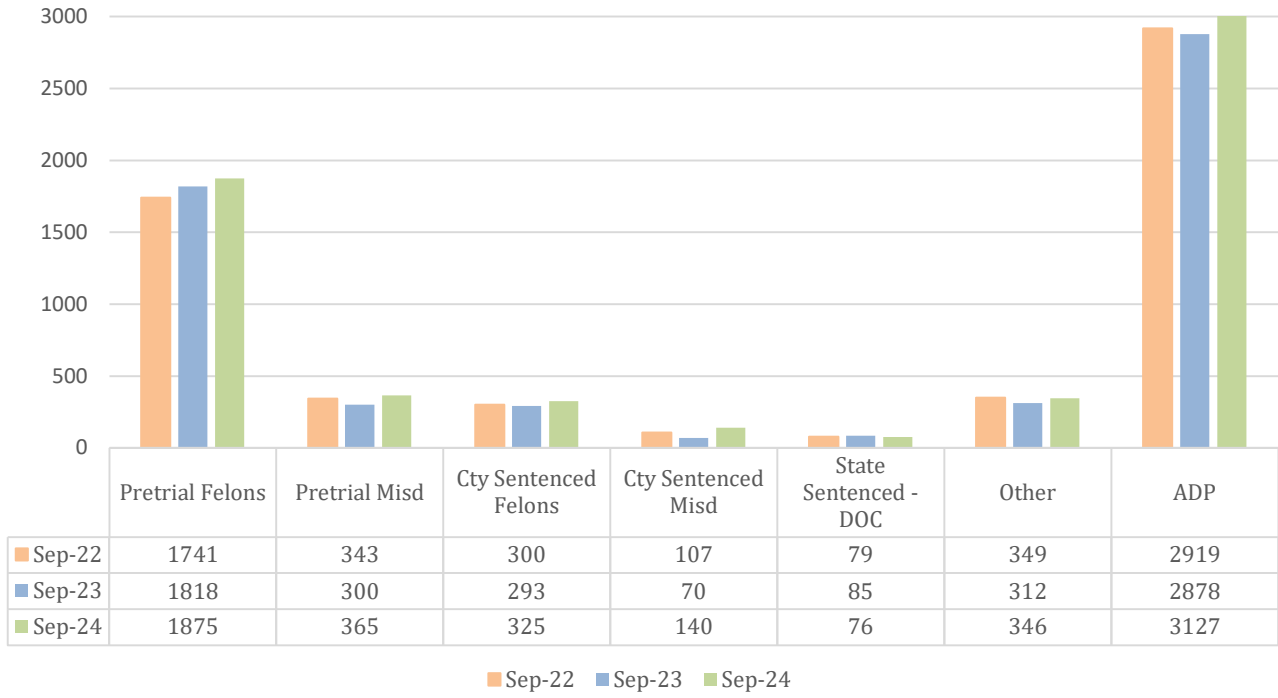
Jail Population 2023	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
Pretrial Felons	1758	1772	1804	1798	1772	1775	1784	1772	1818	1852	1832	1806
Pretrial Misd	318	303	290	262	265	289	312	329	300	314	329	329
Cty Sentenced Felons	257	273	278	302	309	308	315	311	293	302	315	309
Cty Sentenced Misd	83	91	77	85	74	83	67	72	70	83	81	85
State Sentenced - DOC	98	129	106	104	114	94	96	104	85	68	62	73
Other	326	325	306	286	298	320	322	325	312	312	332	330
ADP	2840	2893	2861	2837	2832	2869	2896	2913	2878	2931	2951	2932

Jail Population 2024	Jan-24	24-Feb	Mar-24	24-Apr	May-24	24-Jun	Jul-24	24-Aug	Sep-24	24-Oct	Nov-24	24-Dec
Pretrial Felons	1859	1817	1790	1863	1934	1980	1997	1920	1875			
Pretrial Misd	361	362	349	335	369	370	401	375	365			
Cty Sentenced Felons	315	350	334	322	315	311	308	323	325			
Cty Sentenced Misd	73	96	112	116	104	126	114	147	140			
State Sentenced - DOC	82	84	86	58	45	64	63	60	76			
Other	314	298	338	353	328	325	332	346	346			
ADP	3004	3007	3009	3047	3095	3176	3215	3171	3127			

