

Strategic Priority 1: Resilient Infrastructure and Environment

Goal 1.1 Improve traffic flow efficiency.

- BCC Strategy: Enhance transportation system for traffic mitigation.
- **Project:** Work session on Metropolitan Planning Organization (MPO)/Regional Transportation.

Goal 1.2 Maintain and enhance County infrastructure.

- **Project:** Streamline land use review with municipal partners.
- **Project:** Penny Vote 2028 preparation.

Goal 1.3 Increase access to green space.

• **BCC Strategy:** Evaluate Tourism Development Tax (TDT) funding for park, beach, and community infrastructure improvements.

Goal 1.4 Improve environmental quality.

• BCC Strategy: Renourish County beaches.

Goal 1.5 Strengthen resilience and adaptation.

- BCC Strategy: Enhance flood monitoring and communications for impacted residents.
- **Project:** Storm hardening and response planning for facilities.
- **Project:** Improve countywide debris removal, substantial damage inspections, and permitting (via third parties).

Goal 1.6 Ensure sustainable water management.

• BCC Strategy: Collaborate regionally on stormwater infrastructure investment.



Strategic Priority 2: Healthy and Safe Communities

Goal 2.1 Improve public health.

• Project: Improve outreach for the Care About Me (CAM) program.

Goal 2.2 Enhance community safety.

- Project: Review Animal Rights Ordinance.
- Project: Enforce gas station generator compliance (F.S. 526.143).



Strategic Priority 3: Prosperity and Opportunity

Goal 3.1 Increase the availability of attainable housing.

• **BCC Strategy:** Evaluate short- and long-term housing availability with an emphasis on homeownership.

Goal 3.3 Increase workforce opportunities.

• **Project:** Increase jobs, training, and business recruitment.

Goal 3.5 Foster business growth.

• Project: Explore Unmanned Aerial Vehicle (UAV)/passenger drone opportunities at PIE.



Strategic Priority 4: Smart Service Delivery

Goal 4.3 Improve efficiency of service delivery through technology.

- BCC Strategy: Streamline building permitting (rapid/same-day reviews).
- BCC Strategy: Assess Al use in operations for efficiency.

Goal 4.4 Pursue continuous improvement.

- **BCC Strategy:** Strengthen long-term budget sustainability through proactive fiscal planning.
- **Project:** Review form of County government.
- **Project:** Update naming policy; Bayside Bridge opportunity.
- **Project:** CIP cost-sharing incentive for contractors.

Progress within the Strategic Plan can also be tracked using benchmarks developed by Polco, the National Community Survey (NCS) distributor. These benchmarks offer a data-driven foundation for evaluating County performance against similar jurisdictions, enabling the identification of areas of strength and opportunities for improvement.



Resilient Infrastructure and Environment

- Traffic Volume
- Travel Time to Work
- County Infrastructure Report Card
- Population Within Half Mile of Park
- Natural Environment Index



Healthy and Safe Communities

- · Adults in Good Health
- Early Mortality
- Natural Hazards Risk



Prosperity and Opportunity

- · Housing Cost Burden
- Residents in Poverty
- Labor Force Participation
- Economic Output (GDP)



Smart Service Delivery

- County Energy Use
- Satisfaction per Budget Dollar
- Program Performance