

**PINELLAS COUNTY CONSORTIUM AND URBAN COUNTY
2026-2027 ANNUAL ACTION PLAN
Community Development Block Grant, Emergency Solutions Grant, and
HOME Investment Partnerships Programs**

The Pinellas County Consortium has in place a Five-Year (FY2025-FY2029) Consolidated Plan that identifies housing and community development needs, priorities, objectives, and strategies. In addition, a one-year Action Plan (FY 2026-2027) has been prepared to address needs identified in the Five-Year Plan. This notice provides a summary of proposed FY 2026-2027 projects and funding and locations for reviewing and providing comment on the Five-Year Plan and Action Plan. The Action Plan is subject to final approval by the Pinellas County Board of County Commissioners and the U.S. Department of Housing and Urban Development (HUD).

The Pinellas County Consortium consists of the Urban County and the City of Largo, with Pinellas County serving as administrator of the HOME Investment Partnerships (HOME) program. Currently, the Urban County includes all the unincorporated areas and eighteen cities cooperating in Pinellas County's Community Development Block Grant (CDBG) program. Funding sources of proposed projects are the Pinellas County CDBG and Emergency Solutions Grant (ESG) programs, and the Consortium's HOME program.

Funding expected to be available is as follows (the City of Largo is advertising their CDBG funding and proposed projects separately):

\$ 2,726,214.16	CDBG Entitlement and carryover funds
\$ 1,926,175.89	HOME Entitlement and carryover funds
\$ 205,619.00	ESG Entitlement
\$ 20,000.00	CDBG Program Income
\$ 850,000.00	HOME Program Income
<u>\$ 5,728,009.05</u>	Total

FY 2026-2027 funds are proposed to be allocated as follows:

Target Area, Public Facility and Public Infrastructure Improvement Programs

- Boys & Girls Clubs of Greater Tampa Bay Tarpon Springs Facility Rehabilitation (\$116,867.00 - CDBG)
- City of Tarpon Springs Community Center Rehabilitation (\$93,000.00 - CDBG)
- Directions for Living Facility Rehabilitation - Electrical Improvements (\$305,800.00 - CDBG)
- Eleos Facility Rehabilitation (\$64,250.00 - CDBG)
- Friends of Ridgecrest Parking Lot Construction (\$150,000.00 - CDBG)
- Lighthouse of Pinellas Facility Rehabilitation (\$179,354.00 - CDBG)
- PARC Center for Disabilities Bert Muller Rehabilitation (\$419,000.00 - CDBG)
- Pinellas County Sheriff's Police Athletic League Facility Rehabilitation (\$38,456.00 - CDBG)
- The ARC Tampa Bay Harborside Studios Rehabilitation (\$78,625.00 - CDBG)
- Safety Harbor Neighborhood Family Center Parking Lot (\$215,000.00 - CDBG)
- YMCA of the Suncoast Greater Ridgecrest Branch Rehabilitation (\$81,256.00 - CDBG)
- Target Area Code Enforcement (\$80,000.00 - CDBG)
- Target Area Community Enhancement Program (\$50,000.00 - CDBG)
- Target Area Land Acquisition/Site Development (\$15,000.00 - CDBG)
- Demolition and Clearance Program (\$25,000.00 - CDBG)
- Target Area, Public Facility, Public Infrastructure Programs Activity Delivery (\$4,500.00 - CDBG)

Public Services Program

- CASA Emergency Shelter Operations (\$5,707.36 - CDBG, joint ESG funding)
- Homeless Empowerment Program Emergency Shelter Operations (\$43,000.00 - CDBG)

- Seniors in Service of Tampa Bay Operations (\$36,538.00 - CDBG)
- Target Area Community Clean-up (\$25,000.00 - CDBG)
- YMCA of the Suncoast Greater Ridgecrest - Omni Center Operations (\$245,000.00 - CDBG)

Homeless and Homelessness Prevention Services Program

- CASA Emergency Shelter Operations (\$14,292.64 - ESG, joint CDBG funding)
- Homeless Leadership Alliance Homeless Management Information System (\$100,404.94 - ESG)
- Hope Villages of America Emergency Shelter Operations (\$75,000.00 - ESG)
- ESG Program Component: HMIS/Data Collection (\$500.00 - ESG)

Housing Preservation, Housing Production, Homeownership Promotion Programs

- Affordable Housing Development Programs - County and City of Largo (\$2,583,643.41 - HOME)
- Activity Delivery

In addition, an estimated \$5M in allocation and program income from the State Housing Initiatives Partnership (SHIP) Program and approximately \$325,000 in program income from the local Housing Trust Fund program, less administration will be used towards affordable housing goals.

Administration

- Federal Grants: \$474,860.80 CDBG; \$192,532.48 HOME; \$15,421.42 ESG

Alternates: If additional funding becomes available, alternate projects are proposed based on the amount of additional funds received and readiness of projects to proceed.

- Directions for Living Rehabilitation - Stairwell Project (\$72,800.22 - CDBG)
- CASA Emergency Shelter Rehabilitation (\$828,554.00 - CDBG)
- Florida Dream Center Rehabilitation (\$240,515.00 - CDBG)

Approximately 98.9% of Pinellas County CDBG funds are allocated to activities which principally benefit low- and moderate-income households.

Availability for Viewing

A draft of the 2026-2027 Annual Action Plan is available for viewing and public comment from May 13, 2026, to June 11, 2026. The draft documents will be available on the Community Development website at <https://pinellas.gov/department/community-development> and at the following locations between May 13, 2026 and June 11, 2026.

- Pinellas County Community Development Division, 310 Court Street, Clearwater, FL 33756
- City of Largo Community Development Department, 201 Highland Avenue, Largo, FL 33779
- Lealman Exchange Community Center, 5175 45th Street N, Lealman, FL 33714

Additionally, drafts of the plans are available in paper format, .pdf, or in formats which are accessible to persons with disabilities, by request by contacting the Pinellas County Community Development Division at 727-464-8210 or by email at cdplanning@pinellas.gov. Public comment on the Plan is invited and should be emailed to cdplanning@pinellas.gov or mailed to the Pinellas County Community Development Division at the address above.

Community development and housing programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints, or requests for information in alternative formats should be directed to Community Development staff at 727-464-8210.