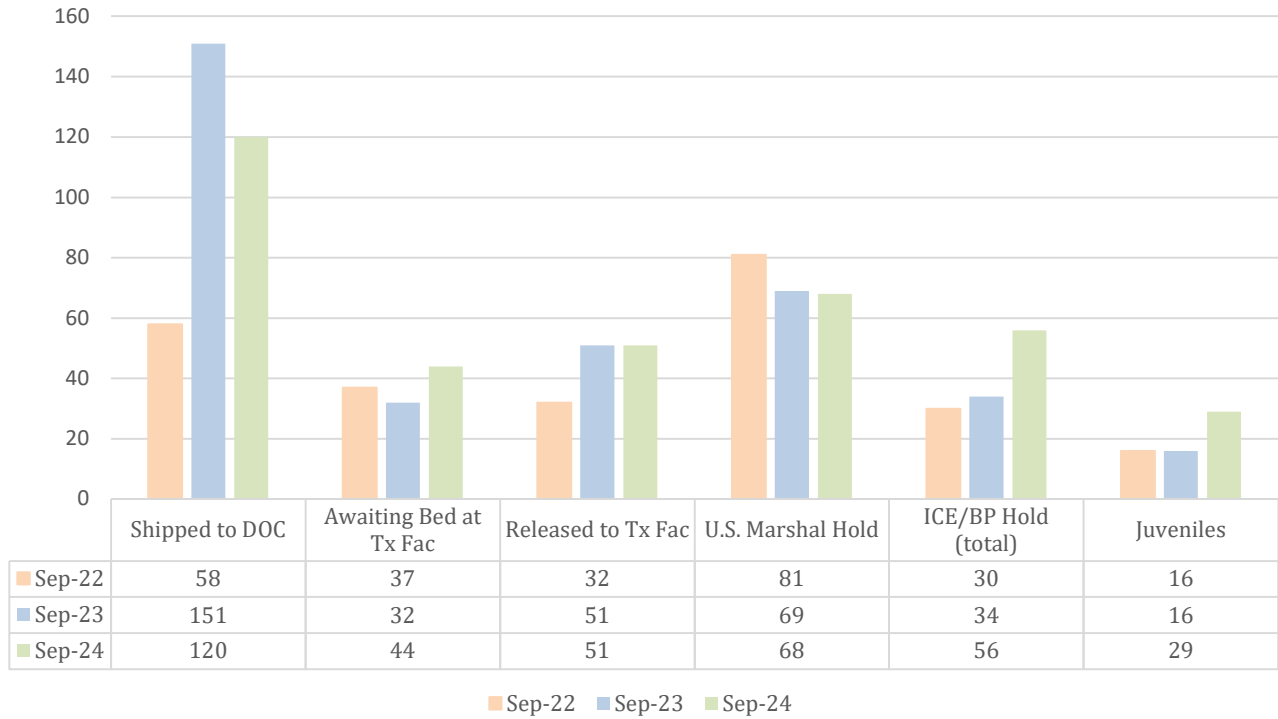
**SOURCE: PCSO, Pinellas County Jail Custody Management Division*

PINELLAS COUNTY JAIL AVERAGE DAILY POPULATION (ADP)

By Status - Sept 2022 - 2024



Special Classes of Inmates - Sept. 2022 - 2024



*SOURCE: PCSO, Detention & CorrectionsPCSO, Detention & Corrections, 3rd Quarter Report (July - September 2024)

*Calendar Quarters

2024 Federal Inmate Billing

	Jul	Aug	Sep	2nd Qtr	3rd Qtr	
US Marshals	\$1,066,602.00	\$1,093,624.00	\$1,064,714.00	\$3,224,940.00	\$3,224,940.00	3.6%
USM Transport	\$9,120.53	\$11,103.16	\$10,652.48	\$30,876.17	\$30,876.17	-9.8%
US Marshal BOP*	\$27,848.00	\$37,052.00	\$32,686.00	\$97,586.00	\$97,586.00	20.7%
US Marshal Hospital	\$3,798.98	\$2,388.16	\$2,034.28	\$8,221.42	\$8,221.42	-81.8%
US Marshal BOP Hospital	\$0.00	\$246.34	\$0.00	\$0.00	\$246.34	No Change
ICE	\$21,122.00	\$15,340.00	\$12,626.00	\$49,088.00	\$49,088.00	-9.2%
ICE BOA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No Change
MacDill AFB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No Change
Customs & Border Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No Change
Total Billed	\$1,128,491.51	\$1,159,753.66	\$1,122,712.76	\$3,410,711.59	\$3,410,957.93	2.5%

- ICE BOA began February 2018.
- N/C-Not Calculable
- US Marshal Hospital started May 2018 and US Marshal BOP Hospital started June 2019

