

**FY26 BUDGET TIMETABLE (1/7/2025 - see next chart for listing of revisions made to original timetable)**

Date	Day	Time	Meeting	Activity
Jan 8	Wed	9:00 a.m.	OMB	FY26 Budget Kickoff Meeting / Questica Opening Date
Jan 9	Thu	9:00 a.m.	OMB	FY26 Budget Development Workshop: CIP Best Practices
Jan 9	Thu	2:00 p.m.	OMB	FY26 Budget Development Workshop: Operating Best Practices
Jan 23	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing- Strategic Planning Session
Jan 28	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings - Carryforward Budget Amendment
Jan 31	Fri	5:00 p.m.	OMB	First Draft of FY26 Full Cost Allocation, BTS Cost Allocation, and Risk Allocation Plans due from consultant
Feb 28	Fri	5:00 p.m.	OMB	Second Draft of FY26 Full Cost Allocation, BTS Cost Allocation, and Risk Allocation Plans due from consultant
Feb 28	Fri	5:00 p.m.	OMB	FY26 Budget Submissions due to OMB (except Constitutional Officers) Questica Closes to Depts
Mar 31	Mon	5:00 p.m.	OMB	Final Draft of FY26 Full Cost Allocation, BTS Cost Allocation, and Risk Allocation Plans due from consultant (TBD)
Apr 7	Mon		OMB	CIP Coordinating Committee
May 1	Thu	5:00 p.m.	OMB	Budget Submissions for Constitutional Officers due to OMB
May 14	Wed		OMB	<b>CIP Governance Committee</b>
May 27	Tue	5:00 p.m.	BIS	Deadline for Submittal to Agenda Coordinator - BIS on 6-10-25
May 28	Wed	5:00 p.m.	BIS	Deadline for Submittal to Agenda Coordinator - BIS on 6-11-25
May 29	Thu	5:00 p.m.	BIS	Deadline for Submittal to Agenda Coordinator - BIS on 6-12-25
May 30	Fri	5:00 p.m.	BIS	Deadline for Submittal to Agenda Coordinator - BIS on 6-13-25
Jun 1	Sun		TRIM	Property Appraiser Delivers Preliminary Estimates of Taxable Values
Jun 10	Tue	9:30 a.m.	BIS	All Day Budget Hearings for BCC Dept., Appointing Authorities, Constitutional Officers
Jun 11	Wed	9:30 a.m.	BIS	All Day Budget Hearings for BCC Dept., Appointing Authorities, Constitutional Officers
Jun 12	Thu	9:30 a.m.	BIS	All Day Budget Hearings for BCC Dept., Appointing Authorities, Constitutional Officers
Jun 13	Fri	9:30 a.m.	BIS	All Day Budget Hearings for BCC Dept., Appointing Authorities, Constitutional Officers
Jul 1	Tue		TRIM	Property Appraiser delivers Certification of Taxable Values (DR 420)
Jul 3	Thu	12:00 p.m.	BCC	Deadline for Submittal to Agenda Coordinator - Proposed Budget Document
Jul 17	Thu	9:30 a.m.	BCC W/S	<b>BCC Work Session/Agenda Briefing</b>
Jul 22	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings - County Administrator presents FY26 Proposed Budget
Jul 30	Wed		TRIM	Property Appraiser is notified of proposed millage rates for development of TRIM notices (Return completed DR 420)
Aug 15	Fri	12:00 p.m.	TRIM	Deadline for Submittal to Agenda Coordinator - PH 1 Documents - Tentative Budget
Aug 18	Mon		TRIM	TRIM notices mailed to all property owners
Aug 29	Fri	12:00 p.m.	TRIM	Deadline for Submittal to Agenda Coordinator - PH 2 Documents - Final Budget
Sep 2	Tue		TRIM	<b>Tentative FY26 Budget Posted to County Website</b>
Sep 4	Thu	6:00 p.m.	TRIM	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY26 millage rates and budgets
Sep 14	Sun		TRIM	Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 18	Thu	6:00 p.m.	TRIM	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY26 millage rates and budgets
Sep 21	Sun		TRIM	Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Sep 29	Mon		TRIM	Final Taxable Value (DR 422) Received from Property Appraiser prior to Extension of Rolls
Oct 1	Tue			<b>FY26 Begins</b>
Oct 2	Thu		TRIM	Return Form DR 422 to Property Appraiser within 3 days of receipt
Oct 15	Tue	5:00 p.m.	EDR	Office of Economic and Demographic Research data submission
Oct 17	Fri		TRIM	Certify compliance (Sections 200.065 and 200.068, F.S.) to the Department of Revenue within 30 days of final millages and budgets adopted.
Oct 17	Fri		TRIM	Final Budget posted to the County's official website (keep for at least 2 years) within 30 days of final millages and budgets adopted.
Oct 31	Fri	5:00 p.m.	BCC Mtg	Deadline for Submittal to Agenda Coordinator - FY26 Final Budget Amendment
Nov 13	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing- FY26 Final Budget Amendment
Nov 18	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 PM Public Hearing - FY26 Final Budget Amendment
Dec 17	Wed	5:00 p.m.	OMB	GFOA Award Submission for the FY26 Budget

**SCHEDULE OF REVISIONS TO ORIGINAL FY26 BUDGET TIMETABLE (distributed xx/xx/xx)**

Date	Day	Time	Meeting	Activity