2023-2024 VOP Arrests

VOP TYPE	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Totals		
	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	% Chg.
VOP Only	464	519	424	499	447	540	498		1,833	1,558	-15.0%
All VOP	741	791	692	764	712	825	740		2,885	2,380	-17.5%

Source: Inmate Records SharePoint Statistics

2024 Ordinance Arrests

Agency	On-View					FTA				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total YTD
Bay Pines VA Police	0	0	0		0	0	3	0		3
Belleair	0	0	0		0	0	0	0		0
Pinellas Co School PD	0	0	0		0	0	0	0		0
Clearwater	50	47	49		146	6	7	6		19
Environmental Protection	0	0	0		0	0	0	0		0
FHP	0	0	0		0	0	0	0		0
FWC	0	0	0		0	0	0	0		0
Gulfport	0	0	0		0	1	2	0		3
Indian Shores	0	0	0		0	0	0	1		1
Kenneth City	0	0	0		0	1	0	0		1
Largo	21	12	12		45	2	1	2		5
PCSO*	1	4	2		7	21	23	20		64
Pinellas Park	3	5	9		17	1	1	2		4
St. Petersburg	21	30	10		61	33	31	38		102
Tarpon Springs	5	3	17		25	0	0	0		0
Treasure Island	0	0	0		0	1	3	0		4
USF Campus Police	0	0	0		0	0	0	0		0
Total	101	101	99	0	301	66	71	69	0	206

* The Ordinance Arrest totals for PCSO include all unincorporated areas and contract cities as of 4th Quarter 2017.

Arrest By Agency

*SOURCE: PCSO, Detention & Corrections PCSO, Detention & Corrections, 3rd Quarter Report (July - September 2024)

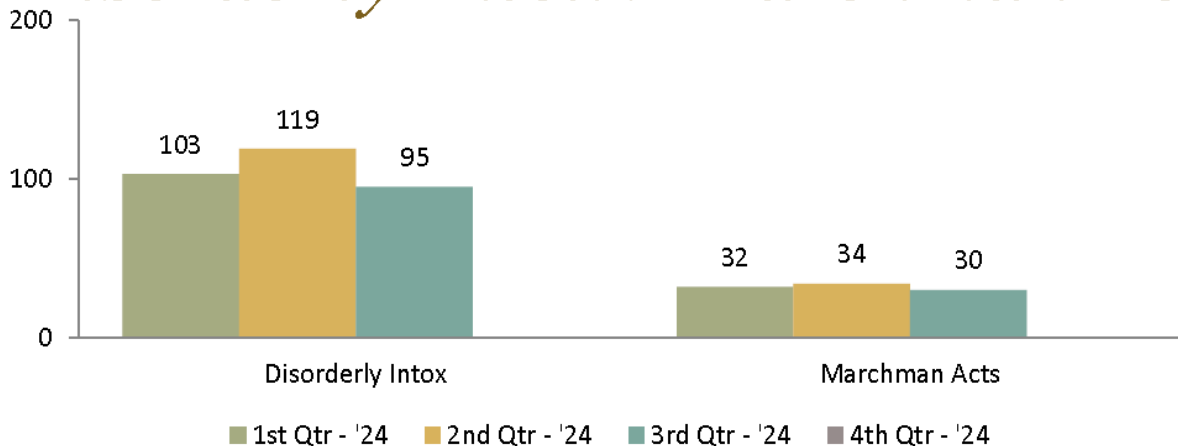
Calendar Year Quarters

Agency	2023					2024				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total YTD	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total YTD
Bay Pines VA	24	19	13	27	83	14	23	18		55
Belleair	12	5	4	5	26	2	7	2		11
Clearwater Police	953	960	949	957	3,819	865	985	878		2,728
DEA/ATF/FBI	1	20	6	8	35	20	10	3		33
Dept. of Agriculture	0	0	3	0	3	0	0	0		0
Division Of Insurance	2	0	1	0	3	0	0	0		0
DOC Probation	50	59	54	49	212	56	96	109		261
Environmental Protection	0	0	0	0	0	0	0	0		0
FDLE Clearwater	1	0	1	0	2	0	4	2		6
FHP	78	80	84	92	334	121	150	114		385
Fish and Wildlife	35	39	33	20	127	24	22	35		81
Gulfport Police	29	52	44	27	152	54	37	41		132
Indian Shores Police	26	38	31	29	124	29	26	22		77
Kenneth City Police	22	7	23	15	67	15	17	11		43
Largo Police	617	632	602	548	2,399	549	537	492		1,578
PCSO*	4,080	4,058	4,271	3,985	16,394	3,875	4,021	3,724		11,620
Pinellas Co School PD	1	0	2	0	3	2	2	7		11
Pinellas Park Police	348	382	369	394	1,493	356	302	350		1,008
St Petersburg Police	1,602	1,714	1,643	1,635	6,594	1,672	1,654	1,540		4,866
State Attorney	0	0	0	0	0	0	0	0		0
Tarpon Springs Police	144	147	174	137	602	146	148	141		435
Treasure Island Police	65	57	76	53	251	99	99	118		316
Other Agencies	323	336	323	346	1,328	385	422	392		1,199
US Probation Office	2	4	0	0	6	2	8	4		14
USF Campus Police	6	8	8	6	28	12	5	7		24
Total	8,421	8,617	8,714	8,333	34,085	8,298	8,575	8,010	0	24,883

*The Arrest by Agency totals for PCSO include all unincorporated areas and contract cities as of 3rd Quarter 2017.

Disorderly Intox / Marchman Acts

Disorderly Intox / Marchman Acts



Source: Inmate Records SharePoint Statistics

Juvenile Assessment Center (JAC)

Calendar Year Quarters

*SOURCE: PCSO, Detention & Corrections PCSO, Detention & Corrections, 1st Quarter Report (January - March 2024)

2024 Juvenile Assessment Center Bookings

Agency	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total YTD
Belleair PD	0	2	1		3
Pinellas Co Schools	12	23	6		41
Clearwater PD	61	53	56		170
DOC-Probation	0	1	0		
FHP	2	2	0		4
FWC	1	1	0		2
Gulfport PD	12	0	3		15
Indian Shores PD	1	1	4		6
Kenneth City PD	3	0	1		4
Largo PD	42	46	39		127
Other Agency	11	18	10		39
Pinellas Park PD	50	38	29		117
Pinellas SO	208	189	202		599
St. Pete PD	236	237	189		662
State Attorney	2	0	0		2
Tarpon Springs PD	6	5	12		23
Treasure Island PD	0	0	0		0
USF	0	0	0		0
Total	647	616	552	0	1,814

*The juvenile bookings for all unincorporated areas and contract cities are represented in the Pinellas SO juvenile bookings total as of 3rd Quarter 2017.

2023

Agency	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total YTD
Belleair PD	3	0	1	0	4
Pinellas Co Schools	21	20	18	15	74
Clearwater PD	105	62	73	66	306
FHP	3	1	4	0	8
FWC	0	0	0	0	0
Gulfport PD	11	10	3	9	33
Indian Shores PD	0	3	1	0	4
Kenneth City PD	1	3	1	2	7
Largo PD	54	33	37	40	164
Other Agency	7	16	17	20	60
Pinellas Park PD	37	38	37	44	156
Pinellas SO	170	288	234	244	936
St. Pete PD	236	250	246	276	1,008
State Attorney	0	1	1	1	3
Tarpon Springs PD	10	16	14	5	45
Treasure Island PD	0	0	0	0	0
USF	0	0	0		0
Total	658	741	687	722	2,808

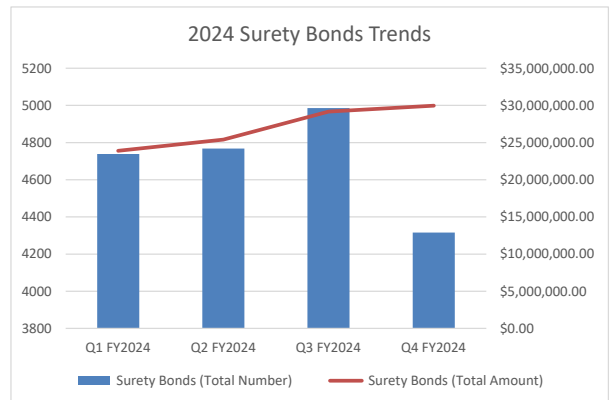
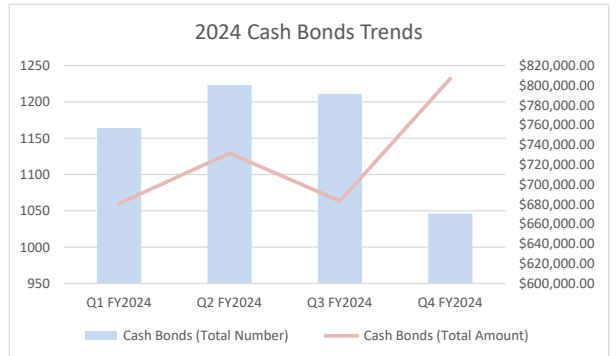
*SOURCE: Pinellas County Clerks of Court

PRIOR COUNTY FISCAL YEARS BOND REPORTS

FY2015		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	22,190	\$72,689,799.00
Cash Bonds	6,250	\$2,412,018.50
Total Posted Bonds	28,440	\$75,101,817.50
Total Bond Estreatures	2,263	\$4,825,602.00
FY2016		
	Total Number	Total Amount
Property Bonds	4	\$270,030
Surety Bonds	21,974	\$72,081,959.00
Cash Bonds	5,485	\$2,410,354.00
Total Posted Bonds	27,463	\$74,762,343.00
Total Bond Estreatures	2,737	\$5,853,439.43
FY2017		
	Total Number	Total Amount
Property Bonds	1	\$150,000
Surety Bonds	23,144	\$80,075,314.00
Cash Bonds	4,535	\$2,342,851.00
Total Posted Bonds	27,680	\$82,568,165.00
Total Bond Estreatures	2,774	\$7,056,491.00
FY2018		
	Total Number	Total Amount
Property Bonds	1	\$250,000
Surety Bonds	24,426	\$88,535,018.00
Cash Bonds	4,894	\$2,748,713.00
Total Posted Bonds	29,321	\$91,533,731.00
Total Bond Estreatures	3,392	\$8,323,933.00
FY2019		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	23,635	\$85,858,044.08
Cash Bonds	4,907	\$2,324,004.00
Total Posted Bonds	28,542	\$88,182,048.08
Total Bond Estreatures	3,106	\$7,162,766.00
FY2020		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	19,315	\$79,258,676.00
Cash Bonds	3,333	\$1,653,533.00
Total Posted Bonds	22,648	\$80,912,209.00
Total Bond Estreatures	1,959	\$4,415,677.00
FY2021		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	19,949	\$89,912,883.00
Cash Bonds	3,840	\$2,255,476.00
Total Posted Bonds	23,789	\$92,168,359.00
Total Bond Estreatures	3,611	\$10,618,358.00
FY2022		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	20,527	\$94,549,850.00
Cash Bonds	4,563	\$2,579,152.87
Total Posted Bonds	25,090	\$97,129,002.87
Total Bond Estreatures	2,998	\$9,618,222.00
FY2023		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	19,317	\$85,725,743.00
Cash Bonds	4,474	\$2,285,428.74
Total Posted Bonds	23,791	\$88,011,171.74
Total Bond Estreatures	2,335	\$8,855,935.00
FY2024		
	Total Number	Total Amount
Property Bonds	0	\$0
Surety Bonds	19,232	\$102,365,728.00
Cash Bonds	4,762	\$2,776,190.08
Total Posted Bonds	23,994	\$105,141,918.08
Total Bond Estreatures	1,288	\$8,018,768.00

2024 FISCAL YEAR BOND REPORT

Q1 FY2024: 10/1/2023 - 12/31/2023		
	Total Number	Total Amount
Property Bonds	0	\$0.00
Surety Bonds	4,739	\$23,901,719.00
Cash Bonds	1,164	\$680,788.75
Total Posted Bonds	5,903	\$24,582,507.75
Total Bond Estreatures	644	2,224,804
Q2 FY2024: 1/1/2024 - 3/31/2024		
	Total Number	Total Amount
Property Bonds	0	\$0.00
Surety Bonds	4,768	\$25,403,059.00
Cash Bonds	1,223	\$731,506.58
Total Posted Bonds	5991	\$26,134,565.58
Total Bond Estreatures	648	\$1,778,307.00
Q3 FY2024: 4/1/2024 - 6/30/2024		
	Total Number	Total Amount
Property Bonds	0	\$0.00
Surety Bonds	4,986	\$29,159,231.00
Cash Bonds	1,211	\$683,106.00
Total Posted Bonds	6,197	\$29,842,337.00
Total Bond Estreatures	567	\$1,790,853.00
Q4 FY2024: 7/1/2024 - 9/30/2024		
	Total Number	Total Amount
Property Bonds	0	0
Surety Bonds	4,316	\$29,967,983.29
Cash Bonds	1,046	\$806,964.00
Total Posted Bonds	5,362	\$30,774,947.29
Total Bond Estreatures	634	2,175,111.00



*SOURCE: Pinellas County Clerks of Court